



ACTIVE | HEALTHY | TOGETHER



BOARD MEETING PACKET

JUNE 18, 2025 - 6PM
EDWARDS FIELD HOUSE

© Mountain Recreation Metropolitan District

EDWARDS | EAGLE | GYPSUM



NOTICE IS HEREBY GIVEN that a Regular meeting of the Board of Directors of the Mountain Recreation Metropolitan District, Eagle County, Colorado, has been scheduled to take place in the Edwards Field House, 450 Miller Ranch Road, Edwards, CO, on Wednesday, June 18, 2025, beginning at 6:00 p.m. The agenda for the meeting follows.

The Mountain Recreation Board welcomes everyone to its meetings. A hybrid of an in-person meeting with an online Zoom platform is employed. Members of the public are invited to attend either in person or via Zoom. Please [register in advance](#) to join the online meeting. After registering, you will receive a confirmation email containing information on accessing the meeting.

BUSINESS MEETING AGENDA

1. Call to Order
2. Consideration of Changes to Agenda
3. Approval of Minutes – May 21st business meeting
4. Public Input
Comments from the public are welcomed during public input for any topics within the District's purview not included in the business agenda. In-person attendees will be invited first, then online participants. Please limit public comments to three minutes or less.
5. Presentations
 - a. ETC Institute – Results of the 2025 Mountain Recreation Community Survey

BUSINESS

6. Business
 - a. **Discussion and Possible Donation to Vail Mountaineers Hockey Club to help Fund a Temporary Sheet of Ice at the Eagle County Fairgrounds, Rodeo Arena for the 2025-2026 ice season**
The Vail Mountaineers have successfully fundraised for a temporary sheet of ice that will be operated at the Eagle County Fairgrounds during the 2025-26 hockey season. The club is requesting a donation towards their fundraising efforts.
 - b. **Discussion on Field Rental Rates**
In 2023, staff presented outdoor field rental impacts for local sports clubs, and the Board approved a rental fee for tournaments and special events. Staff will present an analysis of continued impacts. Implementation of any changes is not anticipated until FY 2026 if rate adjustments are directed.

- c. **Update and Discussion of Edwards Field House Hours of Operation**
At the May 2025 meeting, the Board asked about opening the EFH on Sundays and extending evening hours for consistent facility offerings during the summer months. Staff will present proposed changes in hours, and financial impacts in 2025.
- d. **Re-Schedule 2025 Board Retreat**
Due to a conflict in schedules, the Mountain Recreation Board Retreat currently scheduled for July 21st is now rescheduled to Monday August 11th, from 9 am to 1 pm at the Gypsum Creek Clubhouse.
- e. **Parks and Recreation Month – Proclamation**
Since 1985, July has been celebrated as Parks and Recreation Month to promote the building of strong, vibrant communities through parks and recreation services. Parks and Recreation Month also celebrates and recognizes the 160,000 parks and recreation professionals along with the hundreds of thousands of part-time and seasonal employees throughout the country.
- f. **Other Business**

FINANCIAL MATTERS & REPORTS

- 7. Financial Matters
 - a. Financial Statements
 - b. Accounts Payable
- 8. Staff Reports
 - a. Administration Division
 - b. Facilities Division
 - c. Recreation Programs Division
- 9. Reports & Board Communications
- 10. Adjournment
The next regular meeting of the Mountain Recreation Metropolitan District Board will be held Wednesday, July 16, 2025, at 6:00pm in the Gypsum Recreation Center.

YOUR BOARD MEMBERSHIP

Mountain Recreation Metropolitan District Board

| | |
|--|------------------------|
| Tom Edwards, President | Term Expires, May 2027 |
| Tom Pohl, Vice President | Term Expires, May 2027 |
| Joanna Kerwin, Secretary/Treasurer | Term Expires, May 2027 |
| Jerry Santoro, Assistant Secretary/Treasurer | Term Expires, May 2029 |
| Mark Weinreich, Board Member | Term Expires, May 2029 |

ACCESSIBILITY INFORMATION

An accessible entrance is available on the right side of the main entrance to the facility. Persons with disabilities needing auxiliary aids may request assistance by contacting Anna Engelhart at the Gypsum

Recreation Center, 52 Lundgren Blvd. PO Box 375, Gypsum, Colorado 81637, or by calling (970) 688-7324 during business hours. We would appreciate contacting us at least 24 hours in advance of the scheduled meeting so that arrangements can be made to locate the requested auxiliary aid.

Posting Certification:

I hereby certify that a copy of the foregoing Notice of Regular Meeting was, by me personally, posted to the Mountain Recreation Website at least twenty-four (24) hours prior to the meeting to meet the open records meeting law requirement of full and timely notice pursuant to Section 24-6-402(2)(c)(I), C.R.S..

/s/ Zyanya Rodriguez

RECORD OF PROCEEDINGS

Mountain Recreation Metropolitan District – May 21, 2025, Meeting Minutes

Minutes of the Regular Meeting of the Board of Directors Mountain Recreation Metropolitan District May 21, 2025

The regular meeting of the Board of Directors of the Mountain Recreation Metropolitan District, Eagle County, Colorado, was held on May 21, 2025, at 6:00 pm, in the Gypsum Recreation Center, 52 Lundgren Blvd, Gypsum, Colorado, and via Zoom platform, in accordance with the applicable statutes of the State of Colorado.

Attendance

The following Directors were present and acting:

- Joanna Kerwin
- Tom Edwards
- Tom Pohl
- Jerry Santoro
- Mark Weinreich

Also, in attendance were:

- Ture Nycum, Executive Director
- Scott Ruff, Superintendent of Recreation Facilities
- Erin Leach, People & Culture Manager
- Jamie Wilson, Marketing & Community Engagement Manager
- Karen Murphy, Finance Manager
- Lauren Saunders, Facility Supervisor
- Michael Graff, Facility Coordinator
- Brad Johnson, Facility Supervisor
- Anna Englehart, Superintendent of Recreation Programs
- Jason Cowles, Outgoing Board Member
- Alan Rodell, Chance Ladd Scholarship Award Winner
- Christi SanDiego, Chance Ladd Scholarship Award Winner
- Ken Marchetti, Marchetti & Weaver

1. Call to Order

The regular meeting of the Board of Directors of the Mountain Recreation Metropolitan District was called to order by Director Pohl on May 21 at 6:03 p.m., noting that a quorum was present to conduct business.

2. Changes to the Agenda

None

RECORD OF PROCEEDINGS

Mountain Recreation Metropolitan District – May 21, 2025, Meeting Minutes

3. Approval of Minutes

Director Pohl discussed adding an amendment to the minutes regarding the presentation given by Ms. Leach at the April 16, 2025 Board Meeting, including more information about the reasoning for increasing vacation and holiday paid time off for full-time staff. Director Pohl wished to show the thought process and logic more formally within the minutes. Ms. Leach provided an amendment via email to Director Pohl with more detail regarding the presentation.

Director Pohl asked the board to consider the minutes from the April 16, 2025, meeting with the added amendment.

Director Edwards moved to approve the April 16, 2025, meeting minutes with attached amendment. Director Kerwin seconded the motion. It was unanimously

RESOLVED to approve the April 16, 2025, meeting minutes as presented.

4. Recognition of Outgoing Board Members/Welcoming of Newly Elected Board Members

Mr. Nycum thanked outgoing board members, Director Cowles and Director Erikson, for their time, dedication, and support of Mountain Recreation. He expressed his appreciation for their hard work and the positive impact they've had on the organization and staff.

He then welcomed the new board members, Director Weinreich and Director Santoro, stating that he looks forward to working with them and is excited about the ideas and energy they will bring to the team.

5. Seating of Newly Elected Board and Election of Officers

By state statute, the newly elected board conducted its office elections. The following Directors were elected to serve in leadership roles: Tom Edwards as President, Tom Pohl as Vice President, Joanna Kerwin as Secretary/Treasurer and Jerry Santoro as Assistant Secretary/Treasurer. Additionally, the Board appointed Joanna Kerwin and Mark Weinreich to serve on the Mountain Recreation Foundation Board.

6. Public Input

Director Pohl thanked staff for their work on the Active Aging Expo with Vail Health. He said it was an excellent event with presentations and health screenings.

7. Presentations

Ms. Leach presented the Chance Copeland Ladd Scholarship, a \$2,500 award that honors the dedication and contributions of employees within Mountain Recreation. This scholarship recognizes individuals who exemplify the spirit of service, commitment, and excellence in their roles. This year, the scholarship was proudly awarded to Alan Rodell and Christy San Diego for their outstanding work and dedication to the organization.

RECORD OF PROCEEDINGS

Mountain Recreation Metropolitan District – May 21, 2025, Meeting Minutes

Mr. Nycum introduced Karen Murphy, Mountain Recreation's new Finance Manager. He shared that Ms. Murphy joined the team a few weeks ago and has already made a strong and positive impact. The Board and staff are excited to have her on board and look forward to her continued contributions.

8. Business

a. Update on Eagle Outdoor Pool Opening

Mr. Nycum provided an update on the Eagle Outdoor Pool project, which is set to open to the community on June 5, 2025, officially.

Mr. Ruff said that there will be a soft opening on May 31, which will include staff, representatives from the construction company, as well as family and friends. Staff members have already begun training on key systems, including chemical controls and pool heaters. BrightView, our pool systems partner, will provide additional training focused on the pipe systems, water level controllers, and other technical components. Mr. Ruff emphasized BrightView's strong expertise in aquatic systems.

Ms. Englehart reported that 52 staff members have been onboarded, including lifeguards, pool attendants and instructors for lifeguard certification courses. Many enthusiastic new hires are 14-year-olds excited to join the aquatics team, and we continue to receive applications for Lifeguard 1 positions. On April 16, a staff training session was held at the Eagle Pool, giving team members their first look at the facility. The feedback was overwhelmingly positive, with employees expressing confidence and excitement about working in the new space.

Ms. Wilson noted that pool pass sales are going strong, with significant interest from the community. She also announced details for the grand opening event on June 5 at 11:30 AM, which will feature remarks from Director Pohl, a ribbon-cutting ceremony, giveaways and free sunscreen for attendees.

b. Review of the Current Strategic Plan and Discussion on the Development of a 2025-2029 Strategic Plan for Mountain Recreation

Mr. Nycum shared an update on the 2024–2029 Strategic Plan, outlining the progress Mountain Recreation has made and the ongoing efforts tied to the plan's five strategic priorities. These priorities continue to serve as a guiding framework for decision-making, ensuring that the organization remains focused on community impact, operational excellence, and long-term growth.

Over the past two years, Mountain Recreation has made meaningful advancements. Facilities are in excellent condition, clean, welcoming and fully operational. Programs are not only running smoothly but have also received strong participation and positive feedback from the community. These outcomes reflect the dedication and teamwork of staff across all departments.

RECORD OF PROCEEDINGS

Mountain Recreation Metropolitan District – May 21, 2025, Meeting Minutes

Mr. Nycum emphasized that while much has been accomplished, the strategic plan continues to provide direction for future initiatives. The organization remains committed to delivering high-quality services, expanding access and creating lasting value for the community through its continued alignment with these five core objectives.

c. Other Business

9. Financial Matters

- a. Financial Summary**
- b. Financial Statements**
- c. Accounts Payable**

Mr. Marchetti presented the financials of April 2025 YTD.

Mr. Marchetti reported that total cash reserves have increased during this period. He noted that a portion of property taxes has been collected and set aside to help cover expenses through the end of the year. On the expense side, the budget is showing a favorable variance. Overall, Mr. Marchetti described the financial report as very positive and encouraging.

Director Pohl motioned to approve the presented financial statements and accounts payable report. Director Weinreich seconded the motion. It was unanimously

RESOLVED to approve the financial statements and accounts payable report.

10. Staff Reports

- a. Administration**
- b. Facilities Division**
- c. Recreation Programs Division**

11. Reports & Board Communication

None

12. Adjournment

Director Pohl moved to adjourn the board meeting. Director Edwards seconded the motion. It was unanimously

RESOLVED to adjourn the meeting at 7:13 pm.

The next regular meeting of the Mountain Recreation Metropolitan District Board will be held on Wednesday, June 18, 2025, at 6:00 pm in the Edwards Field House.



Meeting Date: June 18, 2025

Prepared by: Ryan Murray, ETC Institute and Jamie Gunion, Mountain Rec Community Engagement and Marketing Manager

SUBJECT: 2025 Mountain Recreation District Community Survey

RECOMMENDED ACTION: None - Information Sharing and Discussion Only.

BACKGROUND:

In March and April 2025, Mountain Recreation and ETC Institute conducted a community survey to identify recreation priorities and assess service performance. Surveys were mailed to a random sample of residents, with an option to respond online; only submissions from pre-selected addresses were included to ensure validity. A total of 323 responses were collected, surpassing the goal and providing results with a $\pm 5.44\%$ margin of error at a 95% confidence level. The final report includes significant findings, visual data, benchmarking, Priority Investment Ratings, an Importance-Satisfaction Analysis, open-ended comments, full survey responses, and supporting materials. This robust dataset will enable Mountain Recreation to make data-informed decisions as it plans future programs, services, and investments that align with community values and expectations, as well as a Master Plan for facilities and programs in the district.

POLICY ISSUE: None

FINANCIAL CONSIDERATIONS:

Budgeted item

Line item:

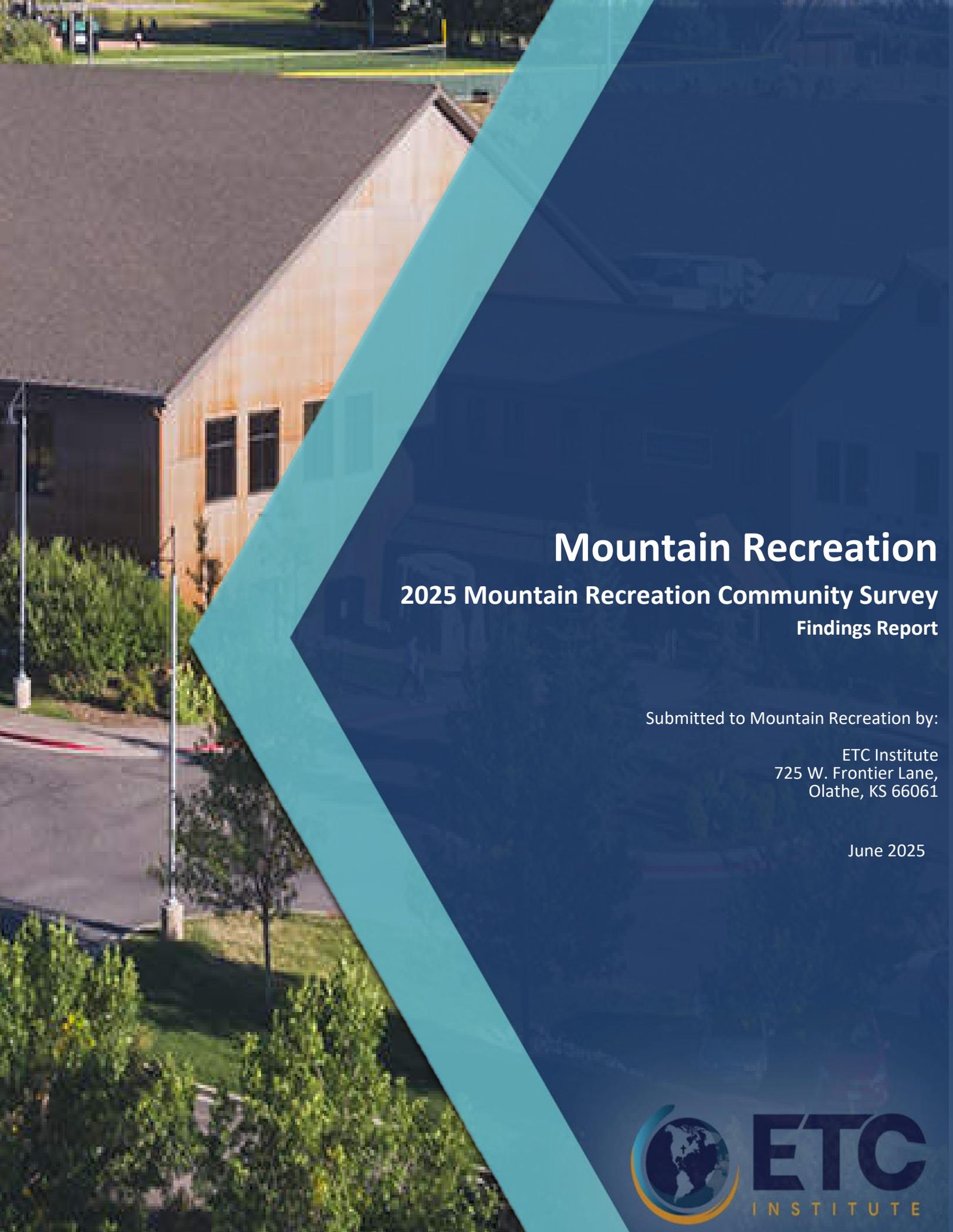
Non-Budgeted item

Line item:

Amount:

Not applicable

ATTACHMENTS: 2025 Mountain Recreation Community Survey Findings Report



Mountain Recreation

2025 Mountain Recreation Community Survey

Findings Report

Submitted to Mountain Recreation by:

ETC Institute
725 W. Frontier Lane,
Olathe, KS 66061

June 2025



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Executive Summary

2025 Mountain Recreation Community Survey Executive Summary

Overview

ETC Institute administered a community survey for Mountain Recreation during the months of March and April of 2025. The survey goals were to understand recreation priorities for the community and to hear from residents about how Mountain Recreation is performing in key service areas.

Methodology

ETC Institute mailed a survey packet to a random selection of residents in the Mountain Recreation service area. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at mountainrecsurvey.org.

After the surveys were mailed, ETC Institute followed up with residents to encourage participation. To prevent people who were not residents of the service area from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not included in the final database for this report.

The survey aimed to collect a minimum of 300 completed responses from residents, and this target was surpassed with an impressive 323 completed surveys collected. The overall results for the sample of 323 residents have a precision of at least ± 5.44 at the 95% level of confidence.

This report contains the following:

- Executive Summary with Major Findings
- Charts showing the overall results of the survey and benchmarking (Section 1)
- Priority Investment Ratings (PIR) (Section 2)
- Importance-Satisfaction Analysis (Section 3)
- Open-Ended Comments from the survey (Section 4)
- Tabular data showing the overall results for all questions on the survey (Section 5)
- A copy of the cover letter and survey instrument (Section 6)

The major findings of the survey are summarized in the following pages.

Overall Satisfaction with Mountain Recreation Services

The highest levels of satisfaction with Mountain Recreation services were how close facilities are located to your home (78%), the availability of information about programs and facilities (74%), and security at facilities (72%). The lowest levels of satisfaction were with the number of facilities offered in the District (50%), the schedule of when programs are offered (50%), and the quality of programs for adults (46%). The services that residents indicated are most important for their household are: 1.) Number of facilities offered in the District, 2.) Maintenance of facilities and 3.) Schedule of when programs are offered.

The top three highest priorities for the Mountain Recreation District according to ETC's Importance-Satisfaction Analysis for services were 1.) Number of facilities offered in the District, 2.) Quality of programs for adults and, 3.) Schedule of when programs are offered. Improvements in these areas will maximize the overall satisfaction among residents of the District.

Level of Agreement with Statements

The highest levels of agreement with statements about the Mountain Recreation district were improves my (my household's) physical health and fitness (73%), provides quality facilities so everyone has the opportunity to live happy and healthy lives (70%), and provides positive social interactions for me (69%). The lowest levels of agreement were with helps to reduce crime in my neighborhood and keep kids out of trouble (49%), positively impacts economic and business development (48%), and helps to attract new residents and businesses (33%).

Facility Usage

Gypsum Recreation Center

- Sixty-five percent (65%) of residents indicated that they or someone in their household have visited the Gypsum Recreation Center in the past year.
 - The top areas of satisfaction of the residents who have visited the Gypsum Recreation Center were:
 - Overall impression of the Center (81%)
 - Customer service received by employees (81%)
 - Cleanliness (74%)

Edwards Field House

- Forty-nine percent (49%) of residents indicated that they or someone in their household have visited the Edwards Field House in the past year.
 - The top areas of satisfaction of the residents who have visited Edwards Field House were:
 - Customer service received by employees (73%)
 - Appropriateness of entry fees (70%)
 - Cleanliness (68%)

Eagle Pool and Ice Rink

- Fifty percent (50%) of residents indicated that they or someone in their household have visited the Eagle Pool and Ice Rink in the past year.
 - The top areas of satisfaction of the residents who have visited the Eagle Pool and Ice Rink were:
 - Customer service received by employees (84%)
 - Cleanliness (72%)
 - Appropriateness of entry fees (71%)

Additional Usage Information

- The facilities that residents use the most other than the ones listed above were the Edwards Freedom Park (54%), Eagle Sports Complex (43%), and Gypsum Creek Pool (30%).
- The most common reasons residents gave for not visiting Mountain Recreation facilities were:
 - Too far from home (18%)
 - Lack of features we want to use (14%)
 - Use other City, State, private facilities (12%)

Program Usage

Sixty-three percent (63%) of residents have participated in programs offered by Mountain Recreation in the past year. Of those programs residents were more satisfied with youth programs (73%) over the adult programs (60%).

- The most common reasons residents gave for not participating in Mountain Recreation programs were:
 - I don't know what is offered (24%)
 - Program times are not convenient (21%)
 - Too busy/not interested (19%)

Special Events

- Thirty-four percent (34%) of residents have attended or participated in special events offered by Mountain Recreation in the past year
- The events with the highest satisfaction among residents that have attended or participated were:
 - Winter Extravaganza at The Eagle Pool and Ice Rink (82%)
 - New Years Eve at the Gypsum Rec Center (79%)
 - Fiesta Americas in Gypsum (74%)

Communication

Residents currently get their news and information about Mountain Recreation facilities and programs from 1.) Emails from the department, 2.) Website, and 3.) Social media. These three were also the top sources residents preferred for receiving information about Mountain Recreation, indicating alignment between residents and the department.

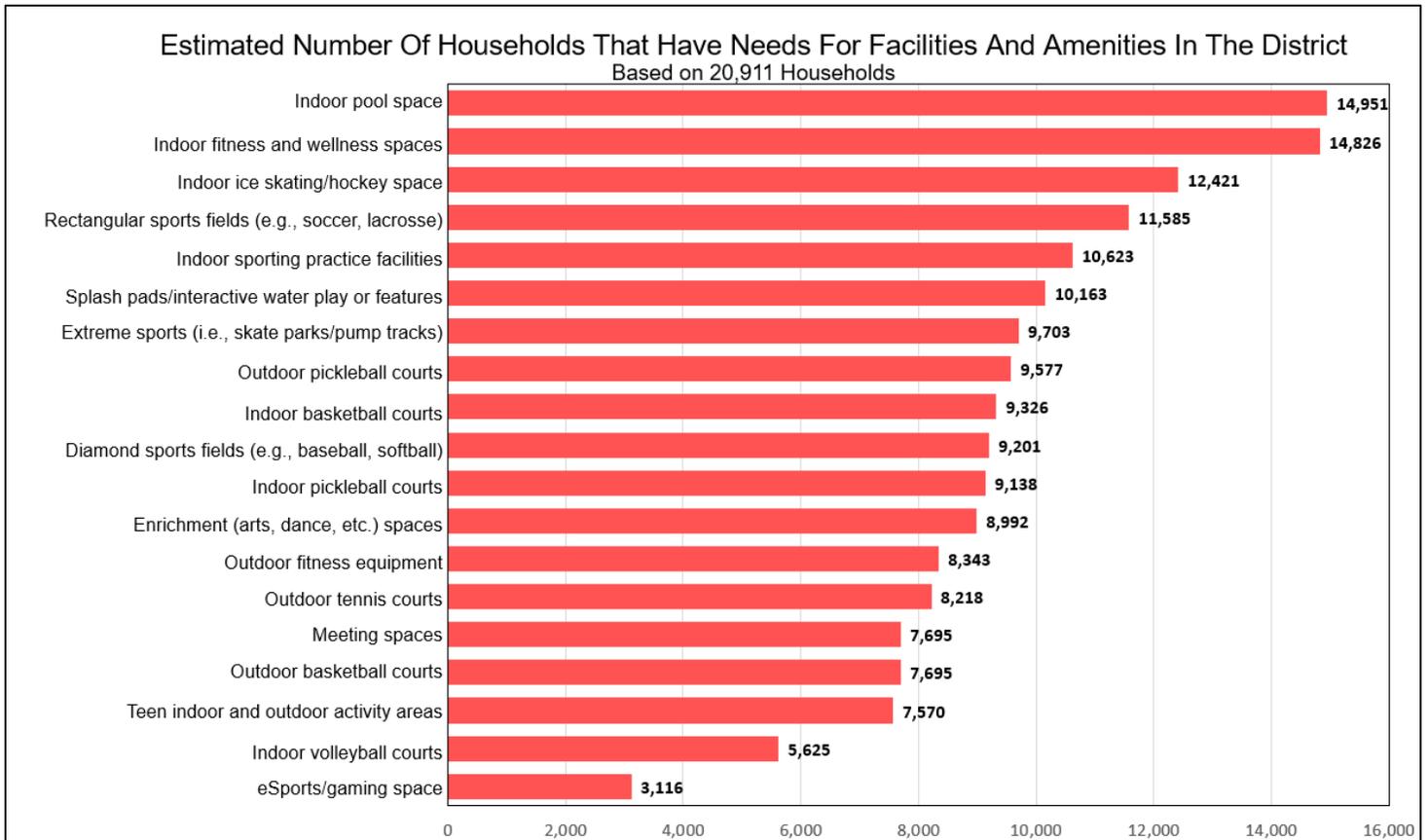
Parks and Recreation Facilities and Amenities Needs and Priorities

Facility and Amenity Needs: Respondents were asked to identify if their household had a need for 19 facilities and amenities and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various facilities.

The three facilities with the highest percentage of households that have an unmet need:

1. Indoor pool space – 14,951 households
2. Indoor fitness and wellness spaces – 14,826 households
3. Indoor ice skating/hockey space – 12,421 households

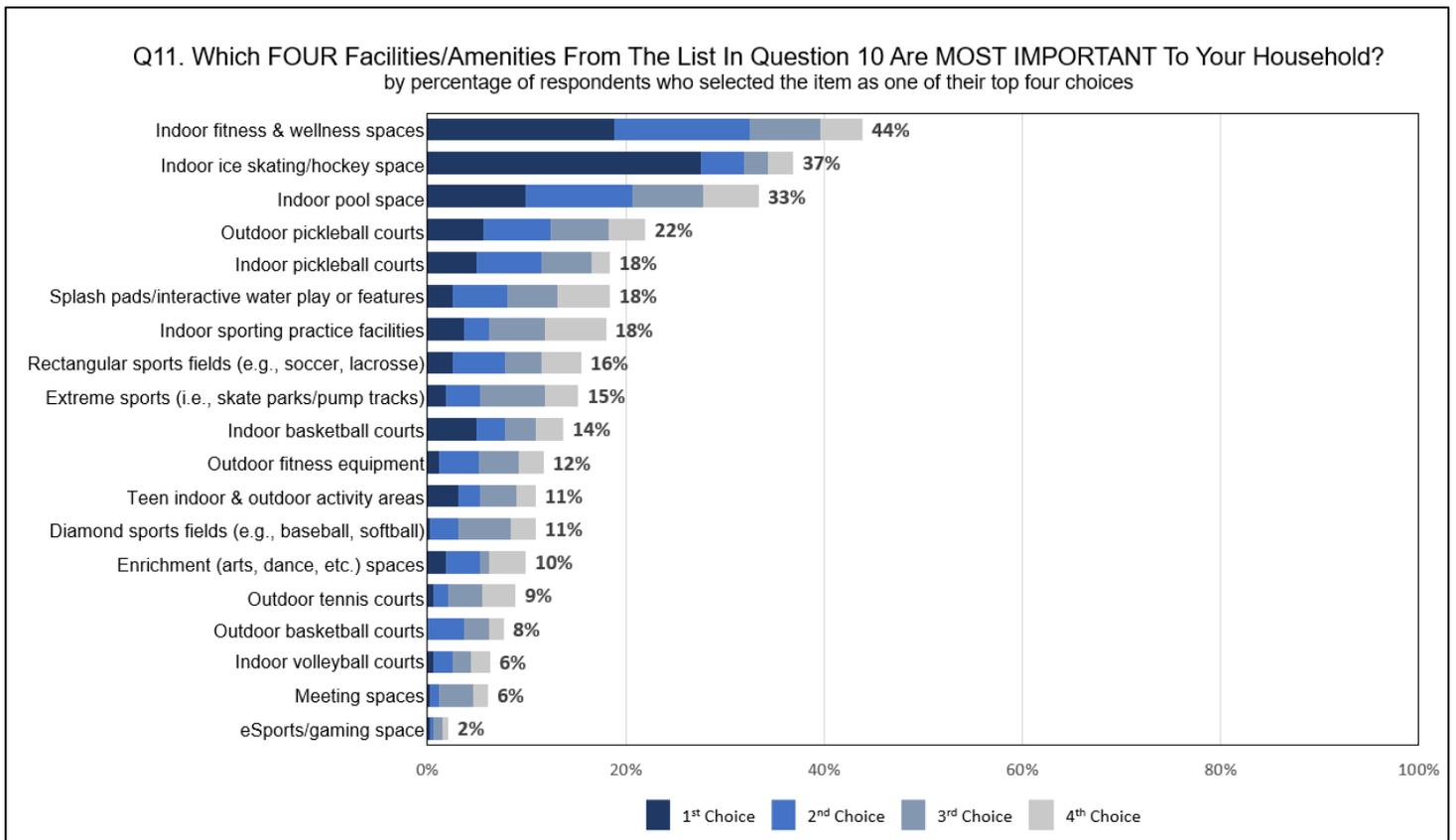
The estimated number of households that have unmet needs for each of the 19 facilities and amenities assessed is shown in the chart below.



Facility and Amenity Importance: In addition to assessing the needs for each facility and amenity, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents’ top four choices, these were the four facilities and amenities that ranked most important to residents:

1. Indoor Fitness and wellness spaces (44%)
2. Indoor ice skating/hockey space (37%)
3. Indoor pool space (33%)
4. Outdoor pickleball courts (22%)

The percentage of residents who selected each facility and amenity as one of their top four choices is shown in the chart below.

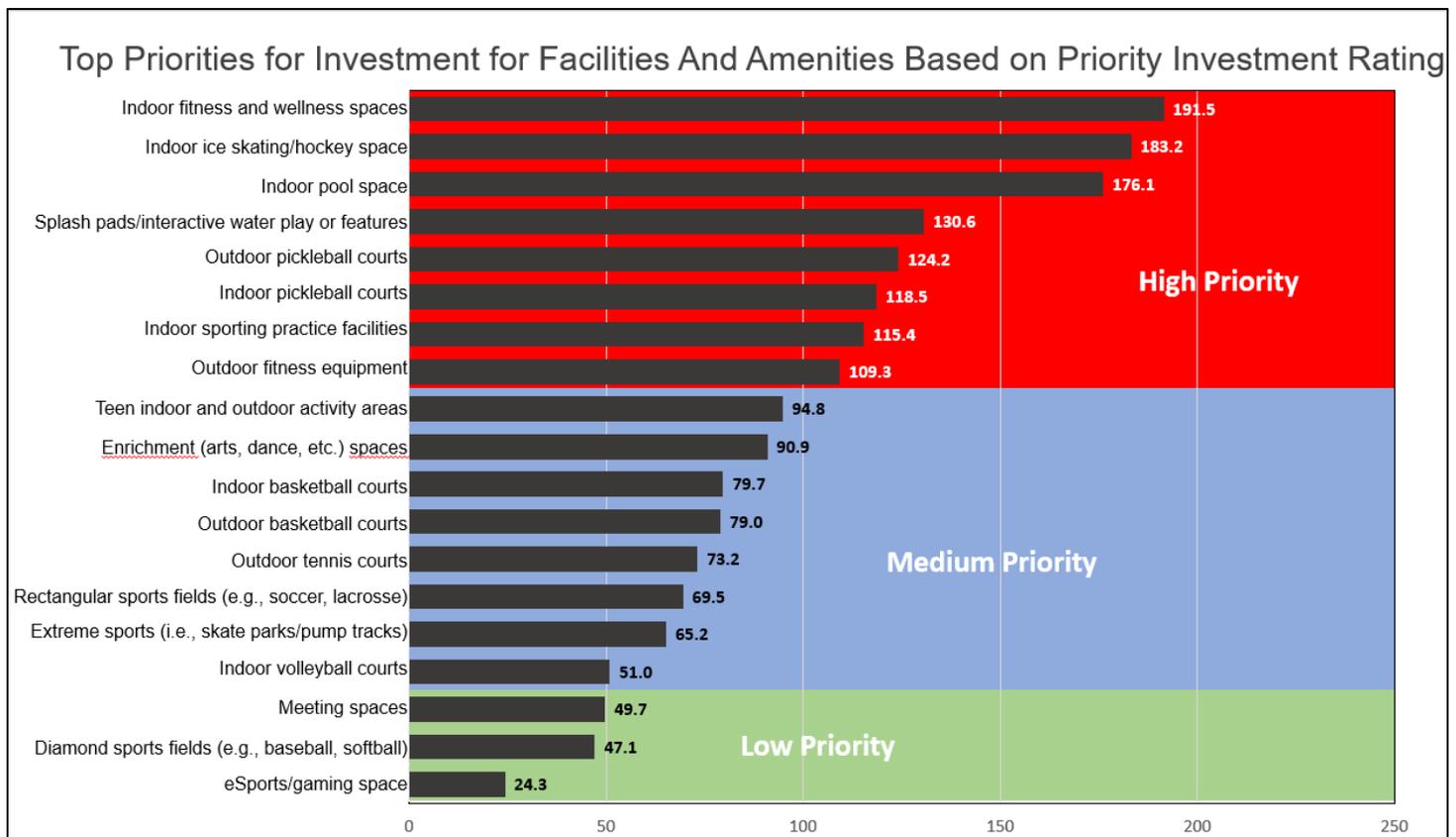


Priorities for Facility and Amenities Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on facilities and (2) how many residents have unmet needs for the facility. [Details regarding the methodology for this analysis are provided in Section 2 of this report.]

Based the Priority Investment Rating (PIR), the following facilities and amenities were rated as high priorities for investment:

- Indoor fitness and wellness spaces (PIR= 191.5)
- Indoor ice skating/hockey space (PIR= 183.2)
- Indoor pool space (PIR= 176.1)
- Splash pads/interactive water play or features (PIR= 130.6)
- Outdoor pickleball courts (PIR= 124.2)
- Indoor pickleball courts (PIR= 118.5)
- Indoor sporting practice facilities (PIR= 115.4)
- Outdoor fitness equipment (PIR= 130.6)

The chart below shows the Priority Investment Rating for each of the 19 facilities and amenities assessed in the survey.



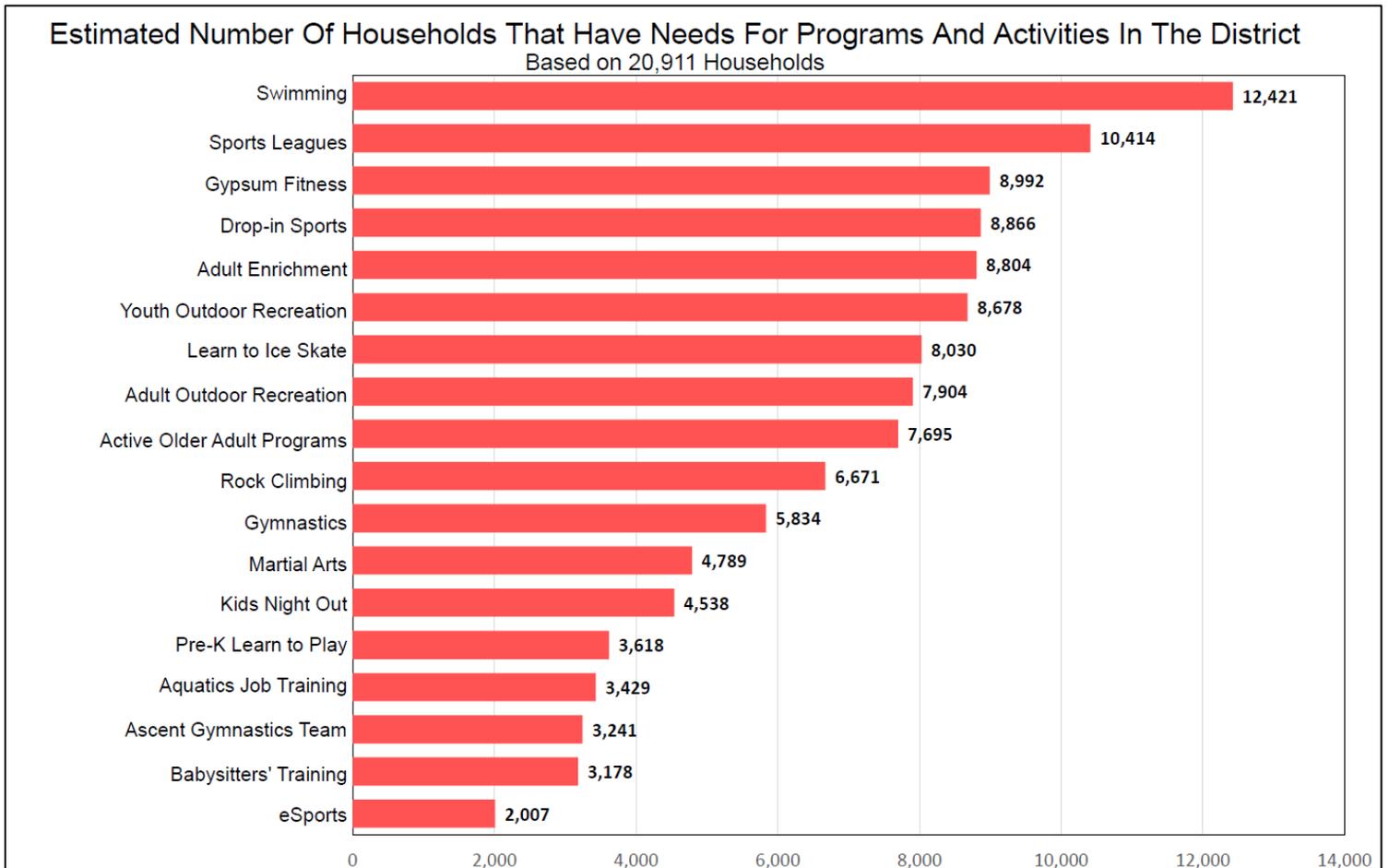
Parks and Recreation Programs and Activities Needs and Priorities

Programs and Activities Needs: Respondents were asked to identify if their household had a need for 18 programs and activities and to rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest “unmet” need for various programs.

The three programs with the highest percentage of households that have an unmet need:

1. Swimming – 12,421 households
2. Sports Leagues – 10,414 households
3. Gypsum Fitness – 8,992 households

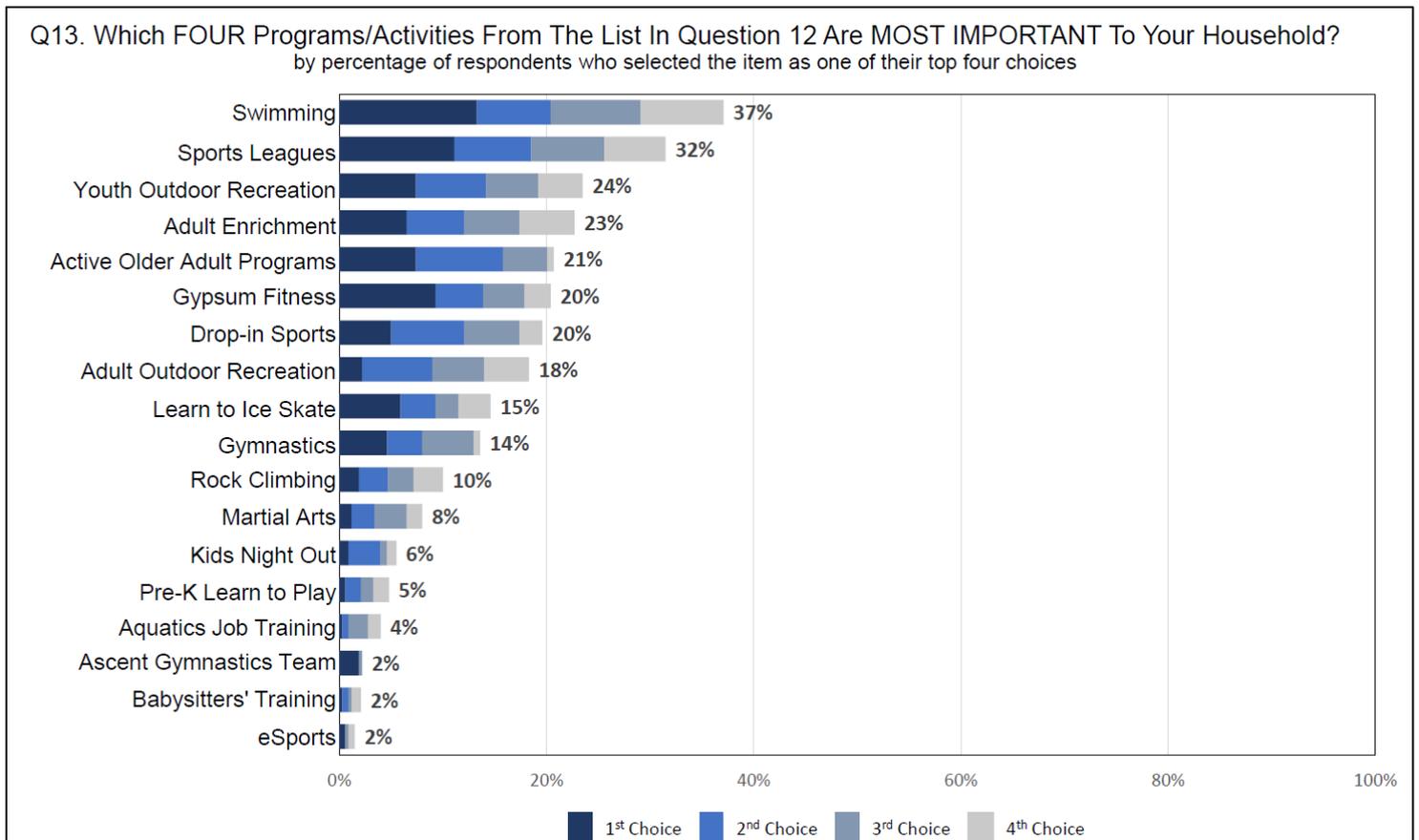
The estimated number of households that have unmet needs for each of the 18 programs and activities assessed is shown in the chart below.



Programs and Activities Importance: In addition to assessing the needs for each program and activity, ETC Institute also assessed the importance that residents placed on each item. Based on the sum of respondents' top four choices, these were the four programs and activities that ranked most important to residents:

1. Swimming (37%)
2. Sports Leagues (32%)
3. Youth Outdoor Recreation (24%)
4. Adult Enrichment (23%)

The percentage of residents who selected each program and activity as one of their top four choices is shown in the chart below.

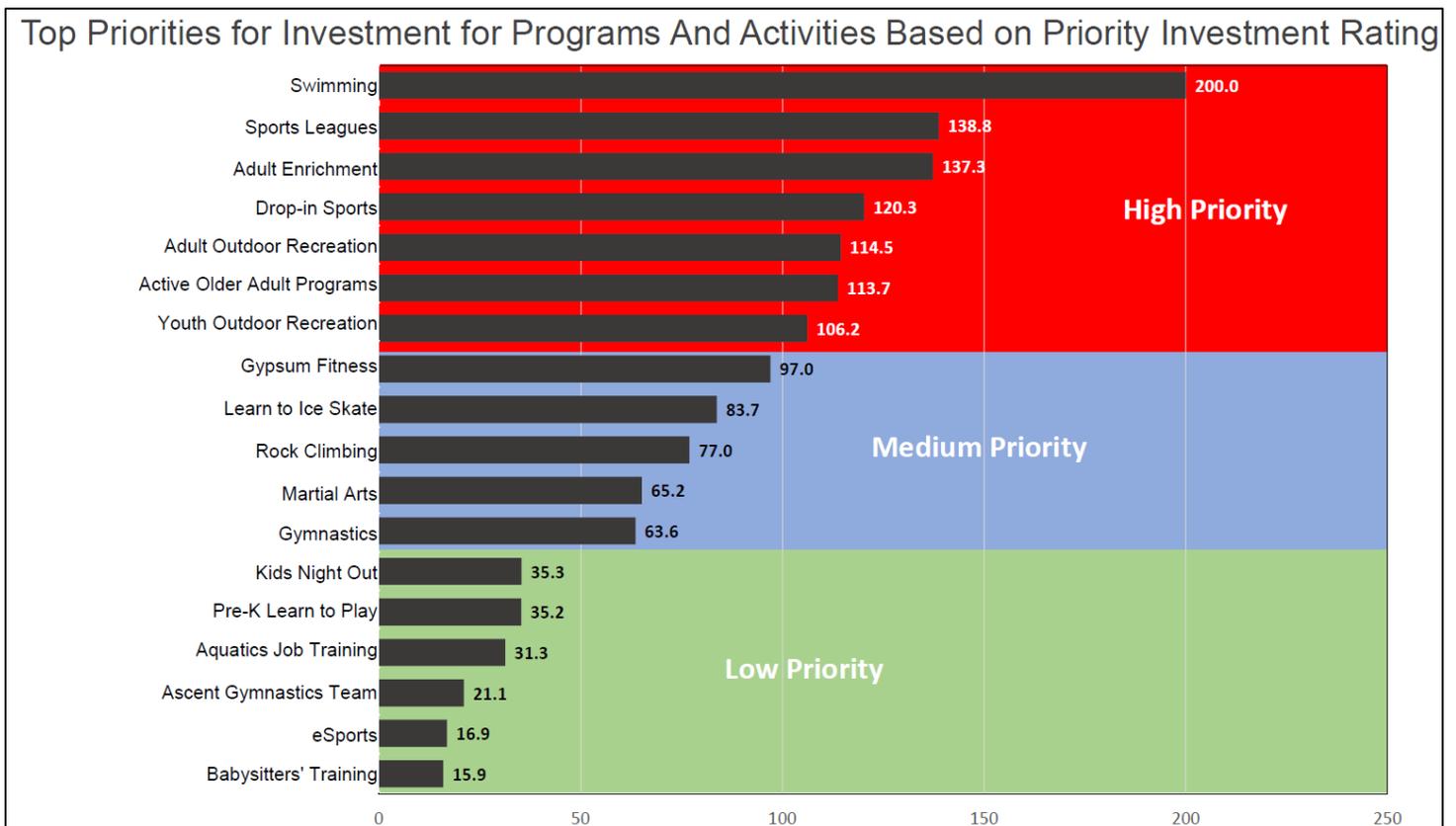


Priorities for Programs and Activities Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on recreation and parks investments. The Priority Investment Rating (PIR) equally weighs (1) the importance that residents place on facilities and (2) how many residents have unmet needs for the program. [Details regarding the methodology for this analysis are provided in Section 2 of this report.]

Based the Priority Investment Rating (PIR), the following programs and activities were rated as high priorities for investment:

- Swimming (PIR= 200)
- Sports Leagues (PIR= 138.8)
- Adult Enrichment (PIR= 137.3)
- Drop-in Sports (PIR= 120.3)
- Adult Outdoor Recreation (PIR= 114.5)
- Active Older Adult Programs (PIR= 113.7)
- Youth Outdoor Recreation (PIR= 106.2)

The chart below shows the Priority Investment Rating for each of the 18 programs and activities assessed in the survey.

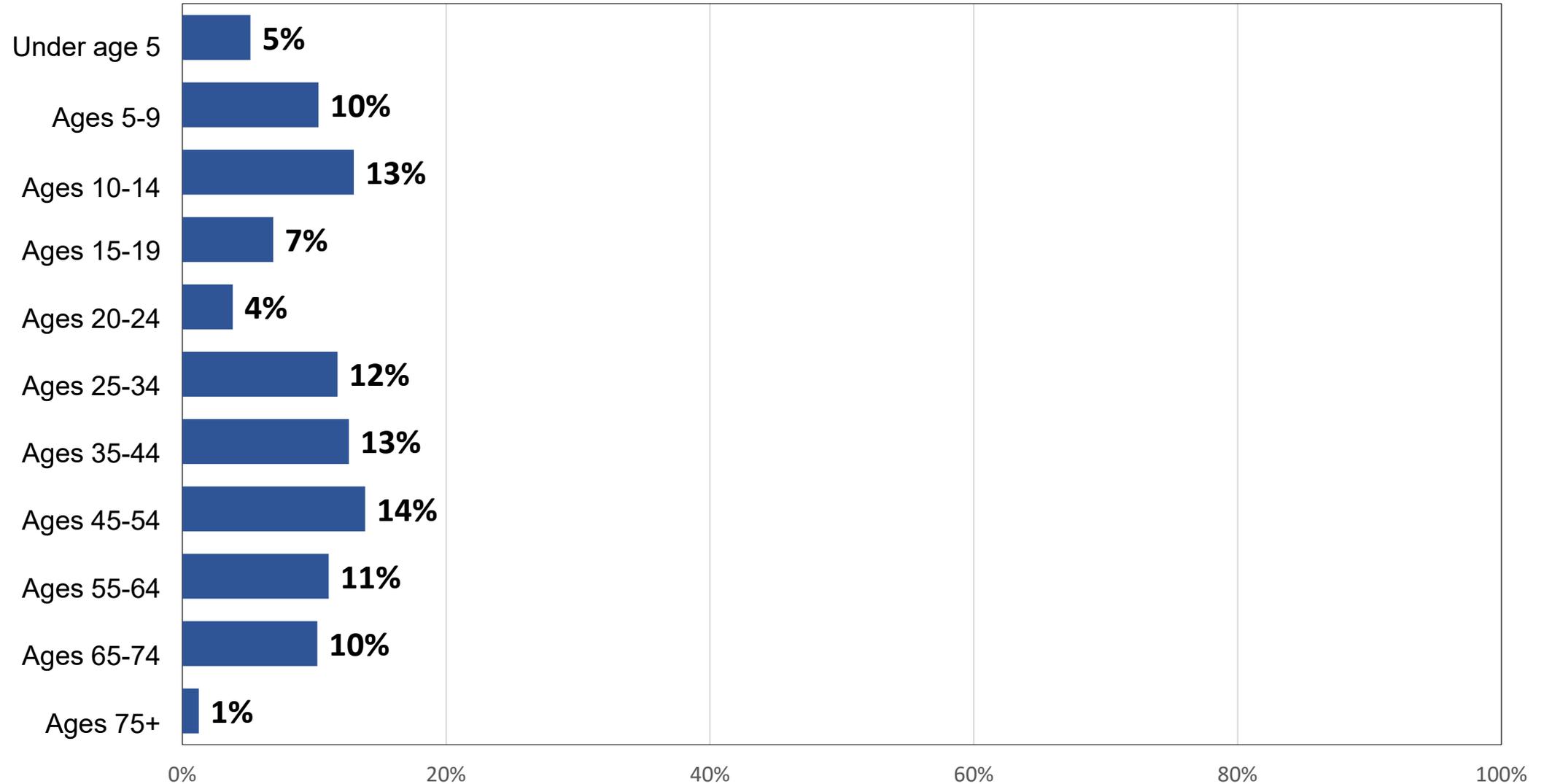




Charts and Graphs

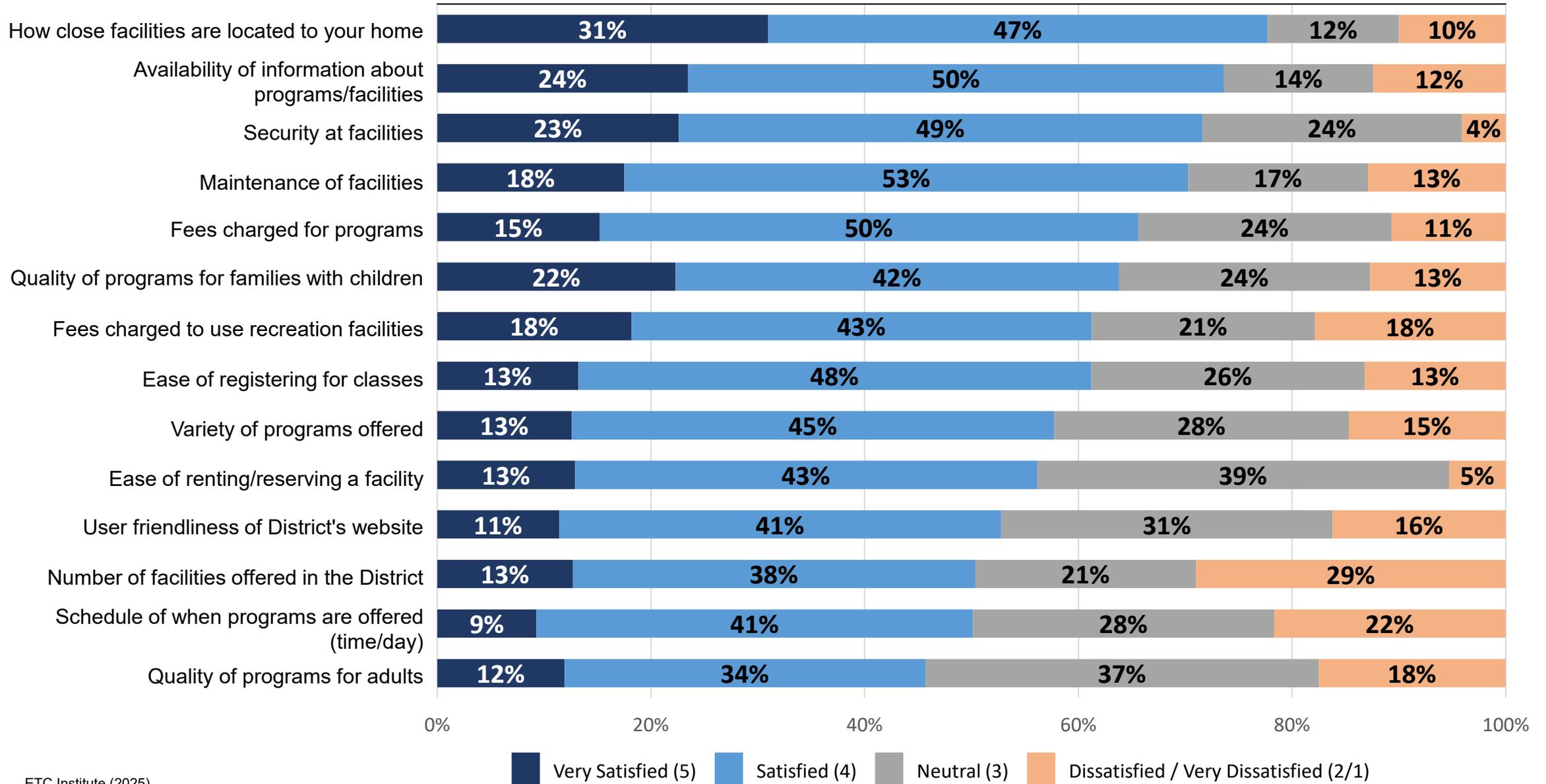
Q1. Counting Yourself, How Many People In Your Household Are...

by percentage of respondents



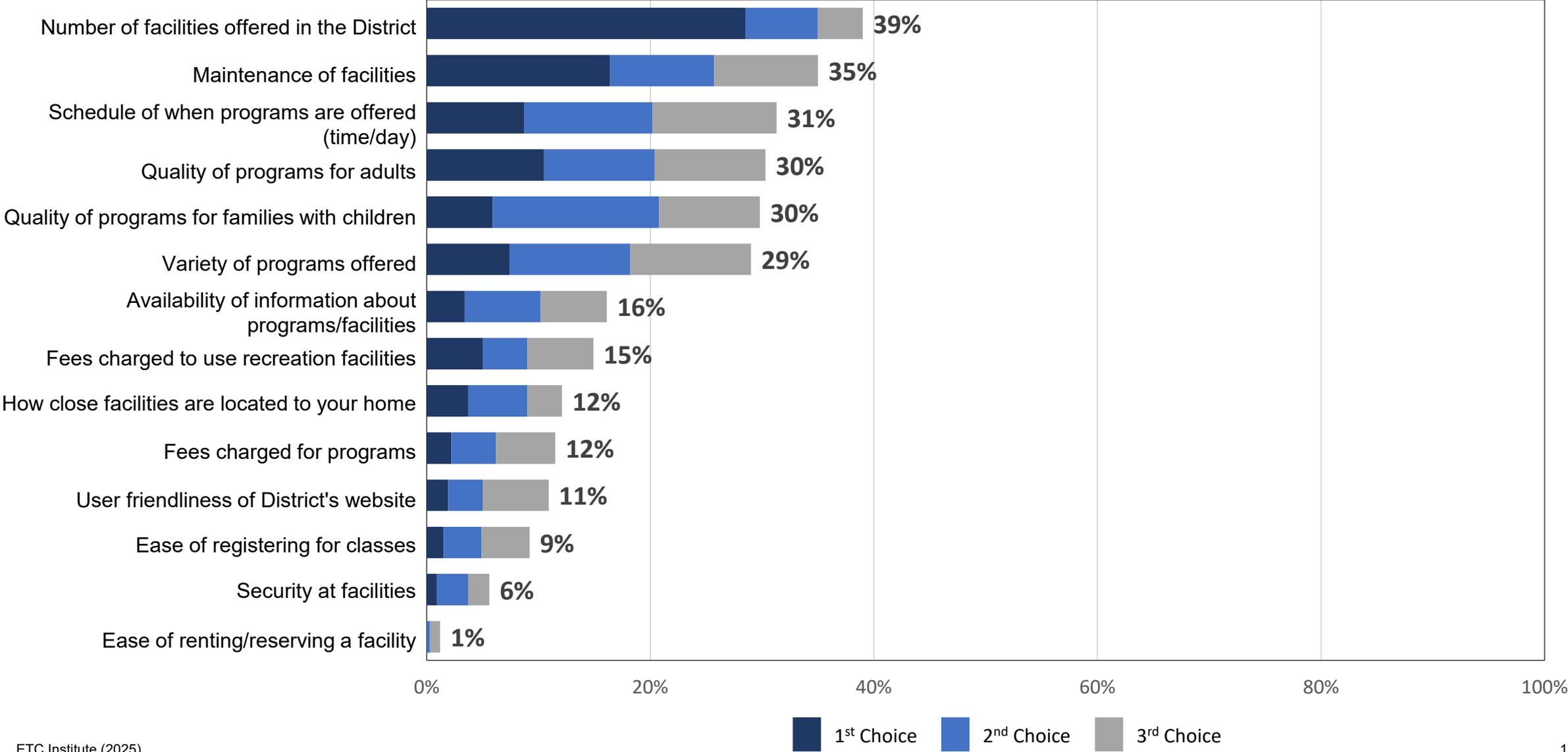
Q2. Overall Satisfaction with Mountain Recreation Services

by percentage of respondents (excluding don't know)

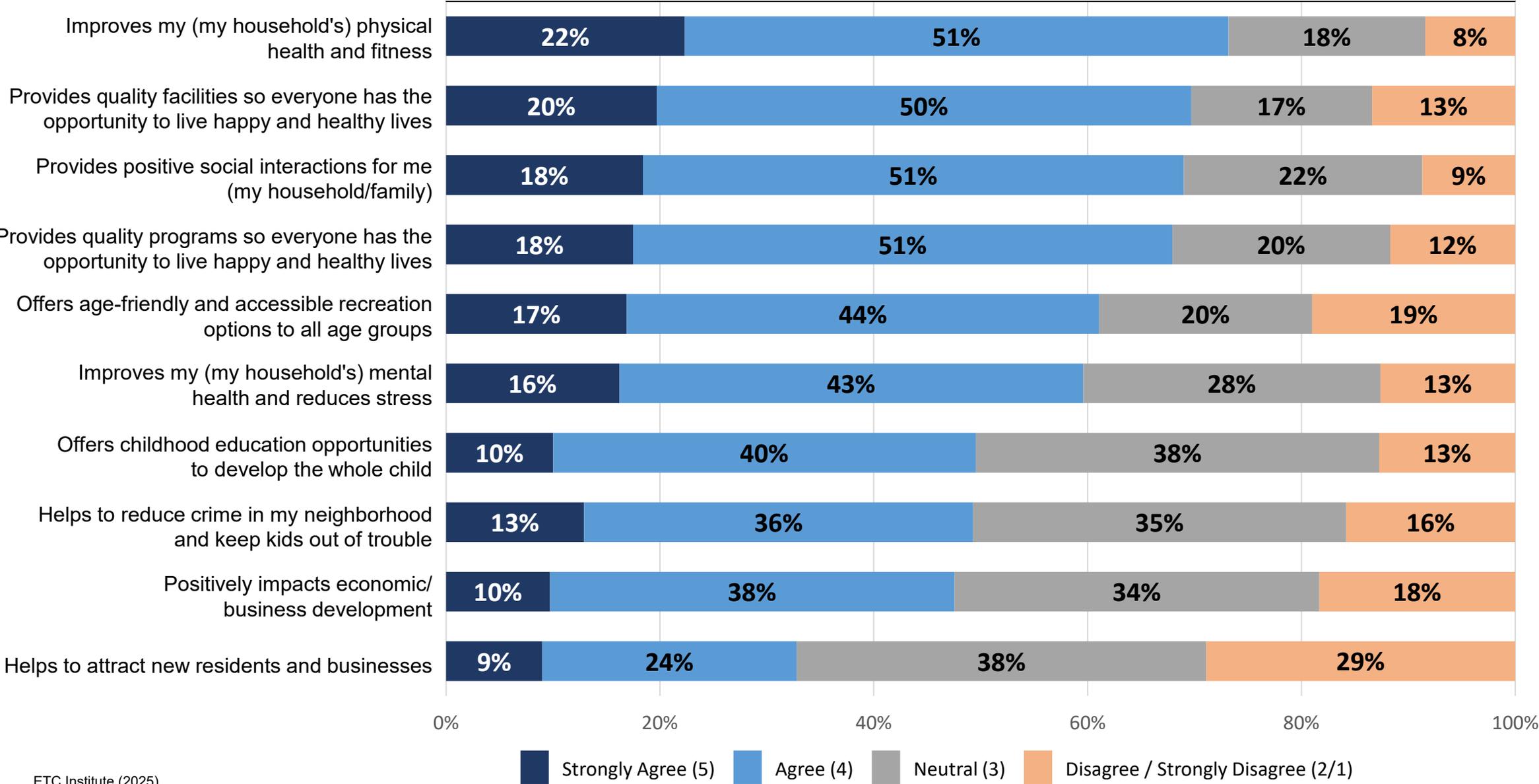


Q3. Which THREE Of The Items Listed In Question 2 Do You Think Should Receive The MOST EMPHASIS From District Leaders Over The Next TWO Years?

by percentage of respondents who selected the item as one of their top three choices

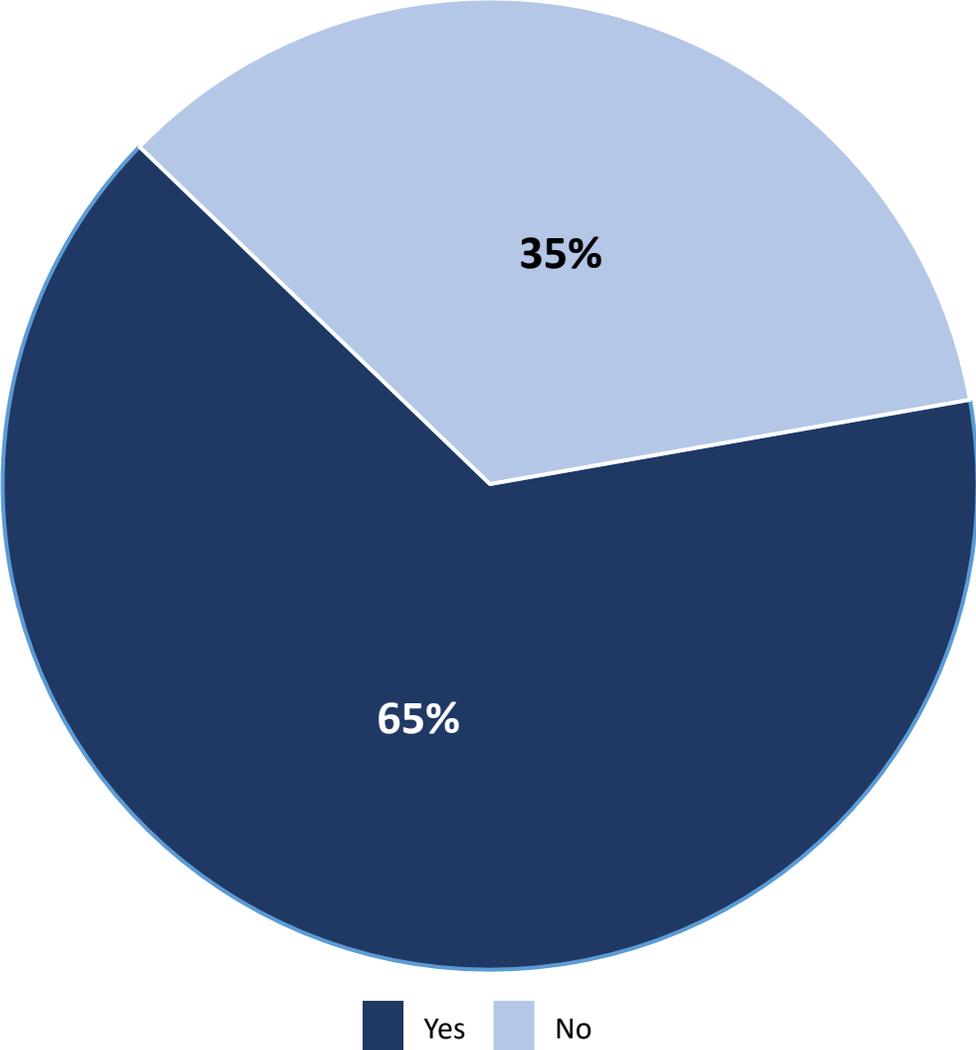


Q4. Please Rate Your Level Of Agreement With The Following Statements by percentage of respondents (excluding don't know)



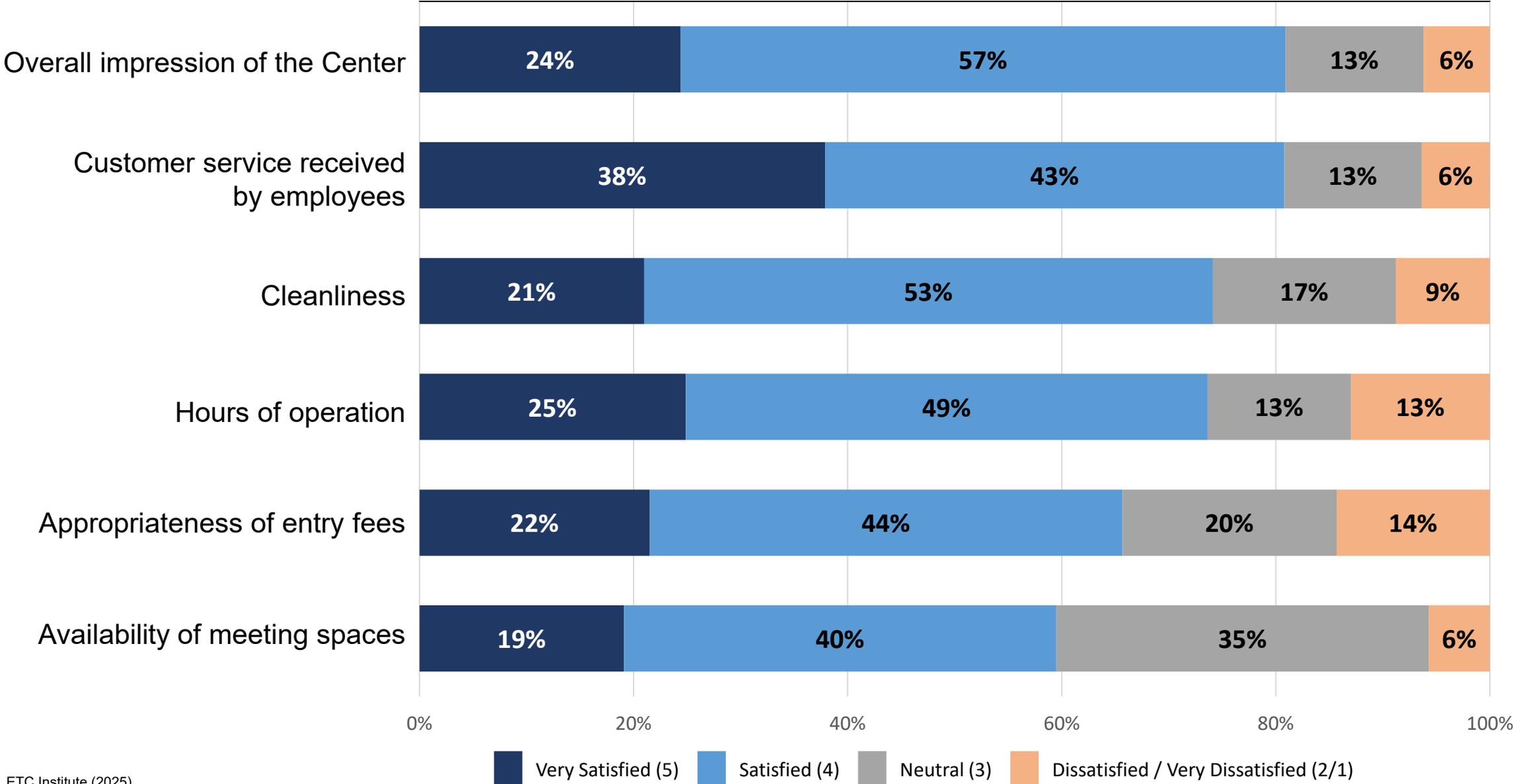
Q5a. Have You Visited The Gypsum Recreation Center In The Past Year?

by percentage of respondents



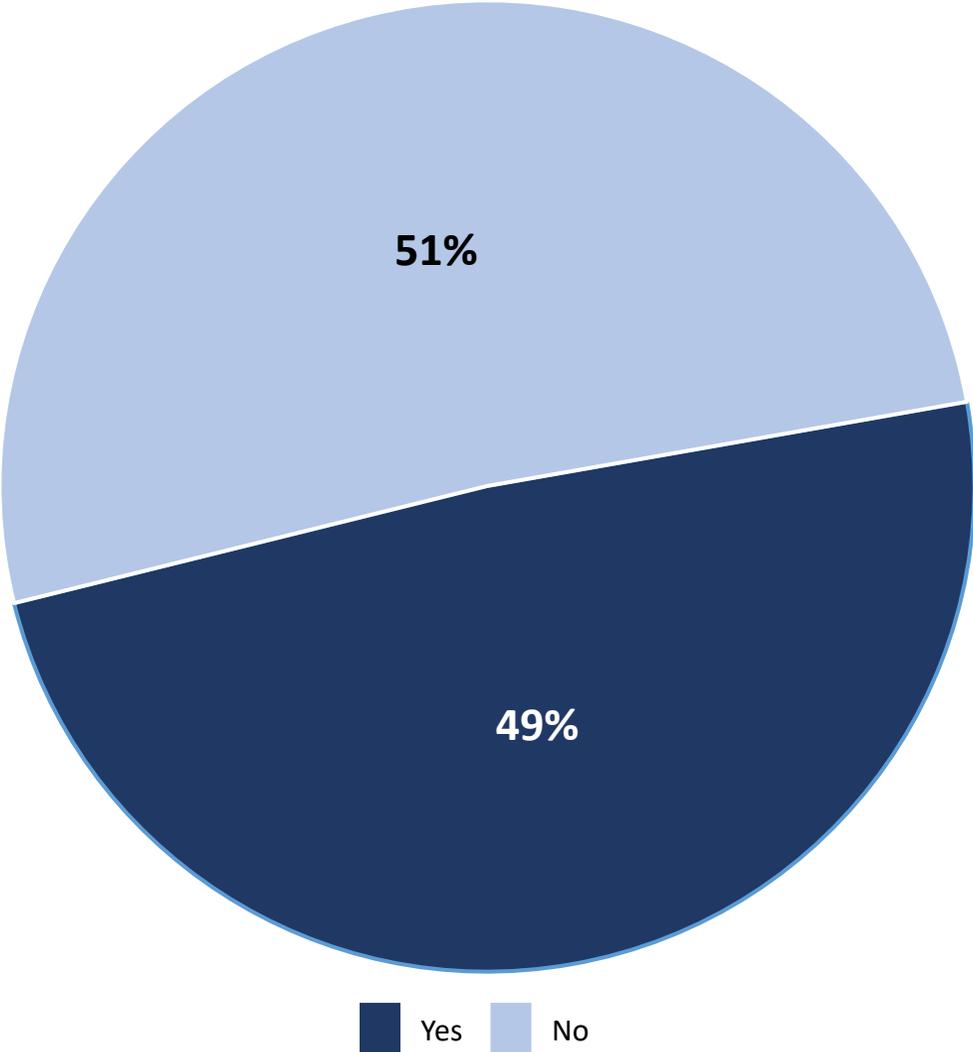
Q5a. If "Yes," How Satisfied Are You With...

by percentage of respondents who have visited (excluding don't know)



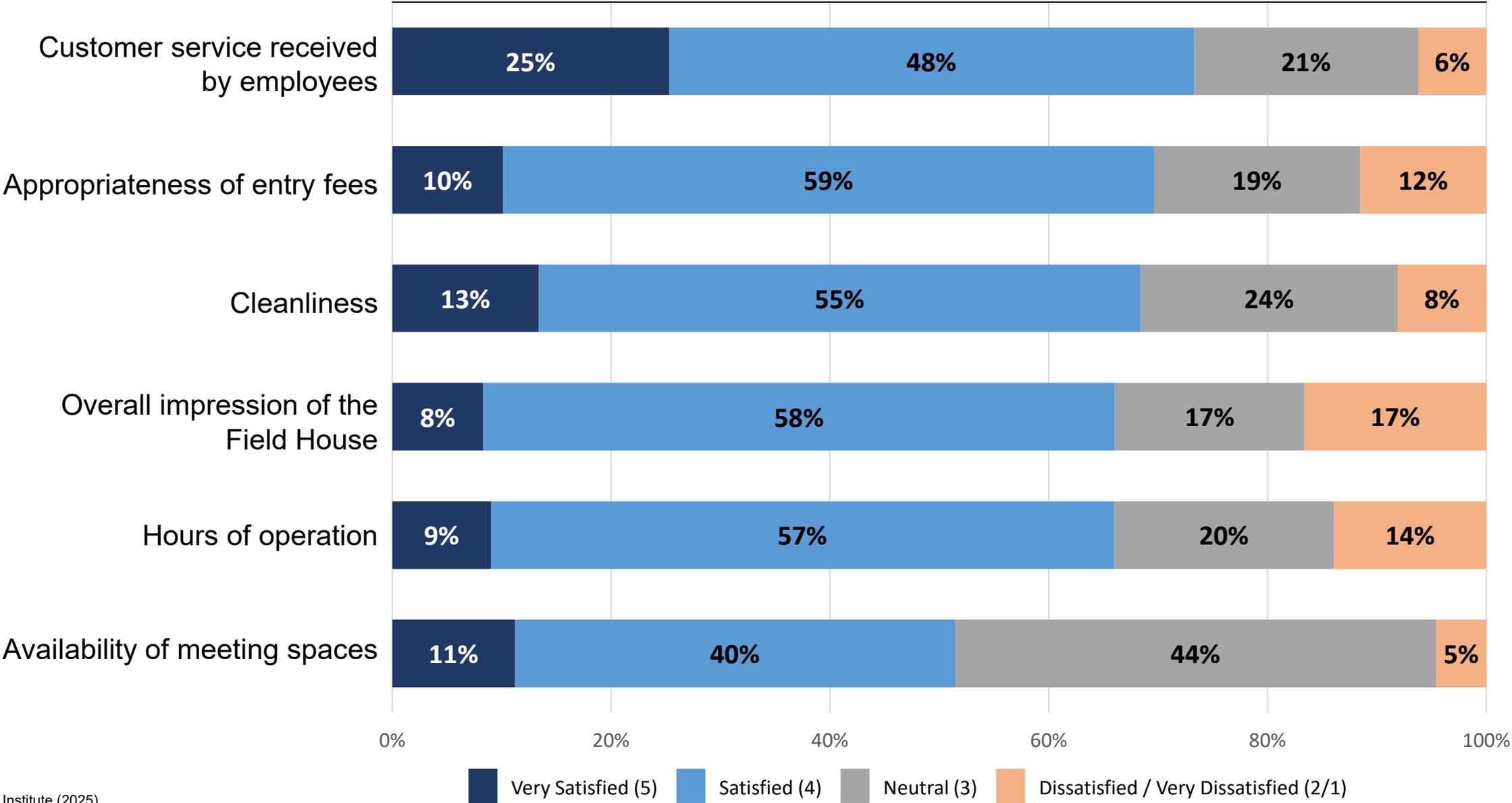
Q5b. Have You Visited Edwards Field House In The Past Year?

by percentage of respondents



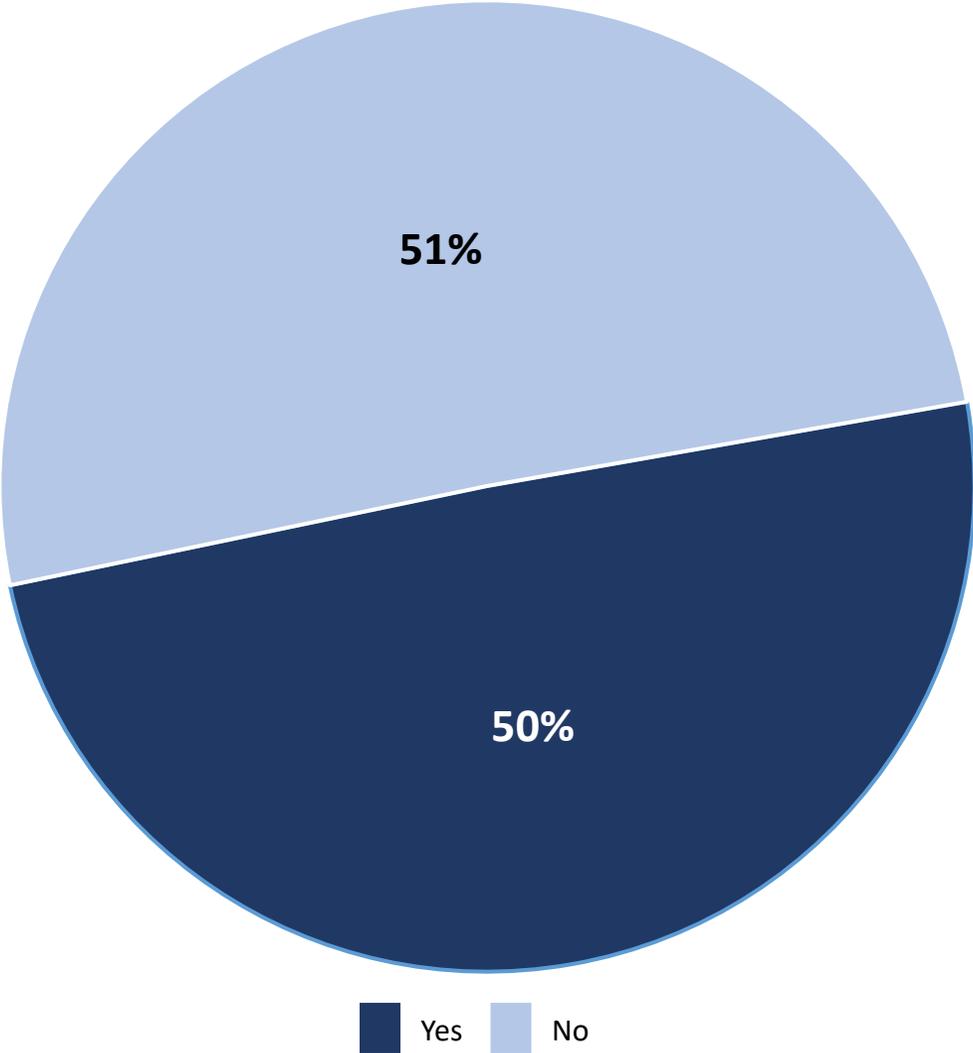
Q5b. If "Yes," How Satisfied Are You With...

by percentage of respondents who have visited (excluding don't know)



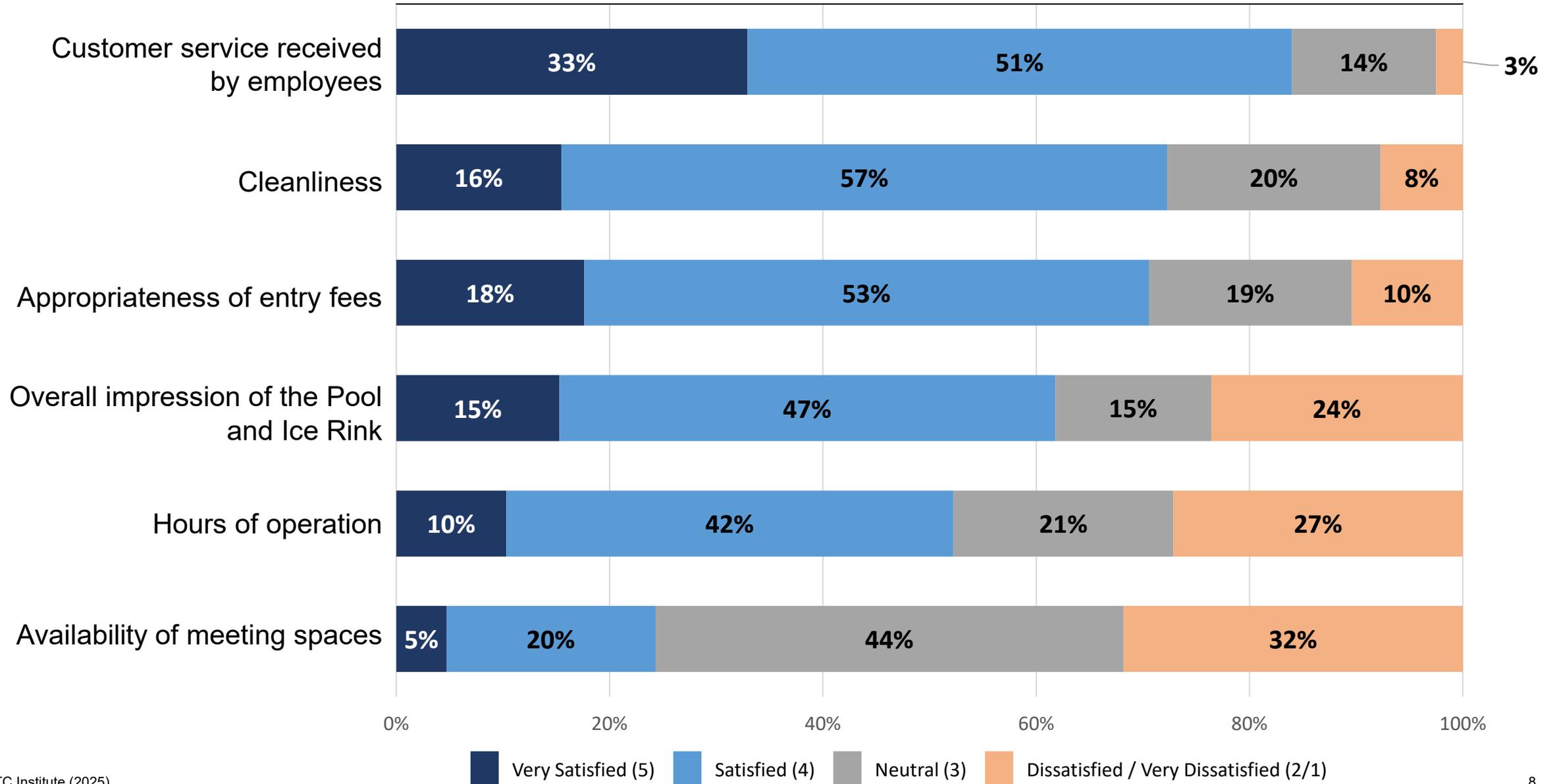
Q5c. Have You Visited The Eagle Pool And Ice Rink In The Past Year?

by percentage of respondents



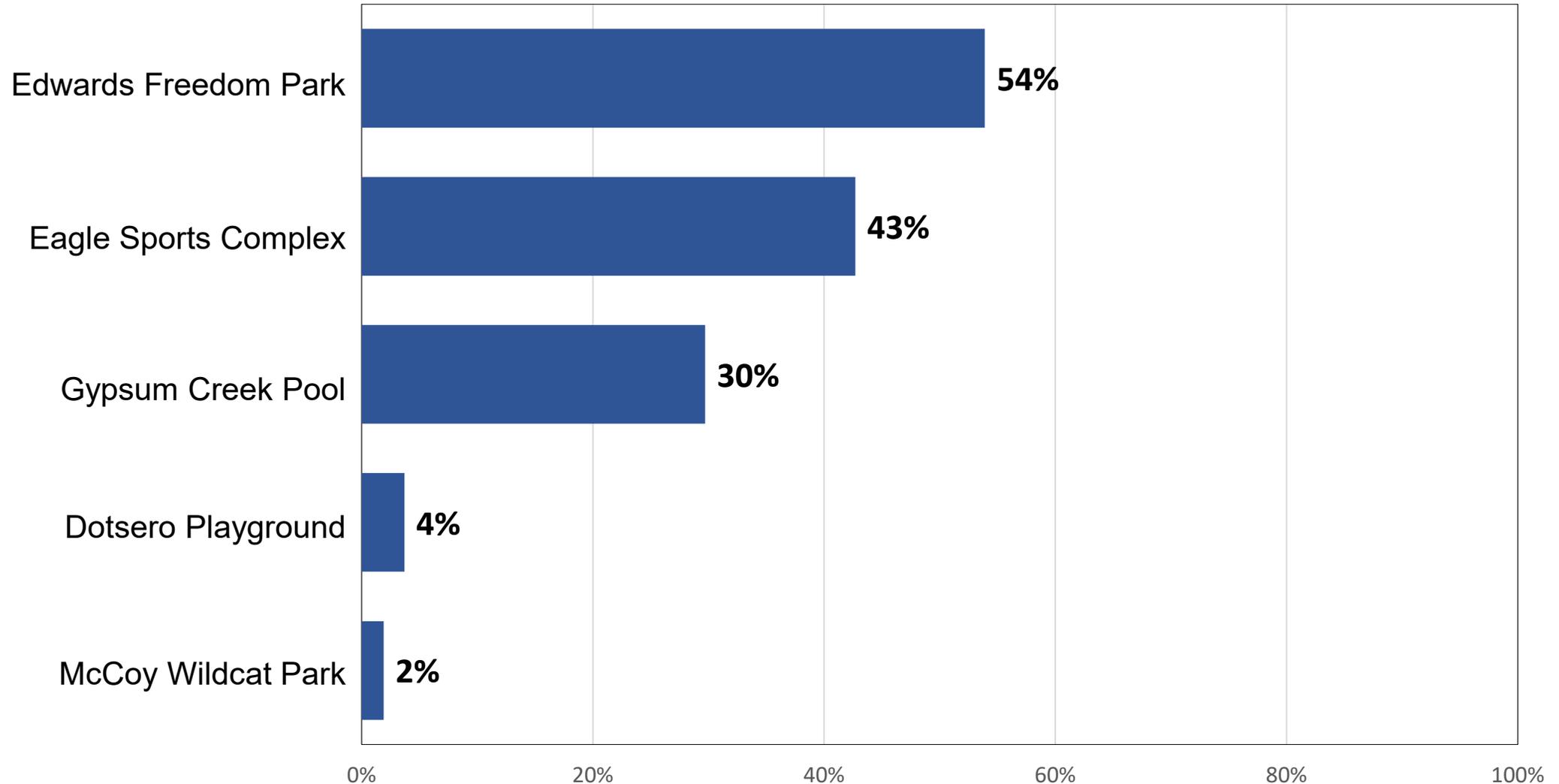
Q5c. If "Yes," How Satisfied Are You With...

by percentage of respondents who have visited (excluding don't know)



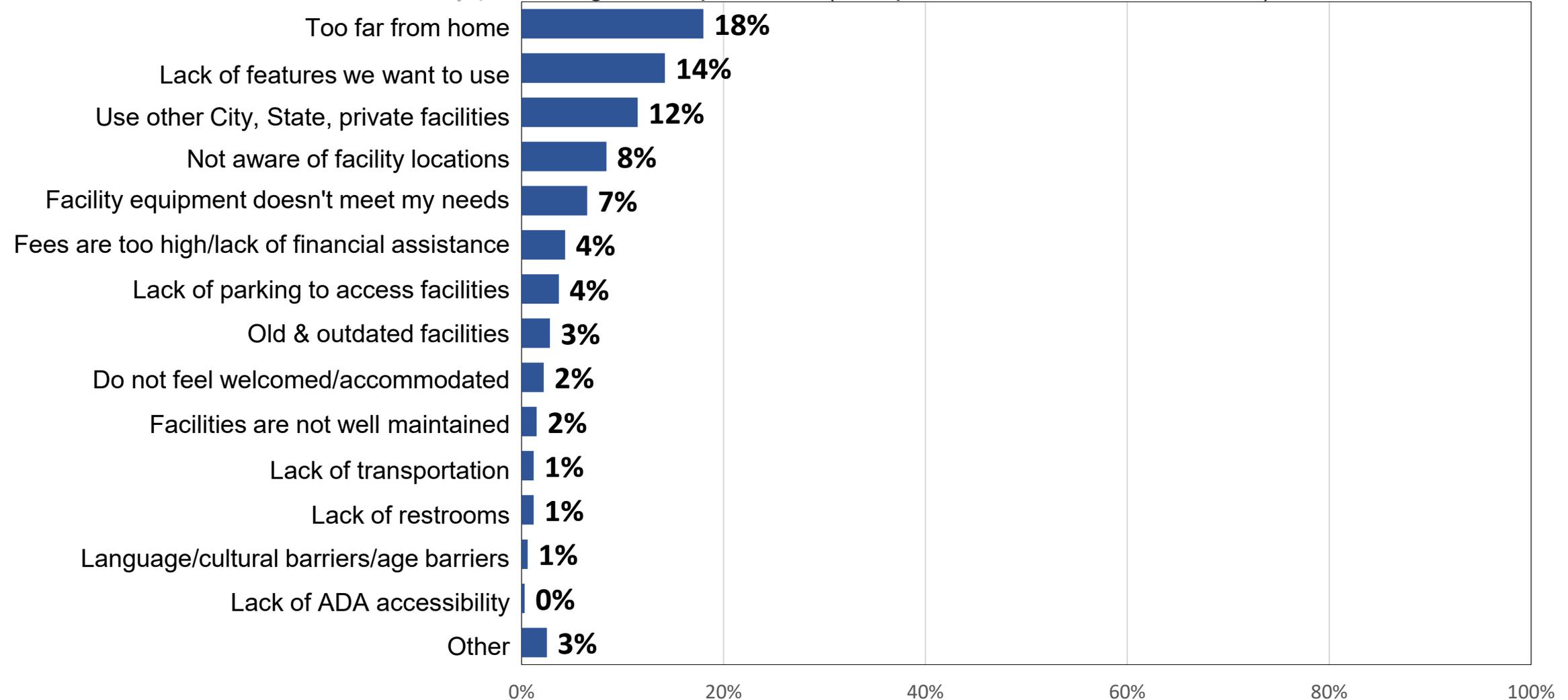
Q5d. Please Check ALL OTHER Facilities Listed Below You Or The Members Of Your Household Have Visited.

by percentage of respondents (multiple selections could be made)



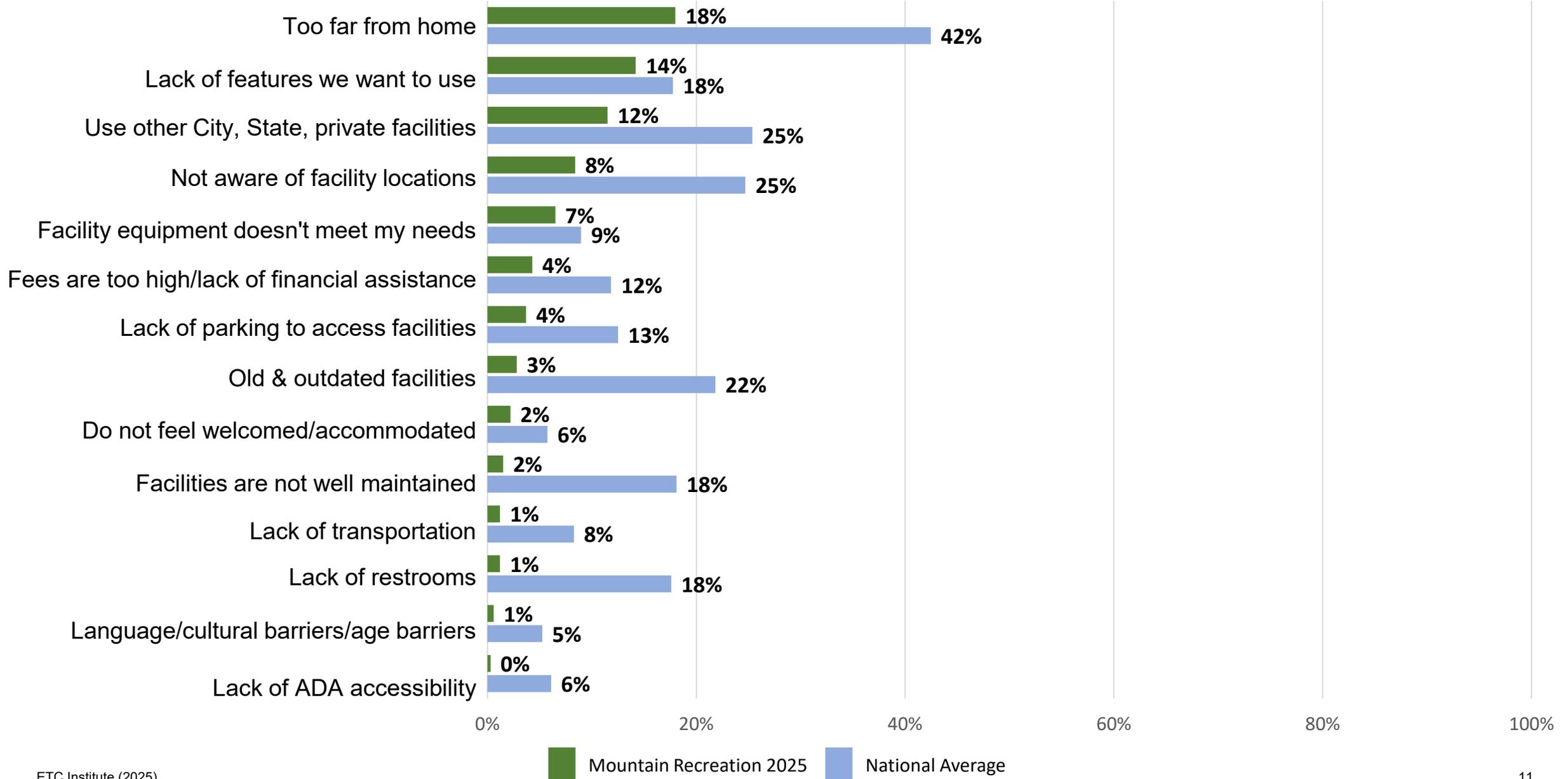
Q5e. If Your Household Has NOT Visited Any Recreation Facilities In The Last Year, Please CHECK ALL Of The Following Reasons Why You Did NOT Visit, Or Why You Do Not Visit MORE OFTEN.

by percentage of respondents (multiple selections could be made)



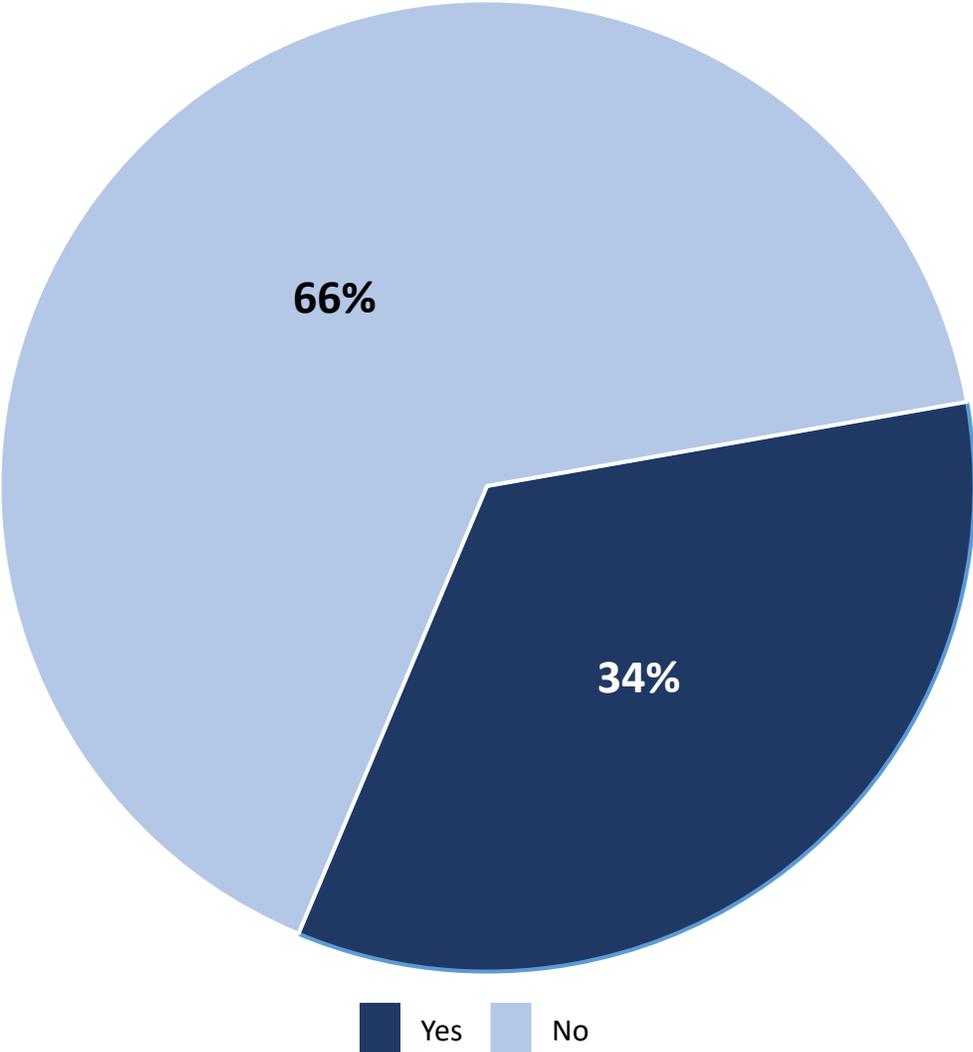
Q5e. Reasons Why You Did NOT Visit, Or Why You Do Not Visit MORE OFTEN.

Benchmarking: Mountain Recreation 2025 vs National Average



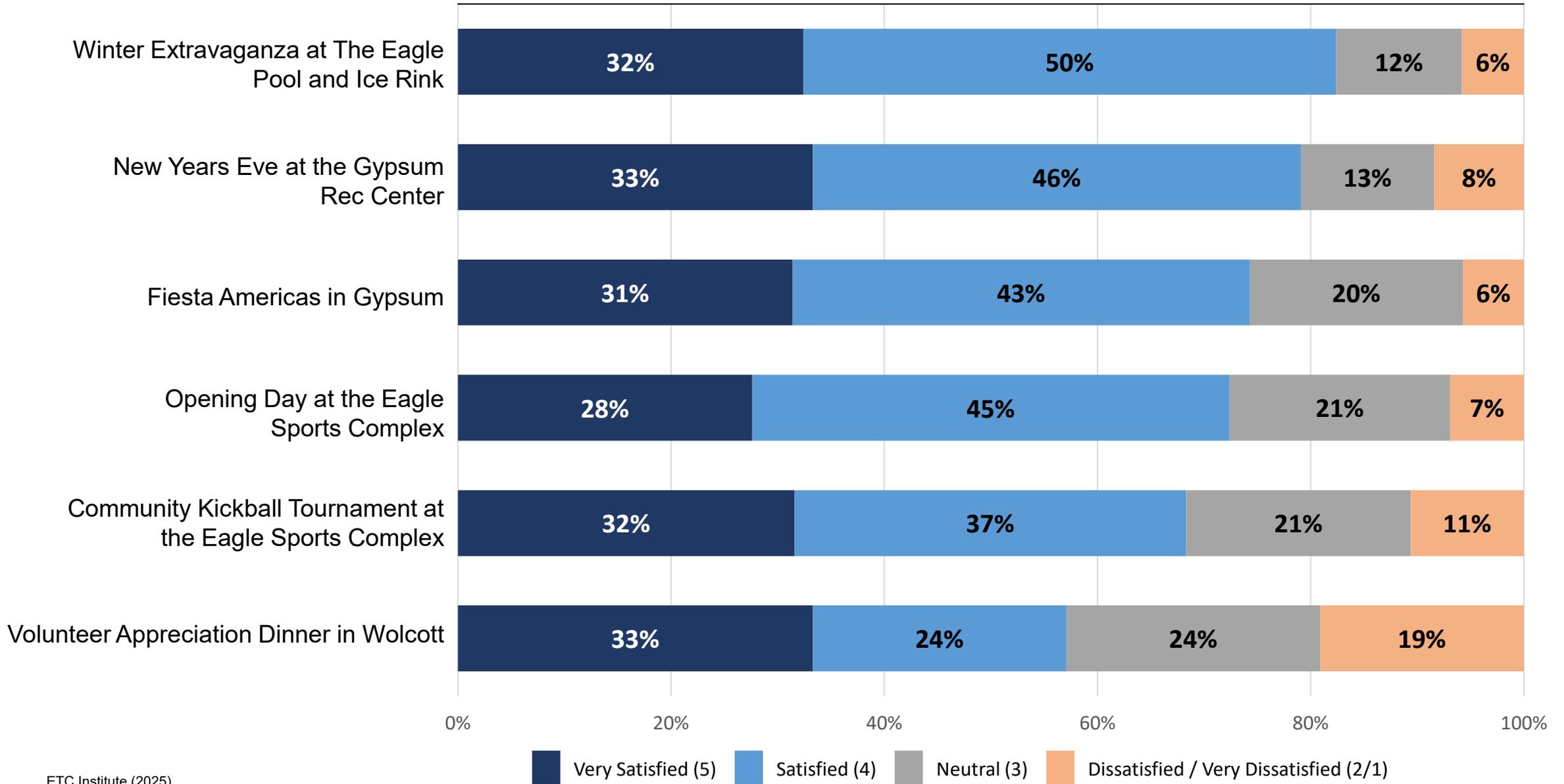
Q6. Have You Or Any Members Of Your Household Participated In Or Attended Any Special Events Or Community Events Offered By Mountain Recreation In The Last Year?

by percentage of respondents



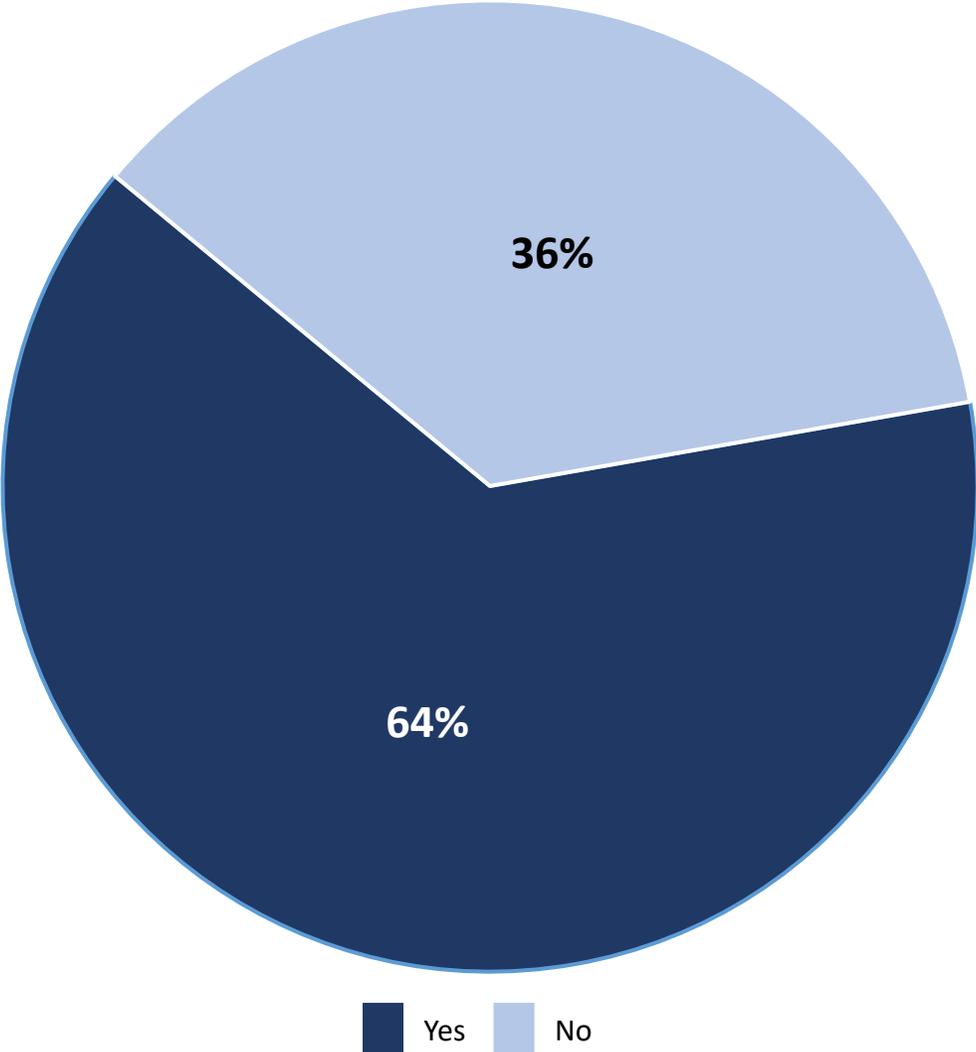
Q6a. How Would You Rate Your Overall Satisfaction With The Special Event Or Community Events You And The Members Of Your Household Have Attended?

by percentage of respondents who have attended (excluding don't know)



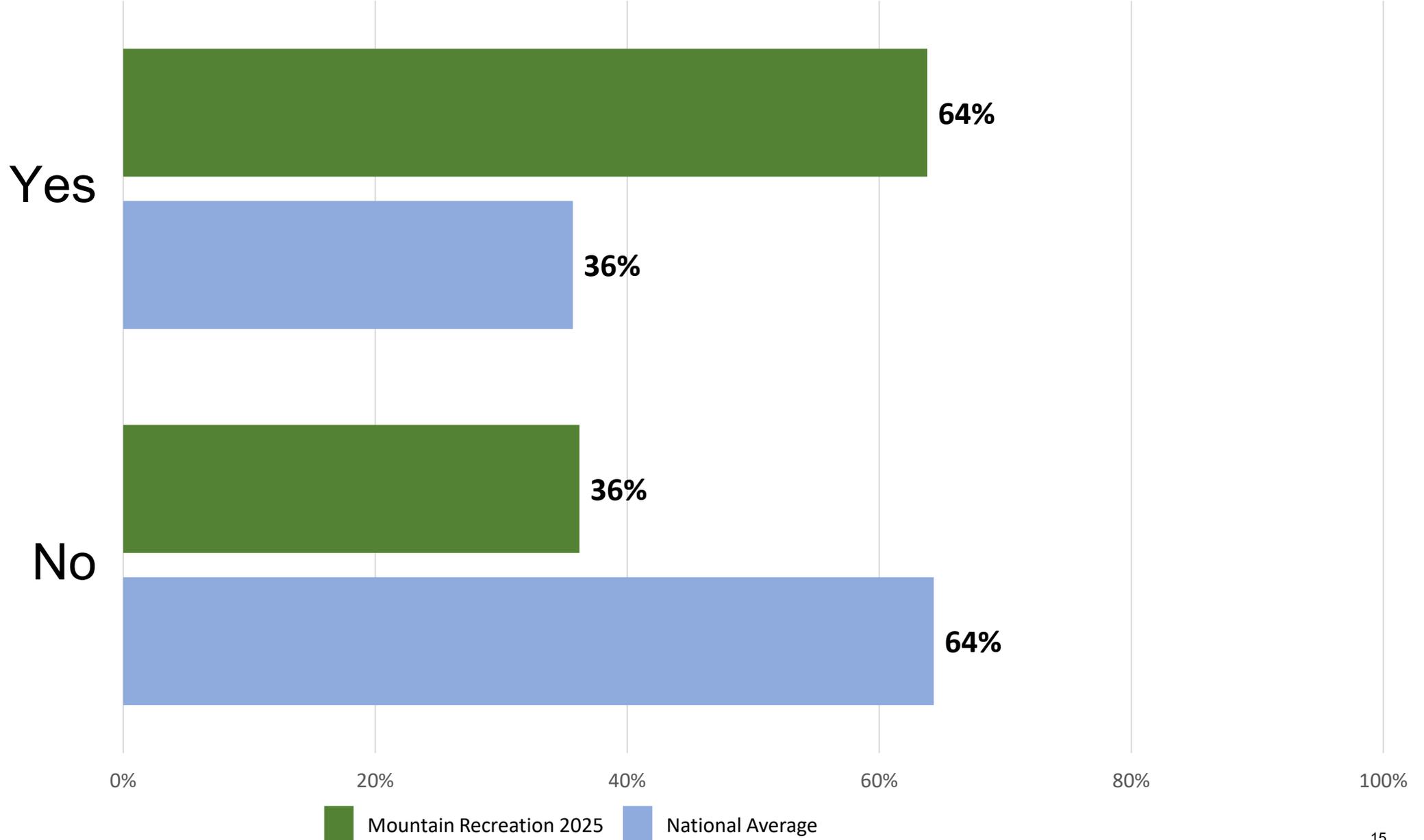
Q7. Have You Or Any Member Of Your Household Participated In Any Programs Offered By Mountain Recreation In The Last Year?

by percentage of respondents



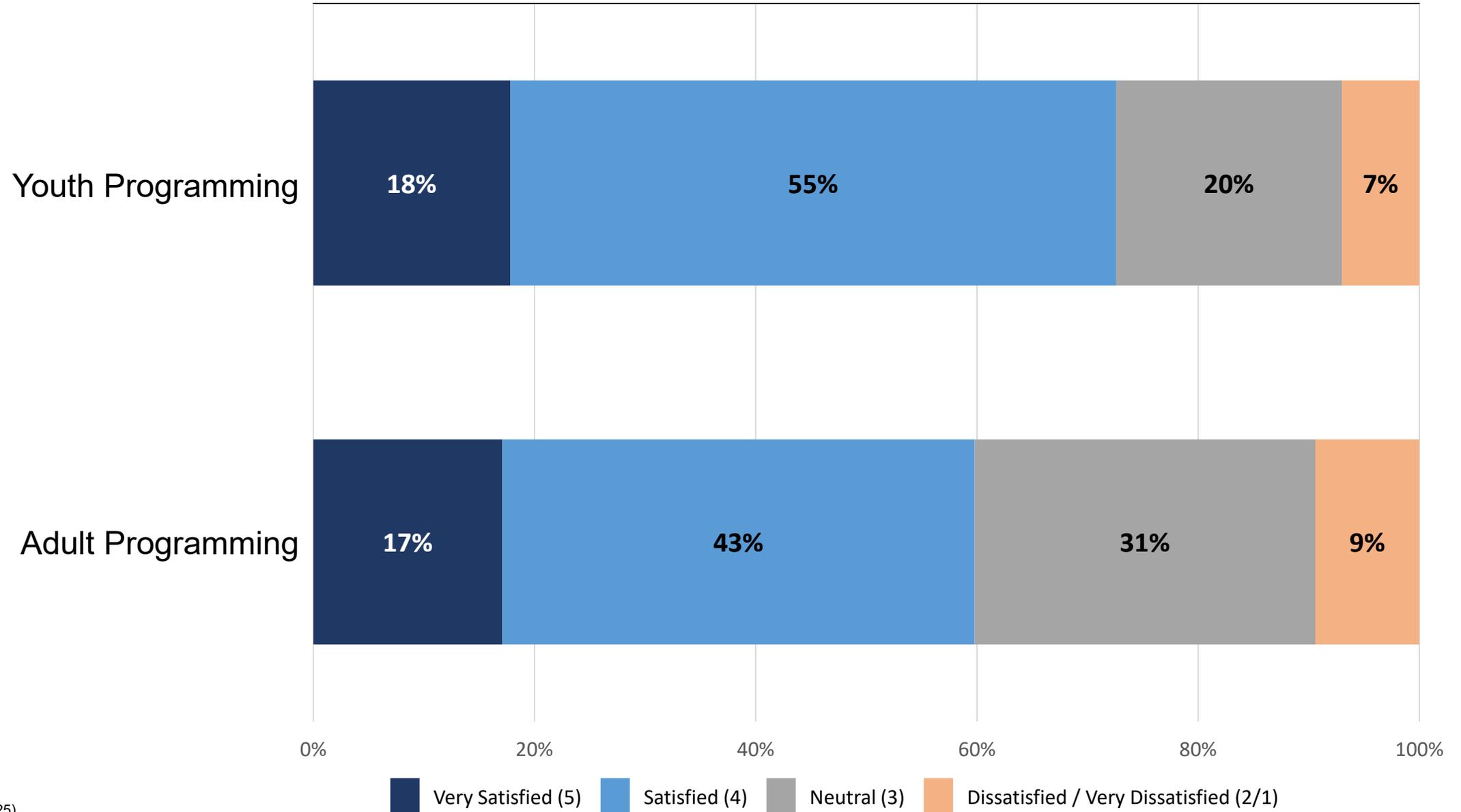
Q7. Have You Or Any Member Of Your Household Participated In Any Programs

Benchmarking: Mountain Recreation 2025 vs National Average



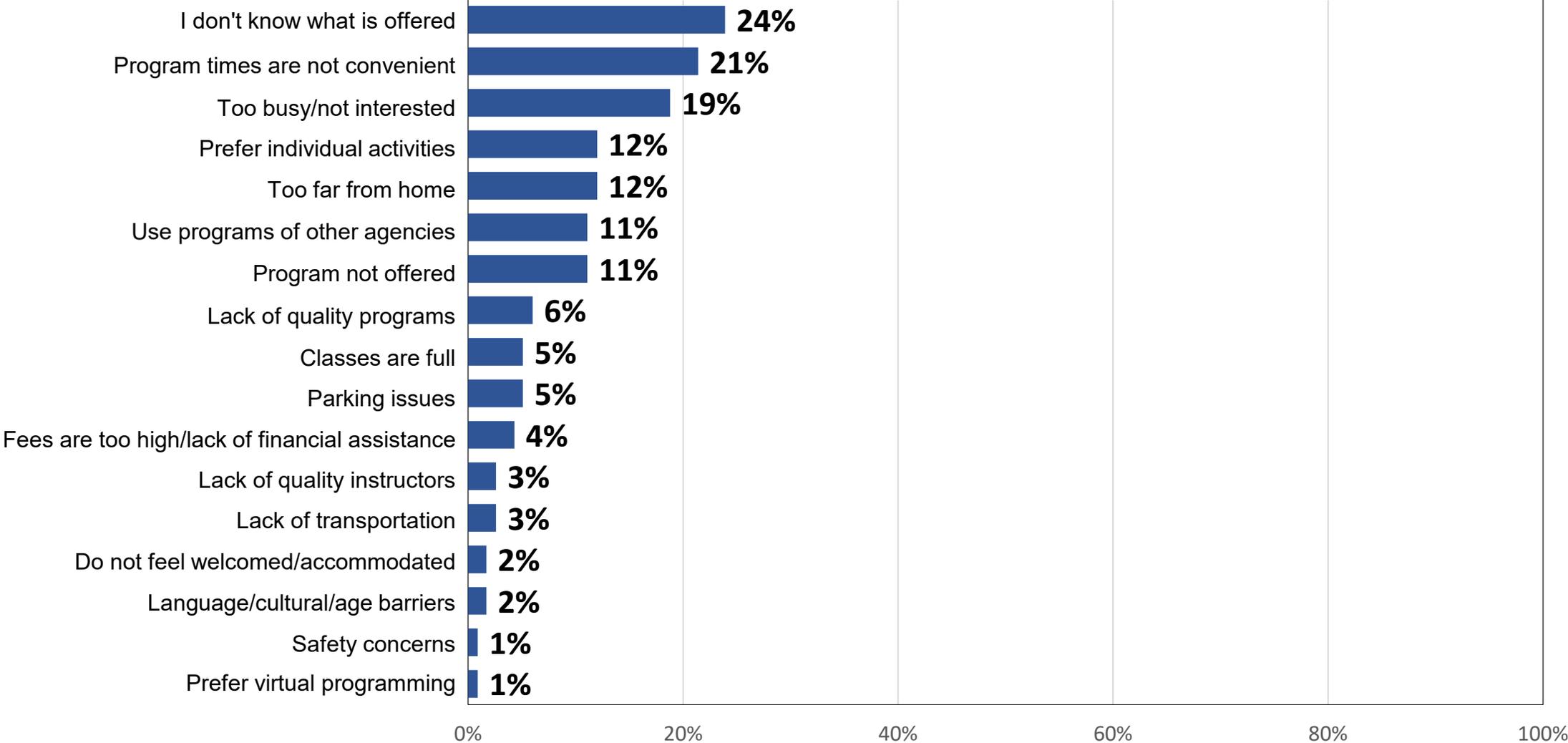
Q7a. Please Rate Your Satisfaction With Each Of The Programming Types You Or The Members Of Your Household Have Participated In During The Past Year.

by percentage of respondents who have participated (excluding don't know)



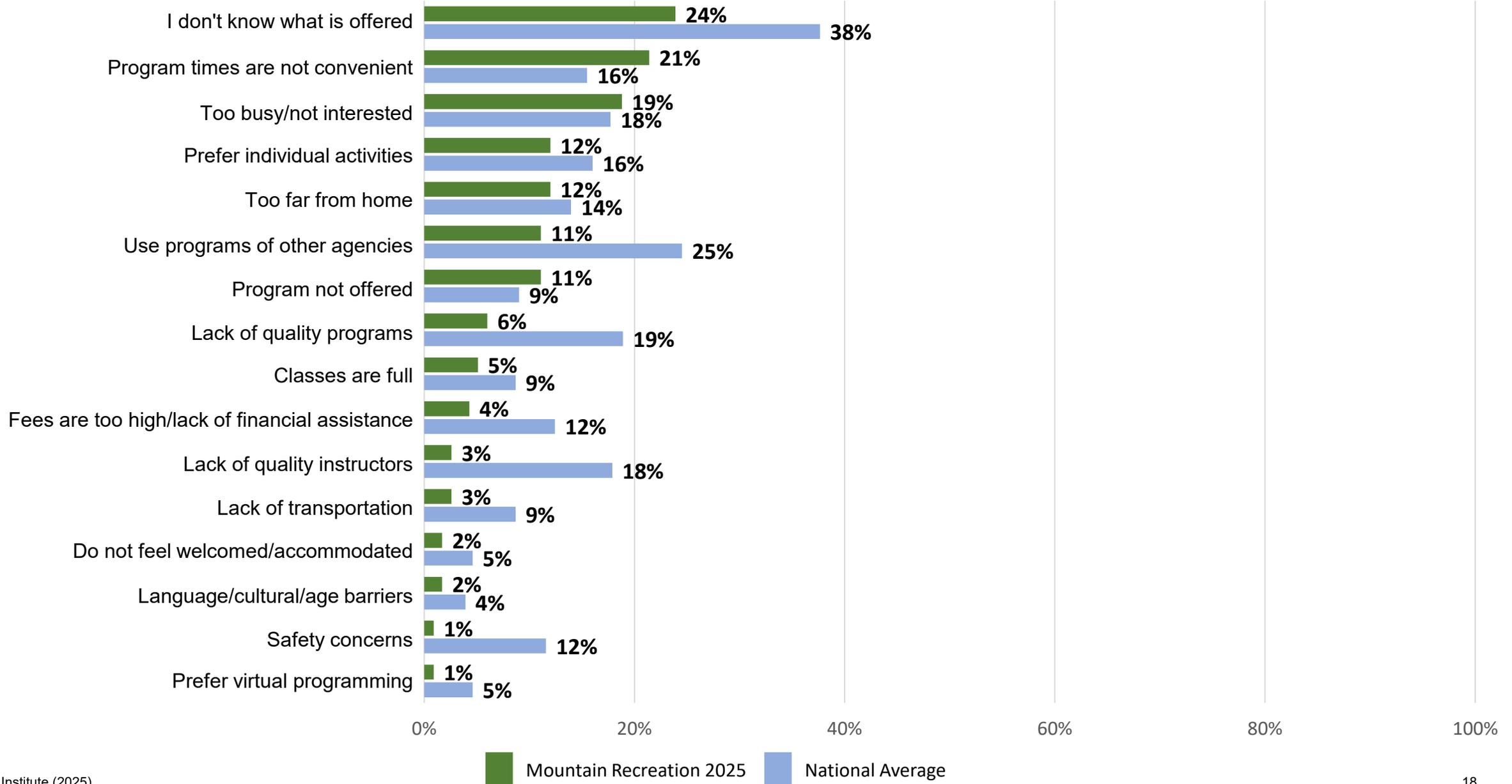
Q7b. If Your Household Has NOT Participated In Any Recreation Programs Or Events During The Past Year, Please CHECK ALL Of The Following Reasons Why You Have NOT Participated.

by percentage of respondents (multiple selections could be made)



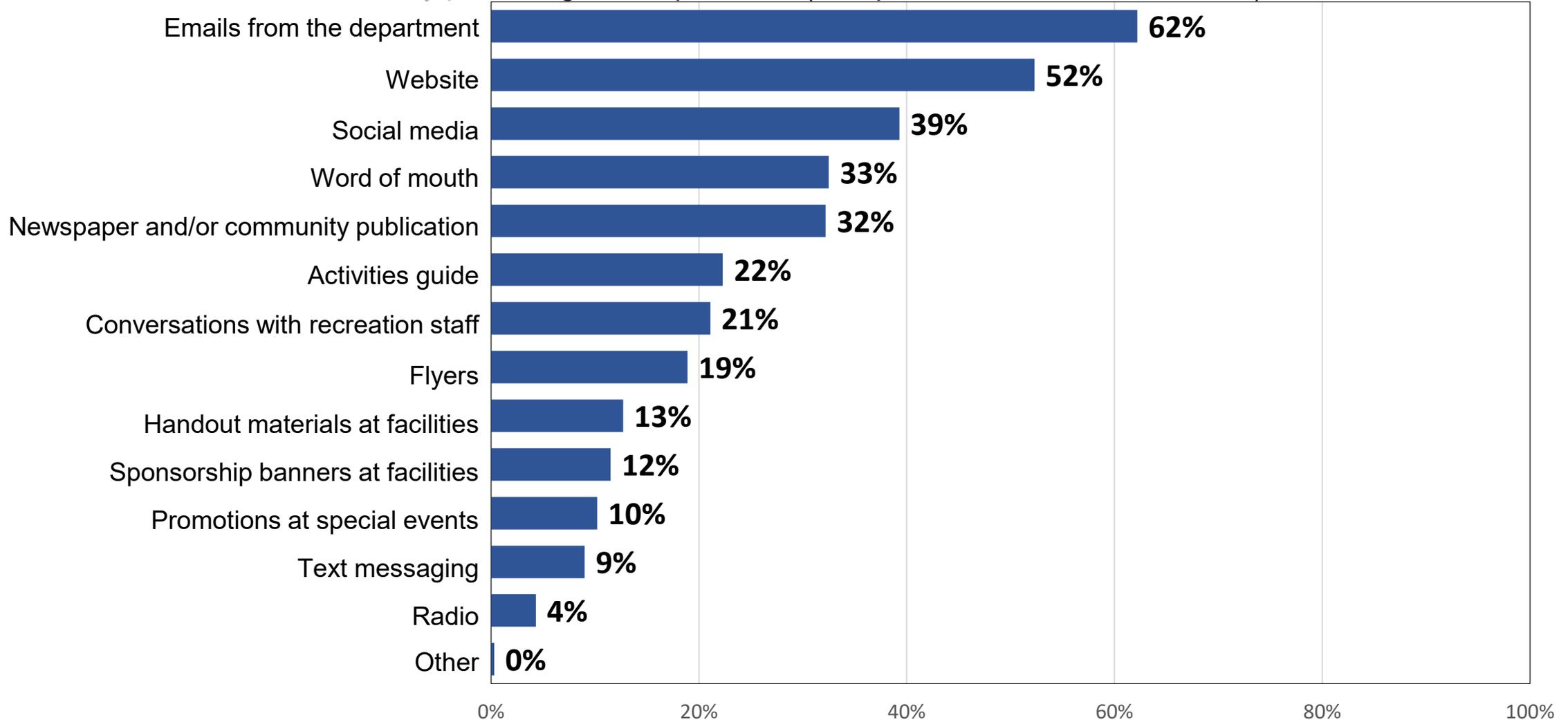
Q7b. Reasons Why You Did NOT Participate.

Benchmarking: Mountain Recreation 2025 vs National Average



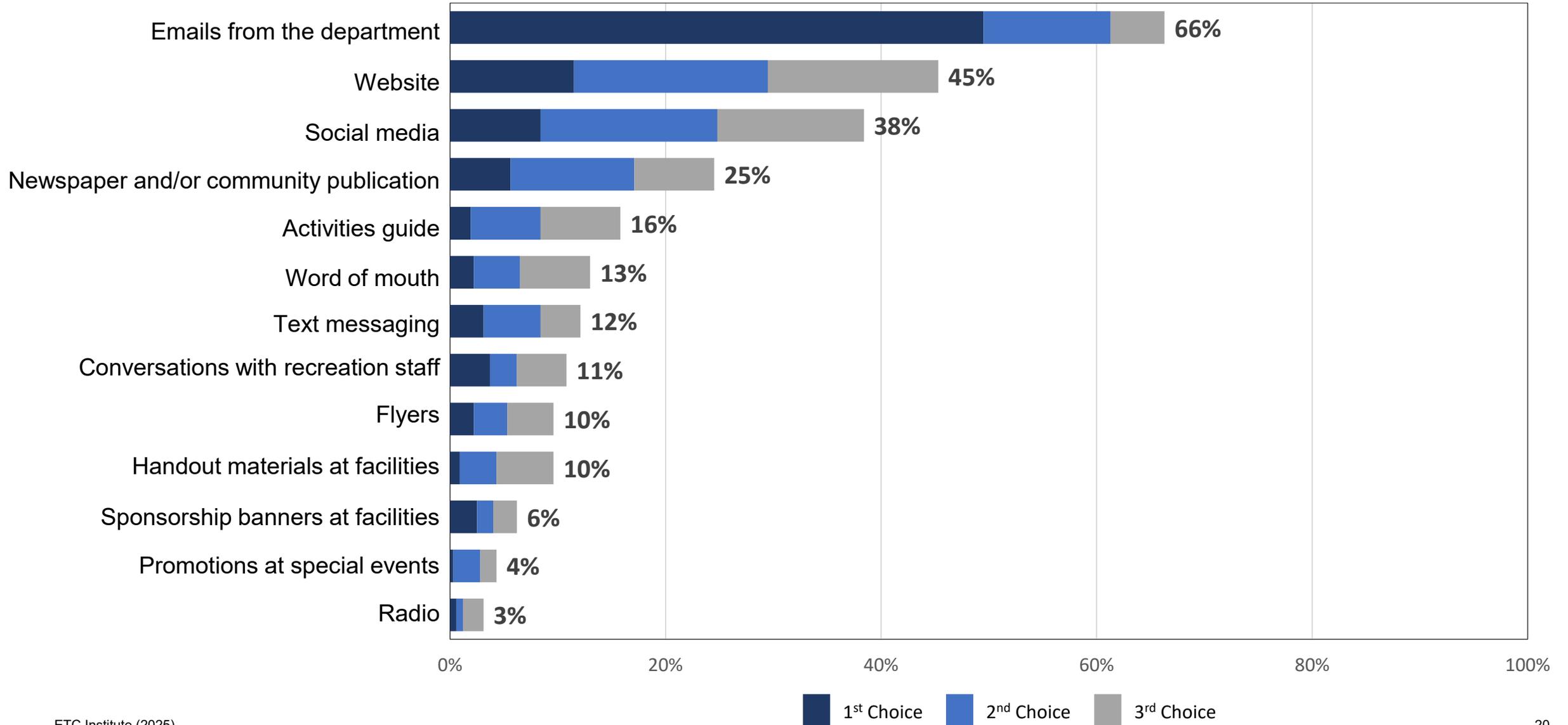
Q8. From The Following List, Please CHECK ALL The Ways You Currently Learn Or Would Like To Learn About Mountain Recreation Facilities, Programs, Activities, And Events.

by percentage of respondents (multiple selections could be made)

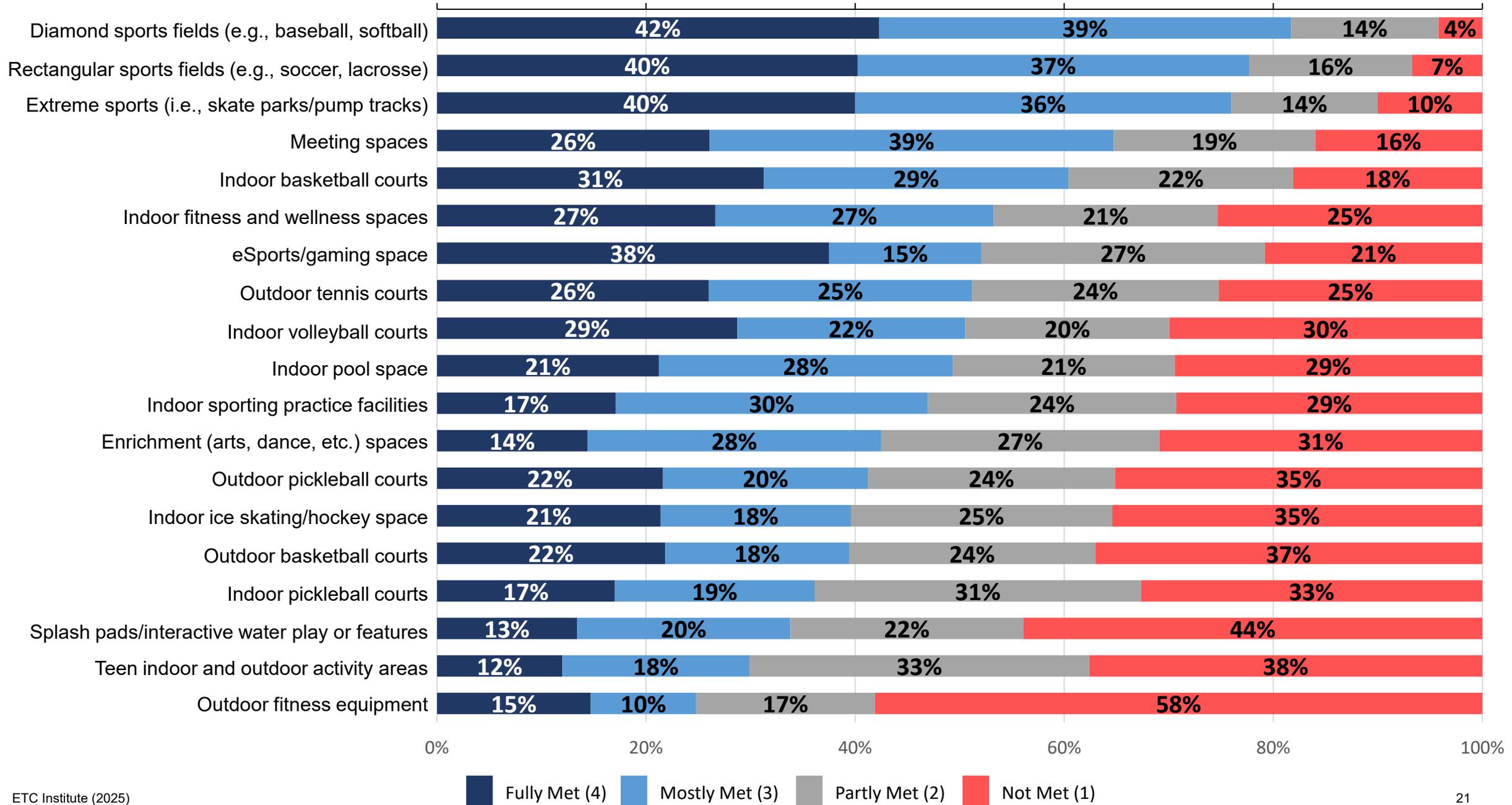


Q9. Which THREE Of The Items Listed In Question 2 Do You Think Should Receive The MOST EMPHASIS From District Leaders Over The Next TWO Years?

by percentage of respondents who selected the item as one of their top three choices

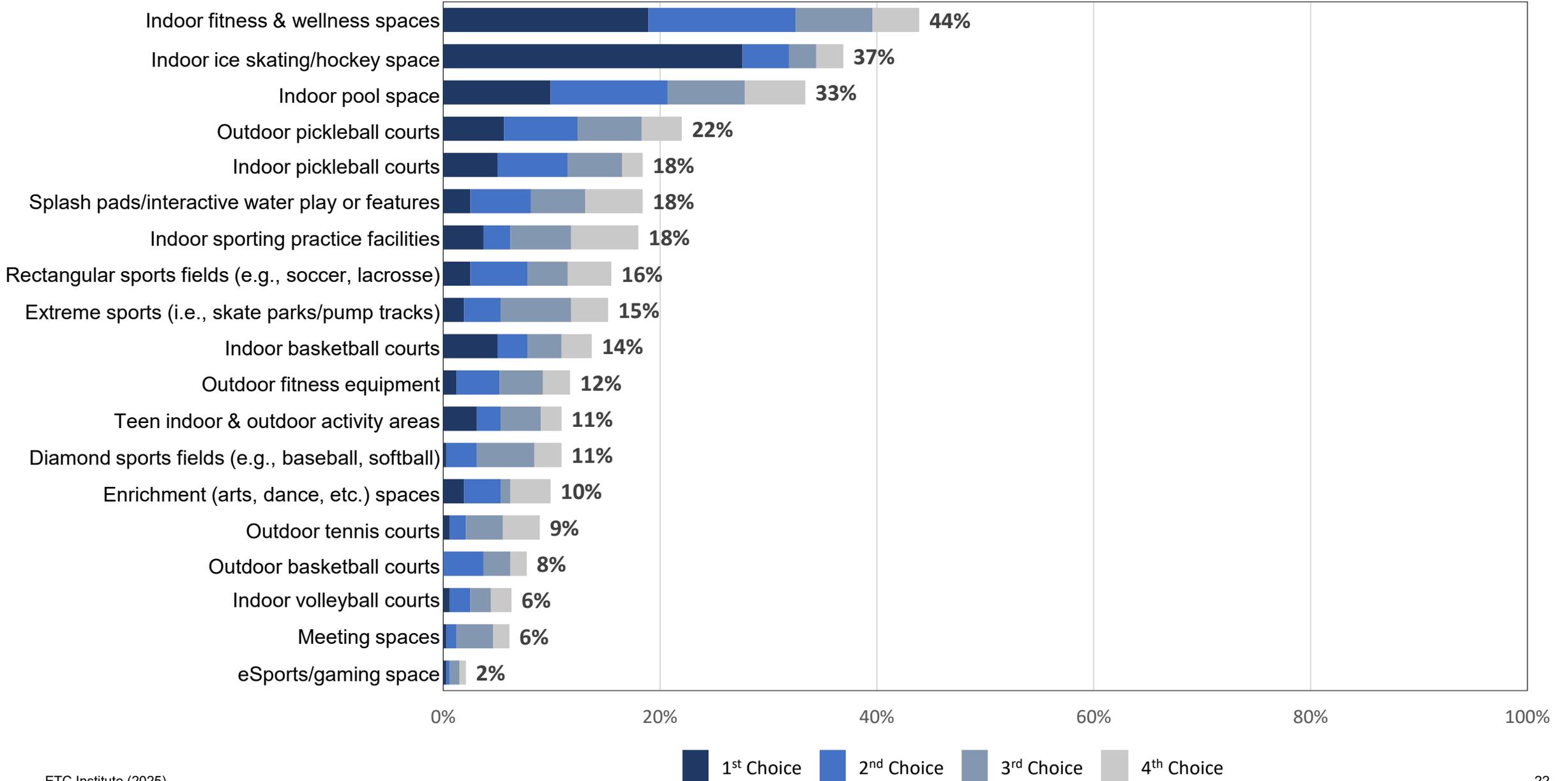


Q10. How Well Your Needs Are Being Met For Each Facility And Amenity

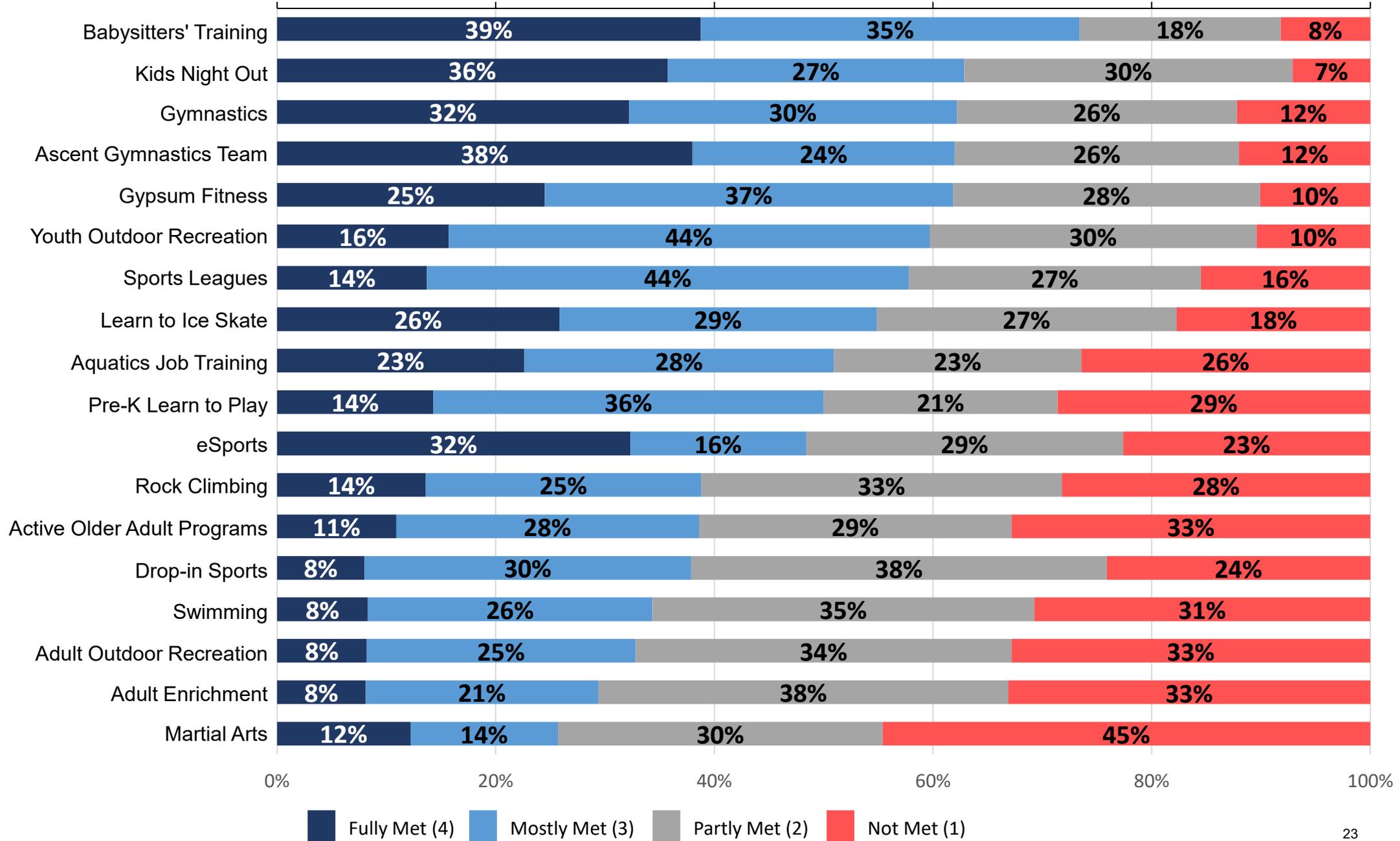


Q11. Which FOUR Facilities/Amenities From The List In Question 10 Are MOST IMPORTANT To Your Household?

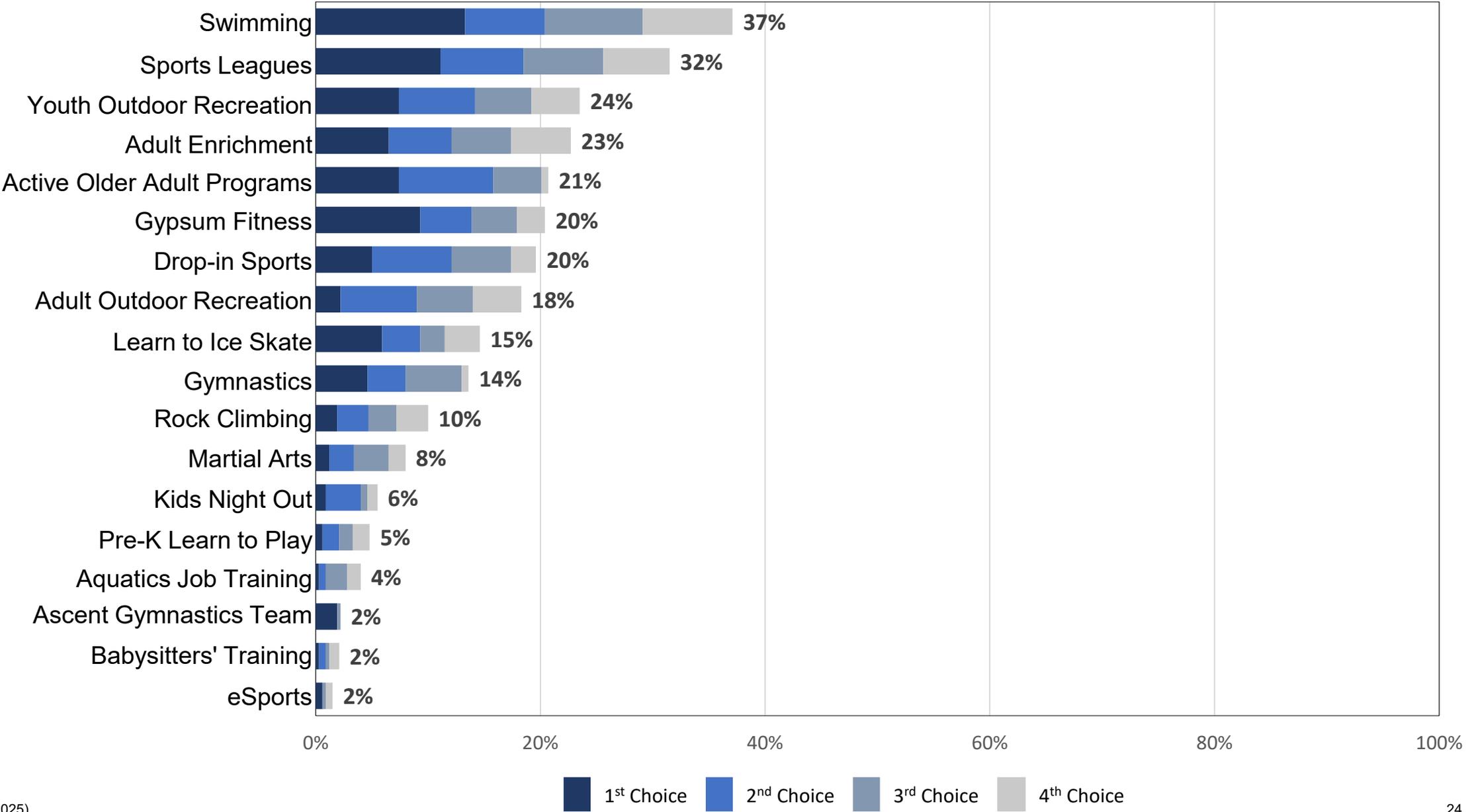
by percentage of respondents who selected the item as one of their top four choices



Q12. How Well Your Needs Are Being Met For Each Programs And Activities

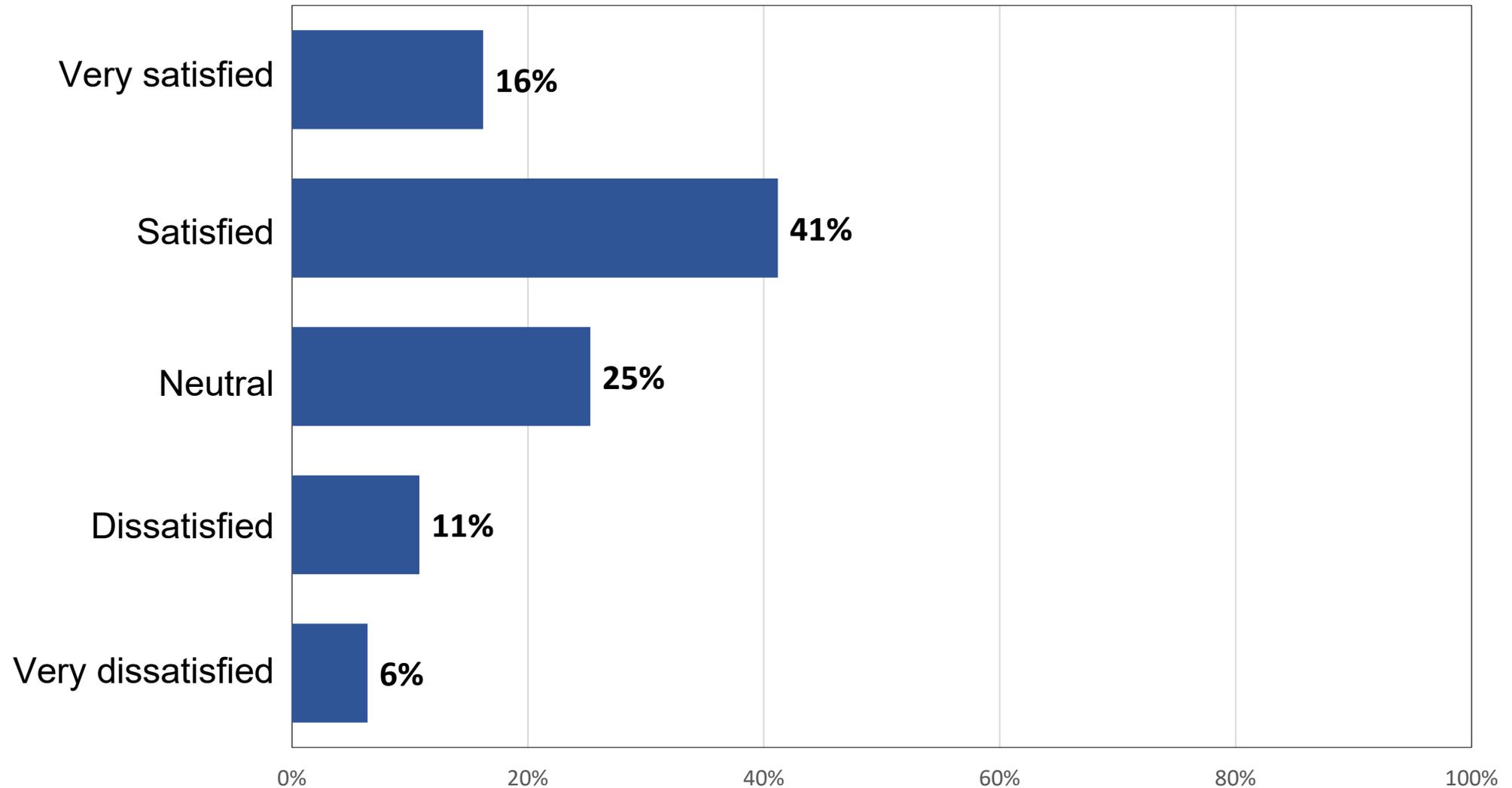


Q13. Which FOUR Programs/Activities From The List In Question 12 Are MOST IMPORTANT To Your Household? by percentage of respondents who selected the item as one of their top four choices



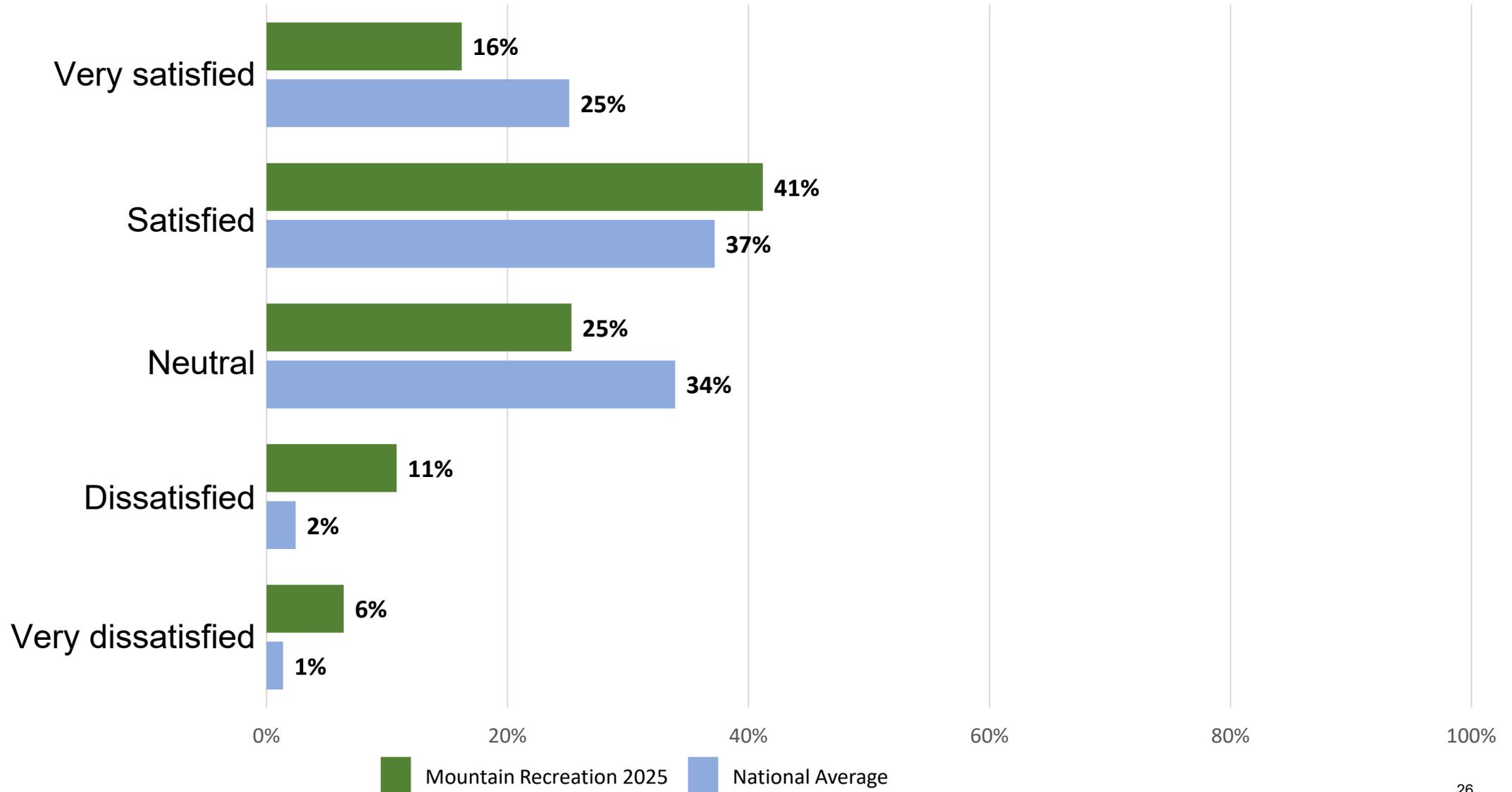
Q14. Please Rate Your Level Of Satisfaction With The Overall Value That Your Household Receives From The Services, Programs, And Facilities Provided By Mountain Recreation.

by percentage of respondents (excluding don't know)



Q14. Please Rate Your Level Of Satisfaction With The Overall Value That Your Household Receives From The Services, Programs, And Facilities Provided By Mountain Recreation.

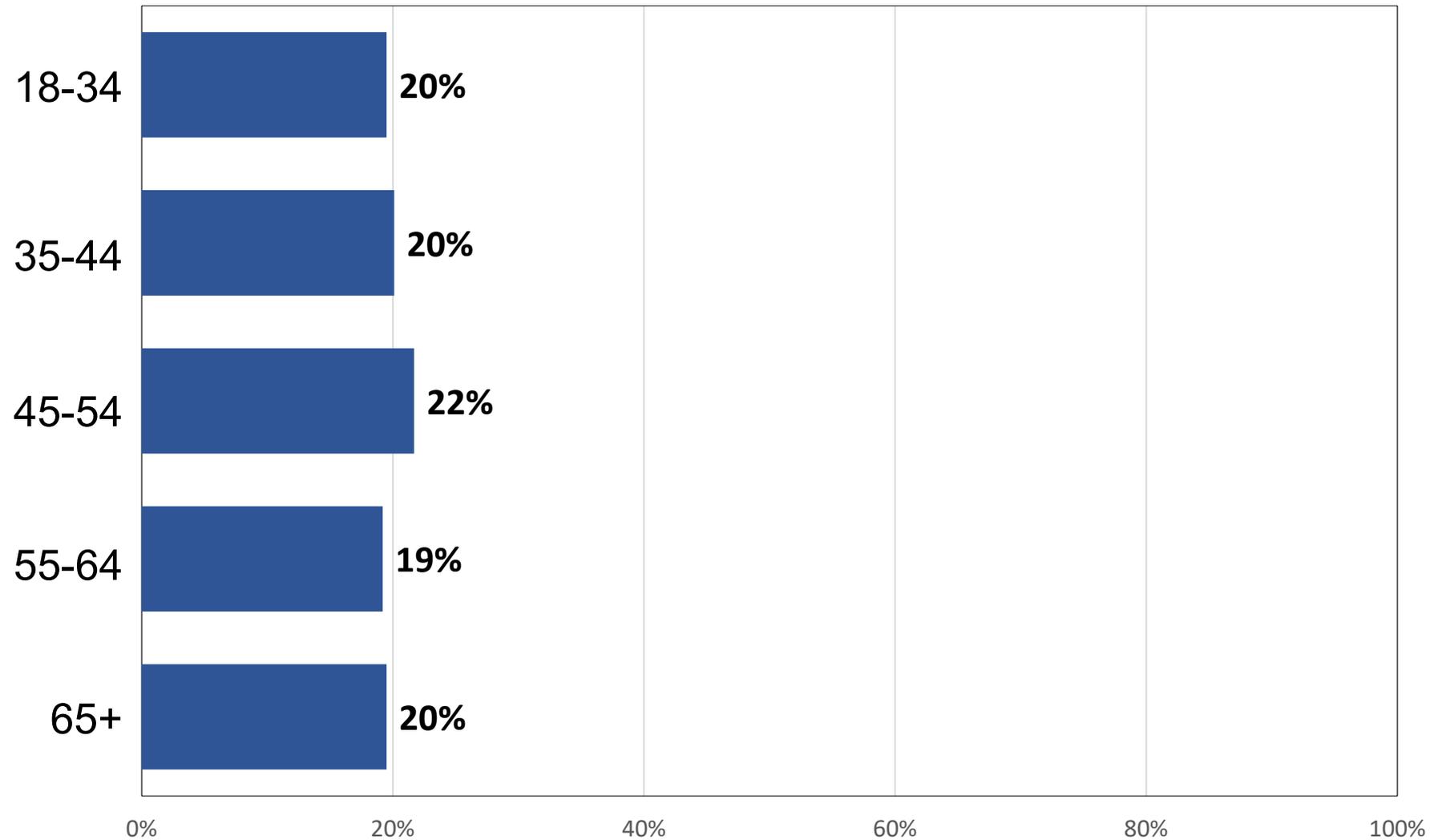
Benchmarking: Mountain Recreation 2025 vs National Average



Demographics

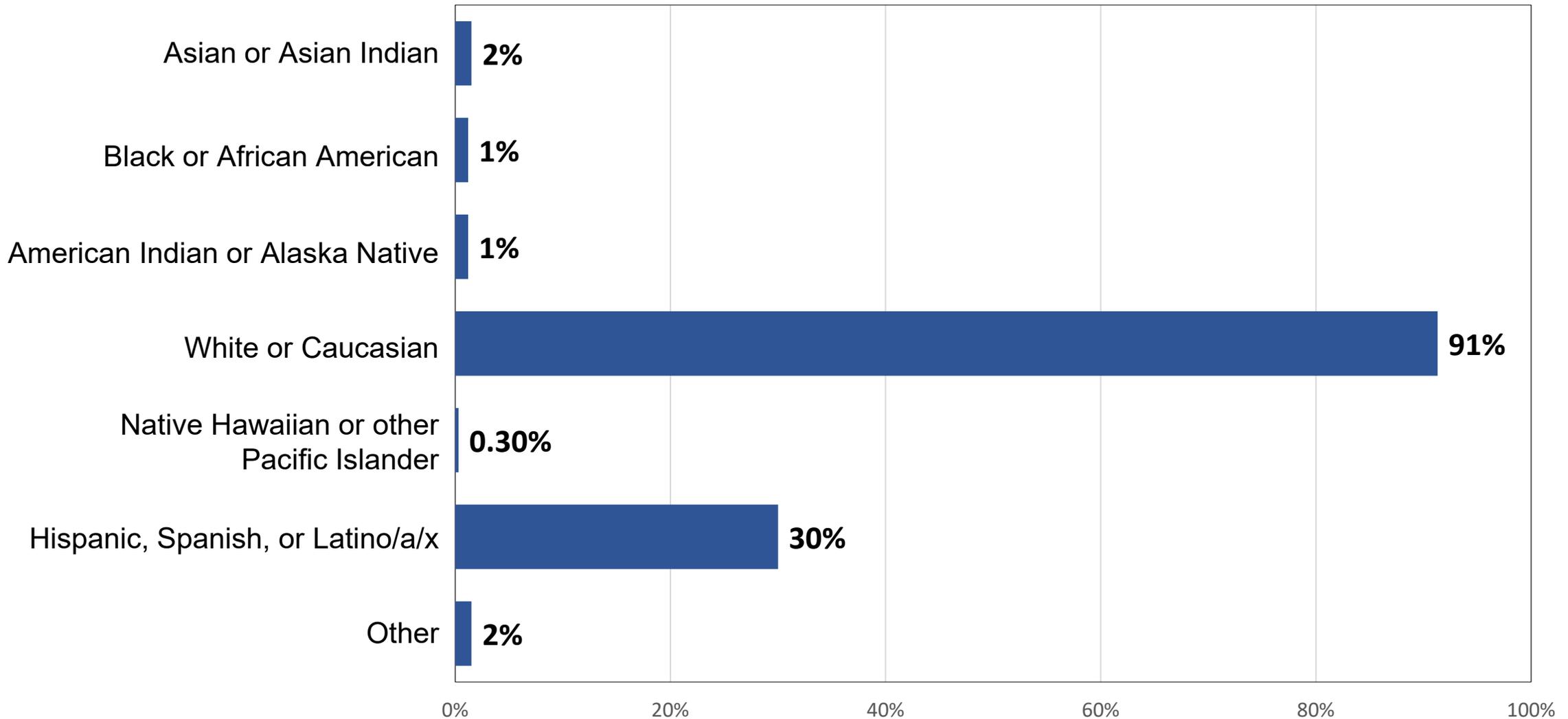
Q15. What Is Your Age?

by percentage of respondents



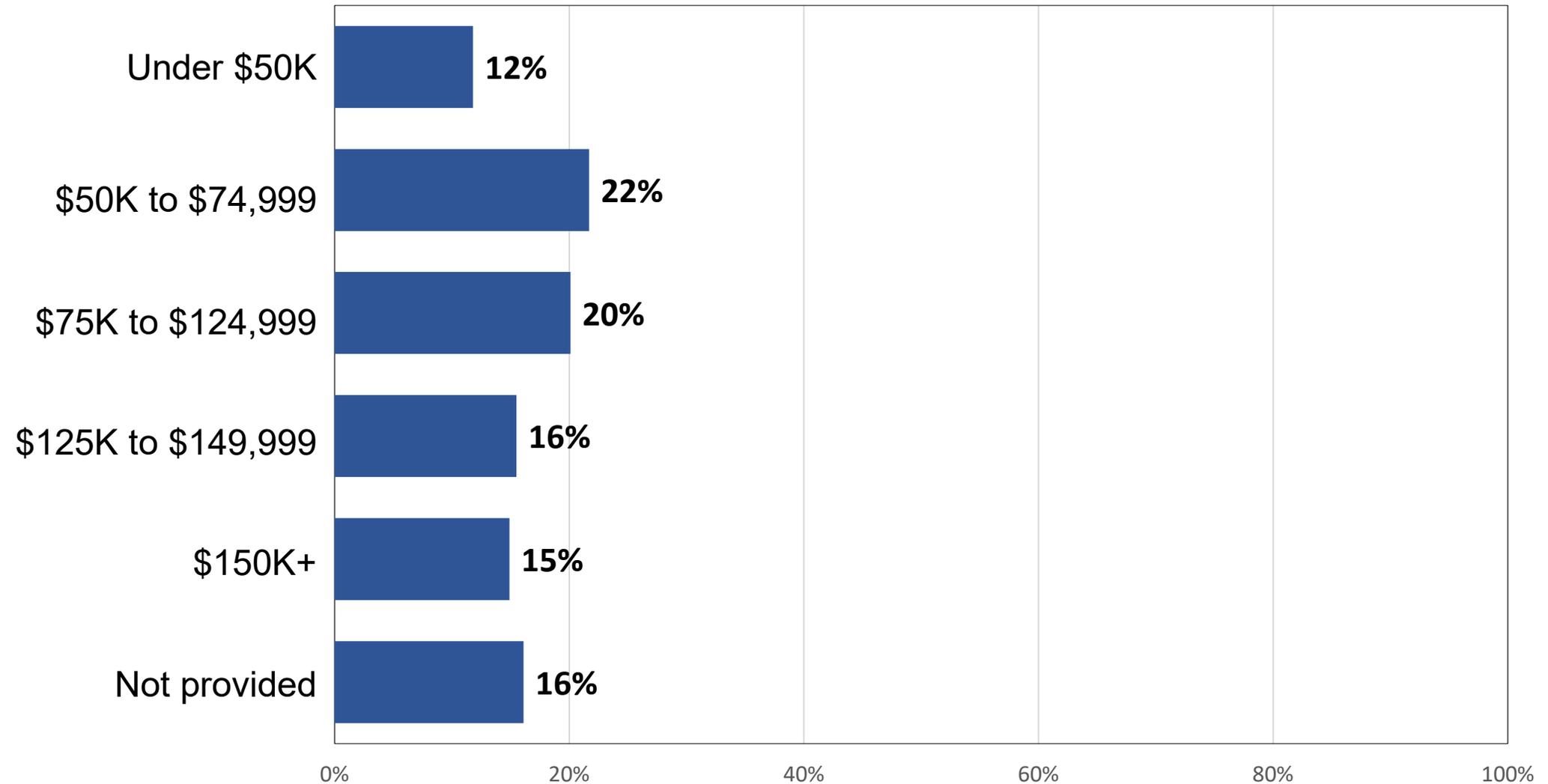
Q16. Which Of The Following Best Describes Your Race/Ethnicity?

by percentage of respondents



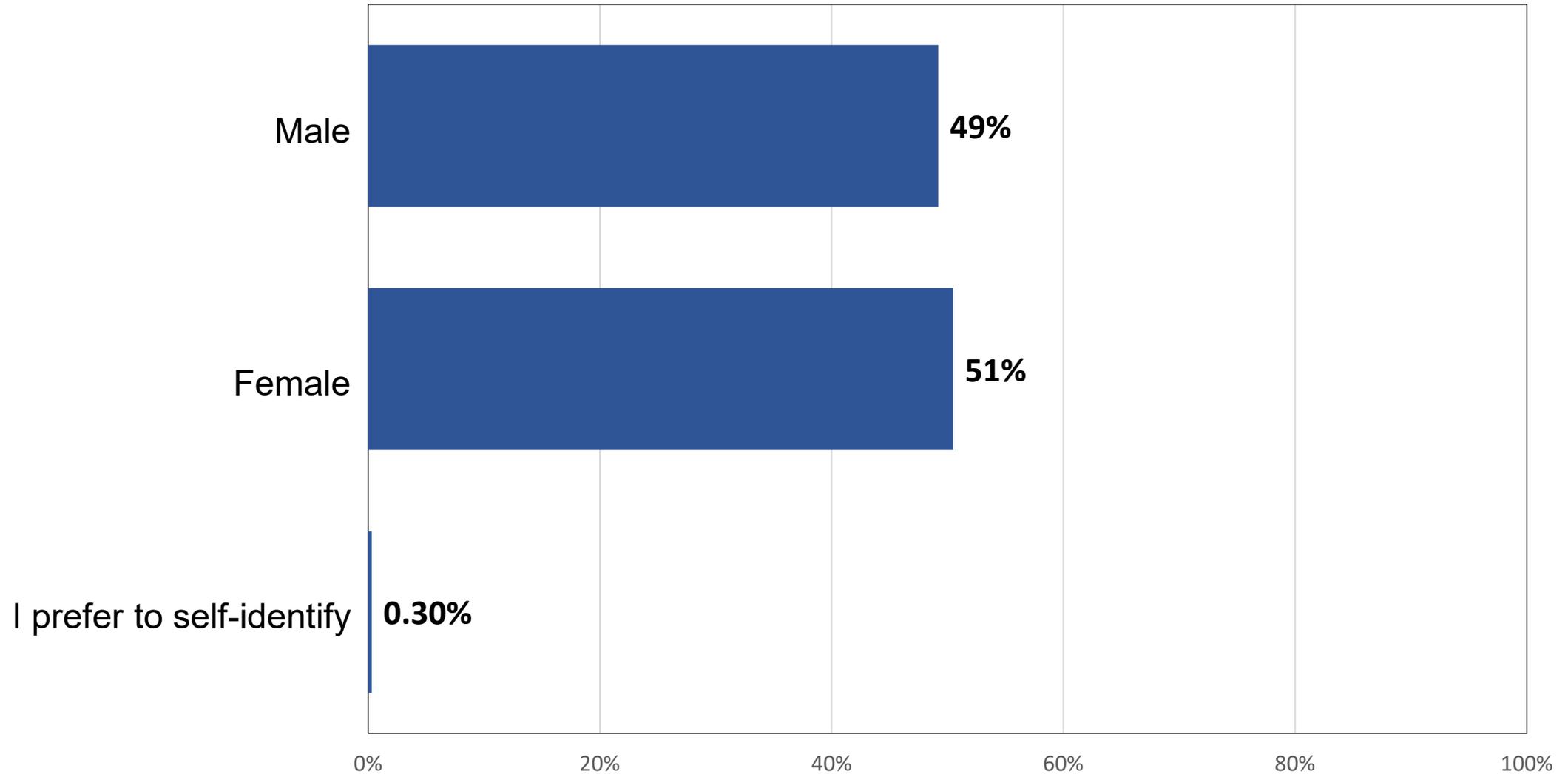
Q17. Which Of The Following Best Describes Your Total Annual Household Income?

by percentage of respondents



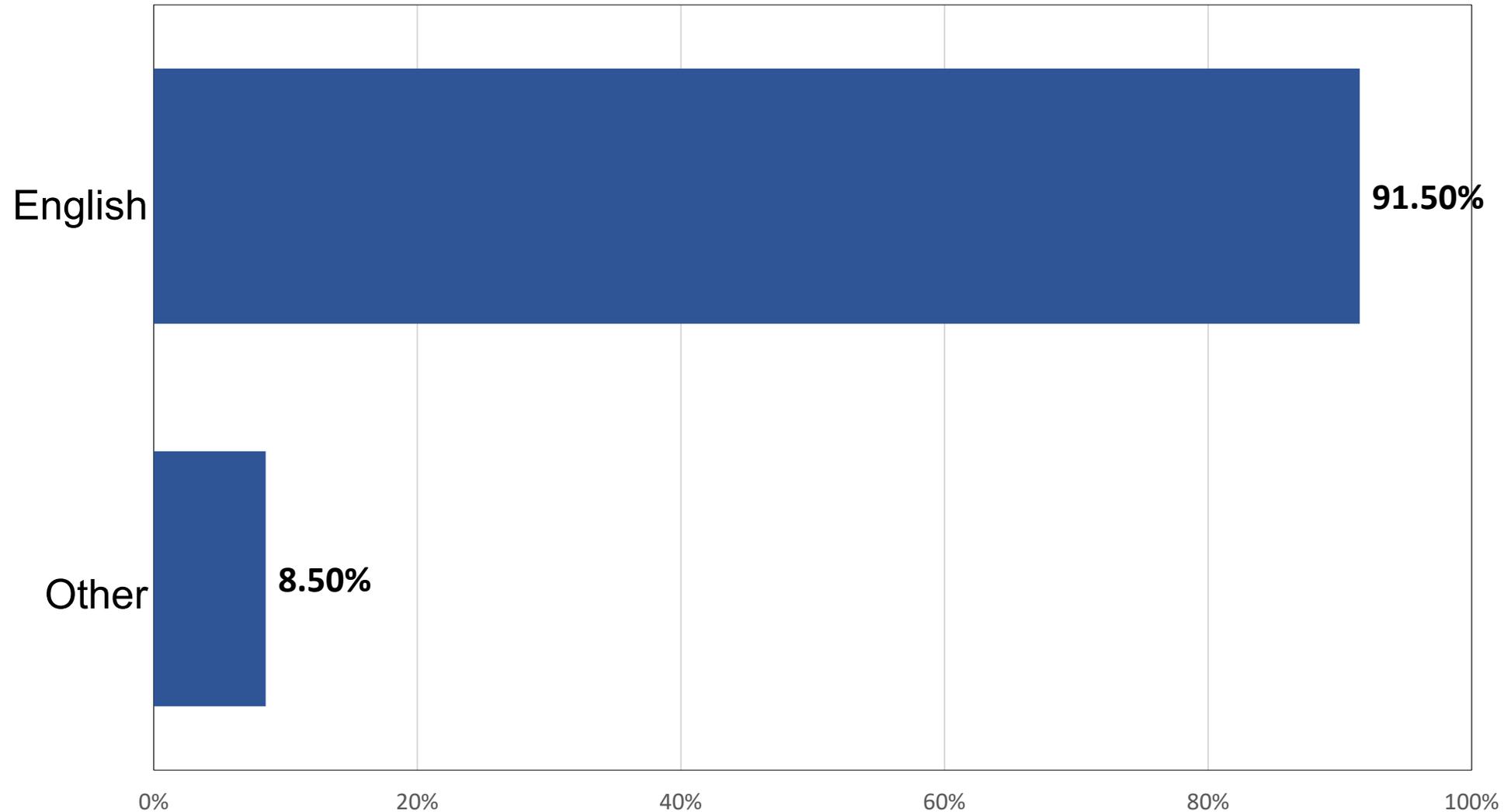
Q18. Your Gender:

by percentage of respondents (excluding not provided)



Q19. What Is The Primary Language Spoken In Your Home?

by percentage of respondents (excluding not provided)





2 Priority Investment Rating

Importance-Satisfaction Analysis



The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide governments with an objective tool for evaluating the priority that should be placed on parks and recreation investments. The Priority Investment Rating was developed by ETC Institute to identify the facilities and programs residents think should receive the highest priority for investment. The priority investment rating reflects the importance residents place on items (sum of top 4 choices) and the unmet needs (needs that are only being partly or not met) for each facility/program relative to the facility/program that rated the highest overall. Since decisions related to future investments should consider both the level of unmet need and the importance of facilities and programs, the PIR weights each of these components equally.

The PIR reflects the sum of the Unmet Needs Rating and the Importance Rating as shown in the equation below:

$$\text{PIR} = \text{UNR} + \text{IR}$$

For example, suppose the Unmet Needs Rating for playgrounds is 26.5 (out of 100) and the Importance Rating for playgrounds is 52 (out of 100), the Priority Investment Rating for playgrounds would be 78.5 (out of 200).

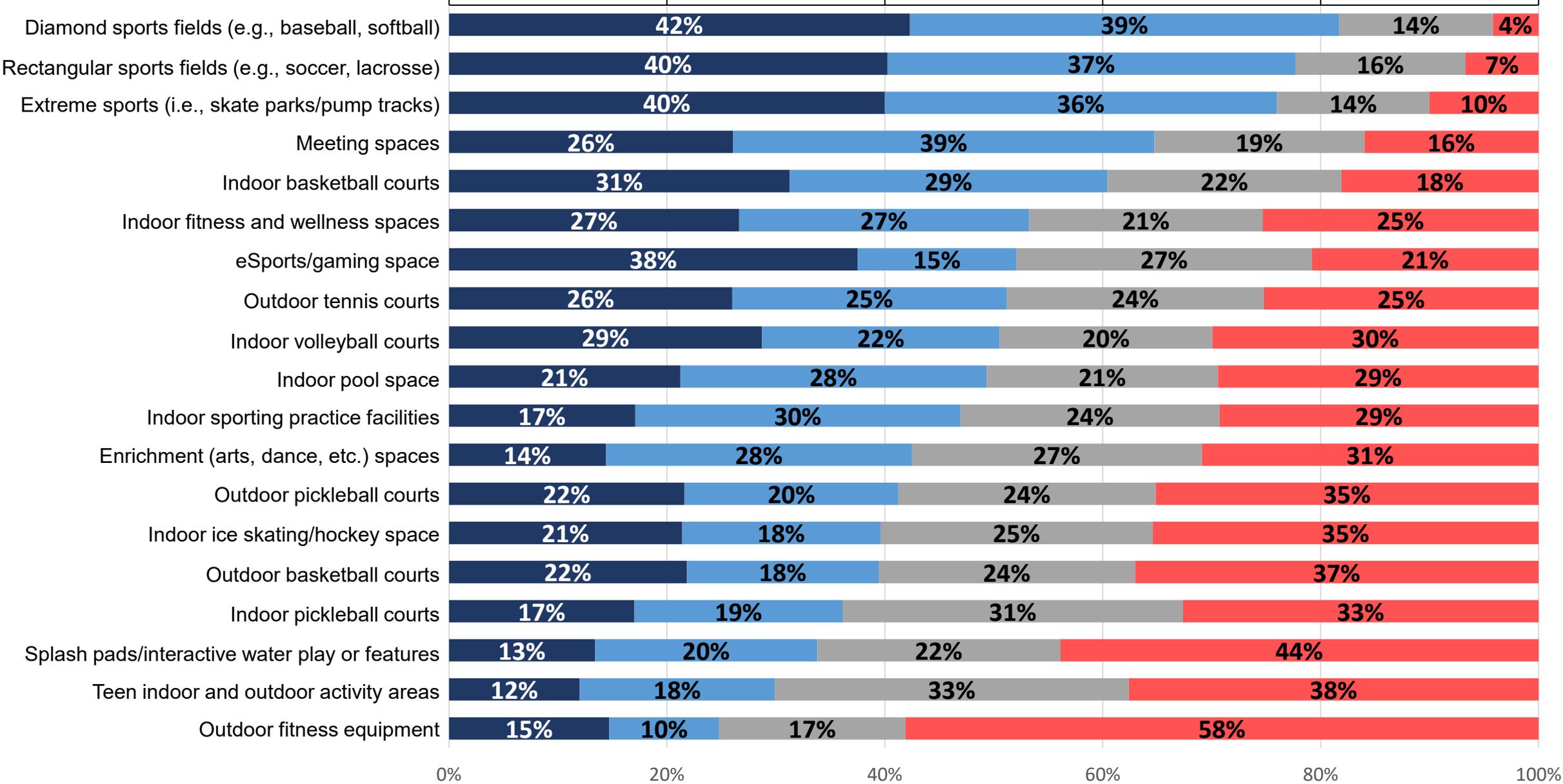
How to Analyze the Charts:

- **High Priority Areas** are those with a PIR of at least 100. A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas. Improvements in this area are likely to have a positive impact on the greatest number of households.
- **Medium Priority Areas** are those with a PIR of 50-99. A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.
- **Low Priority Areas** are those with a PIR below 50. A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

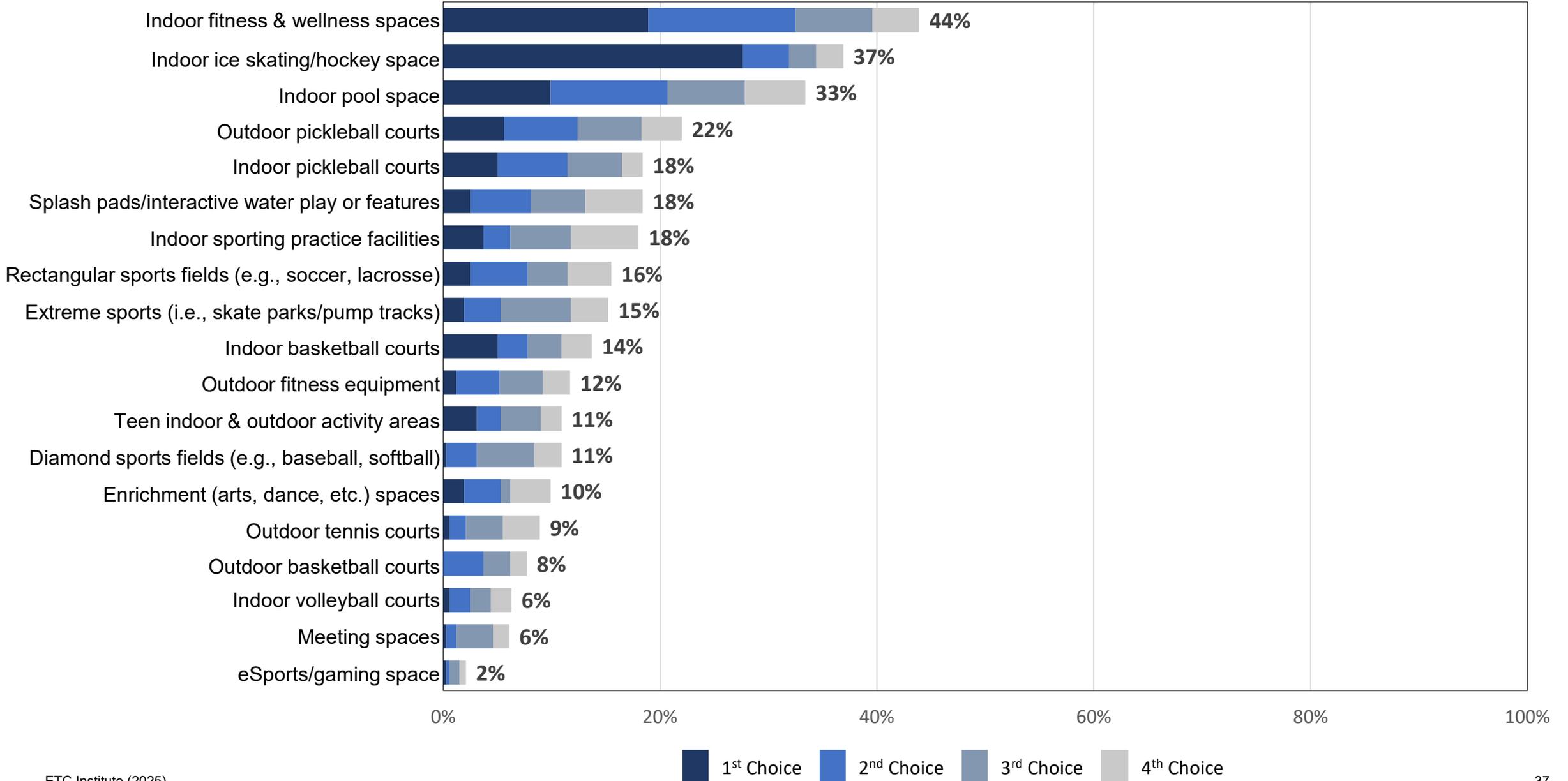
The following pages show the Unmet Needs Rating, Importance Rating, and Priority Investment Rating for both facilities and programs in the Mountain Recreation District.

Facilities and Amenities

Q10. How Well Your Needs Are Being Met For Each Facility And Amenity

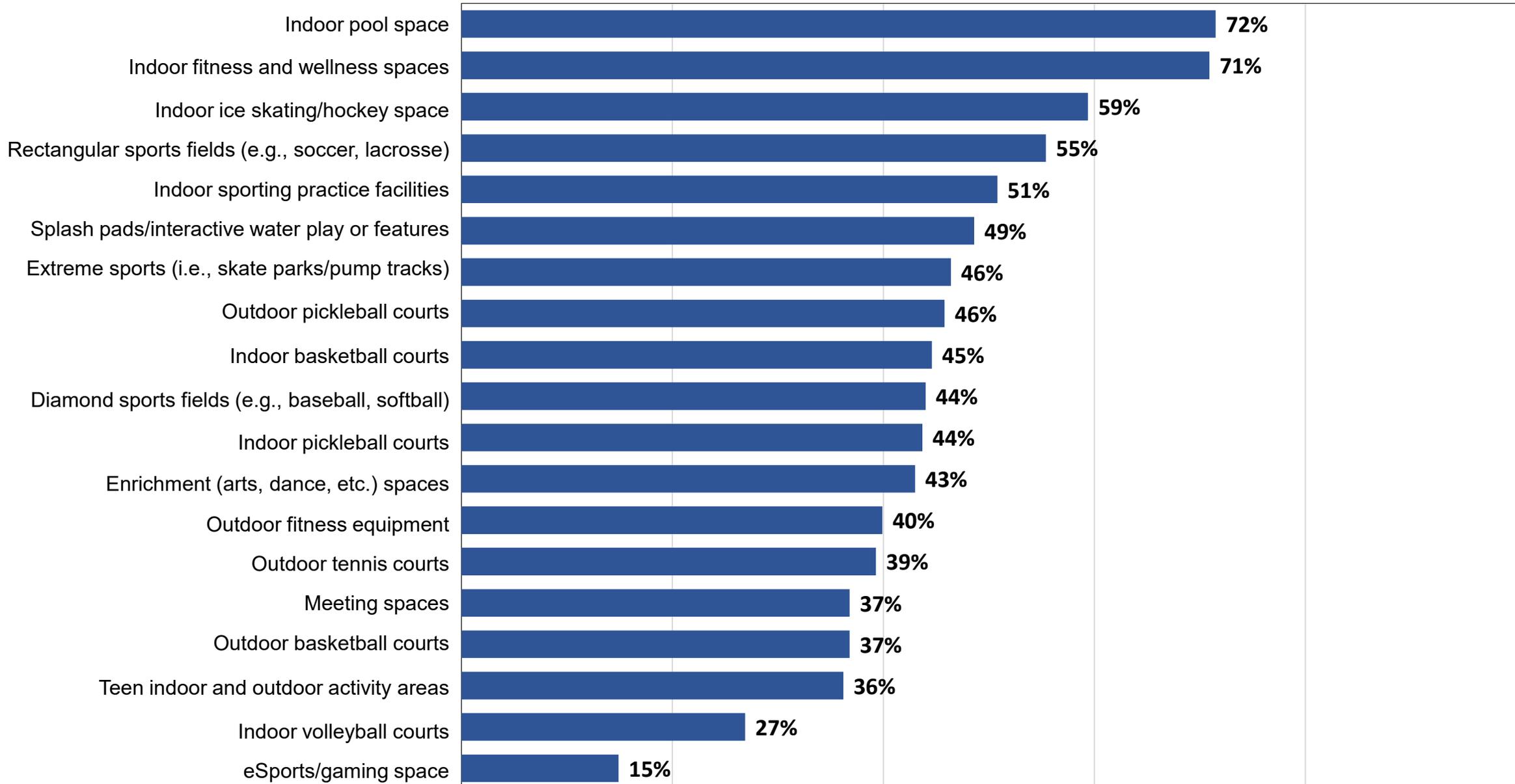


Q11. Which FOUR Facilities/Amenities From The List In Question 10 Are MOST IMPORTANT To Your Household? by percentage of respondents who selected the item as one of their top four choices



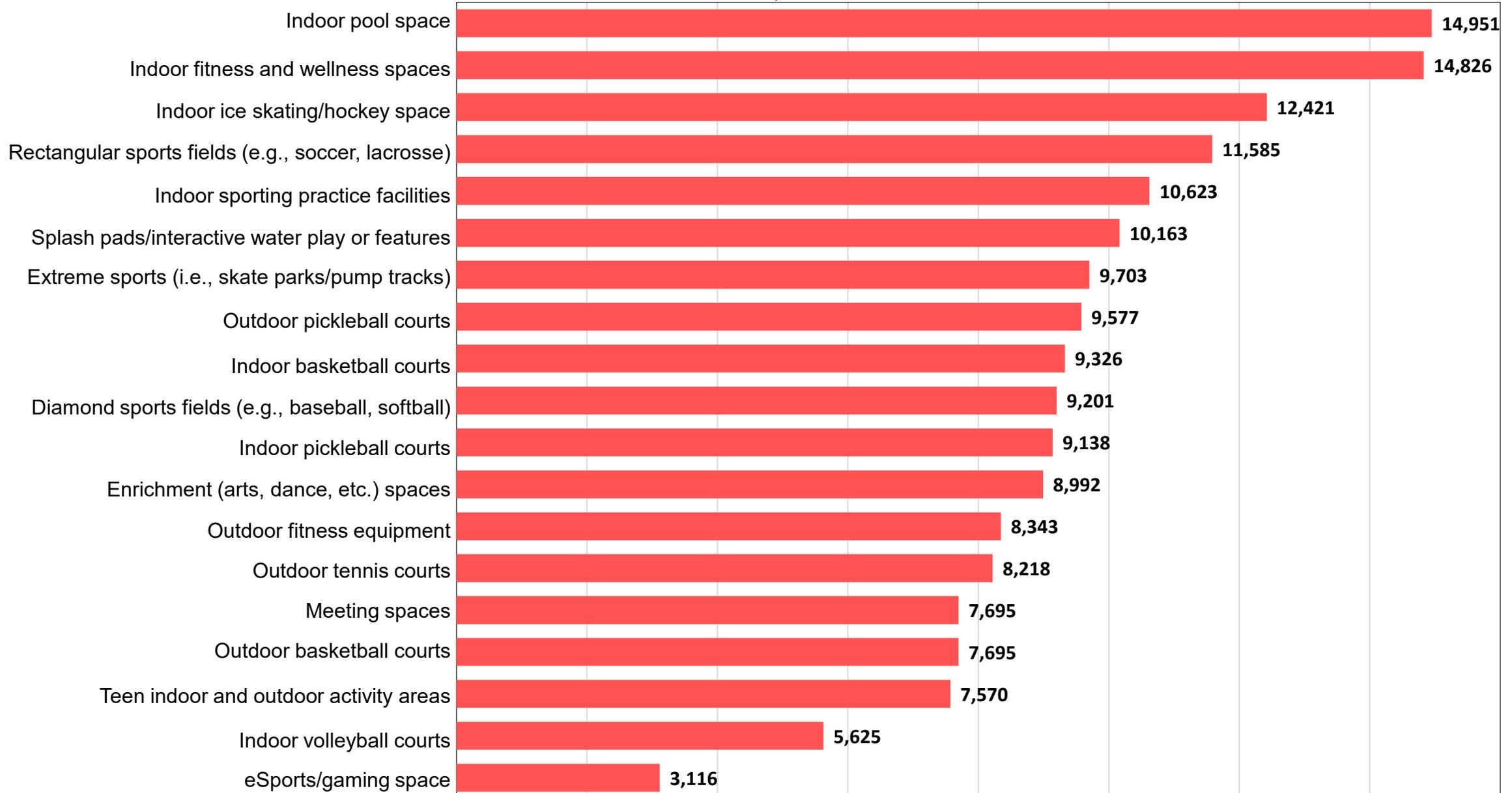
Need For Facilities And Amenities In The Mountain Recreation District

by percentage of respondents who indicated a need



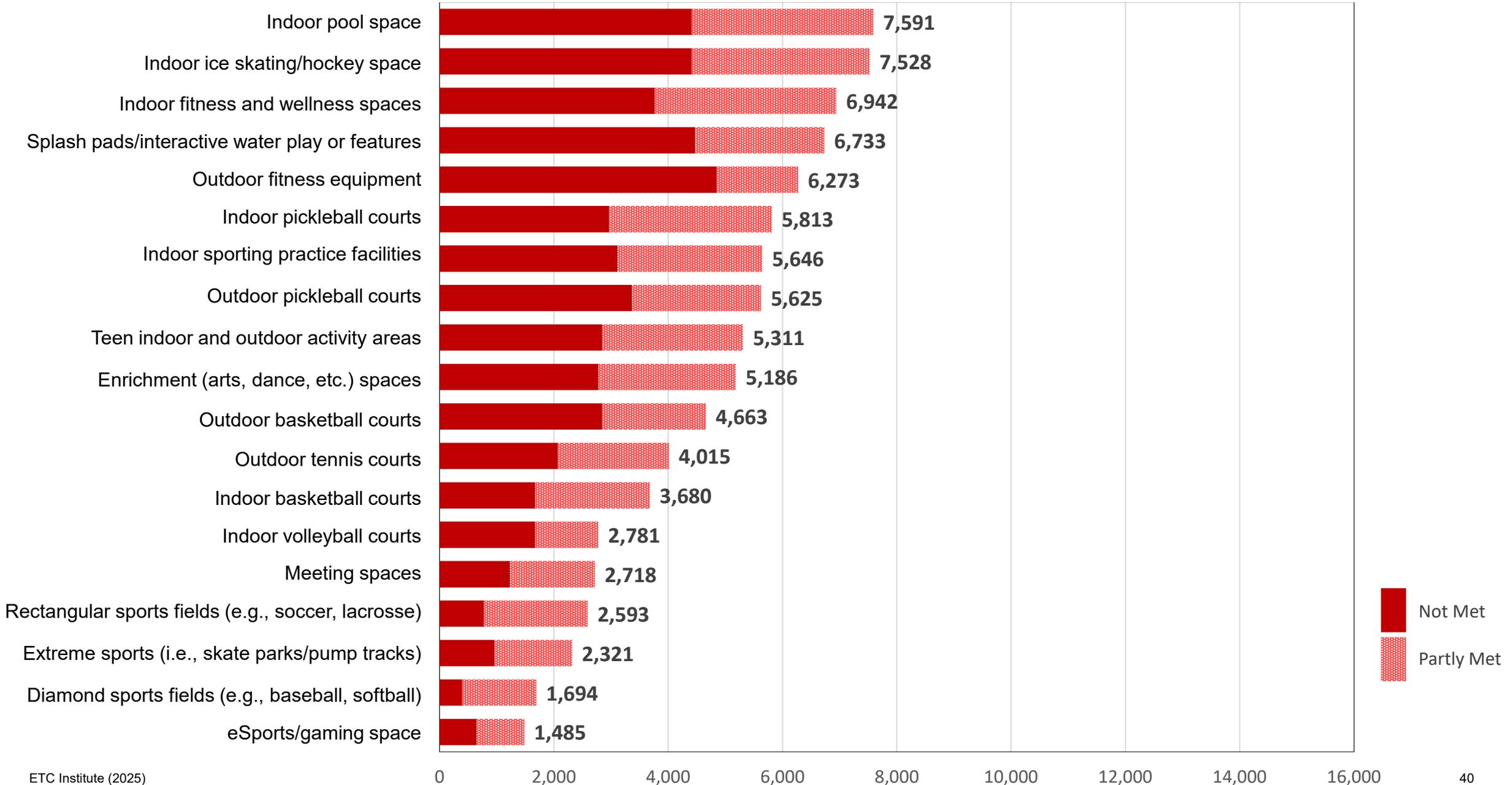
Estimated Number Of Households That Have Needs For Facilities And Amenities In The District

Based on 20,911 Households



Estimated Number Of Households That's Needs For Facilities And Amenities Is Partly Met Or Not Met

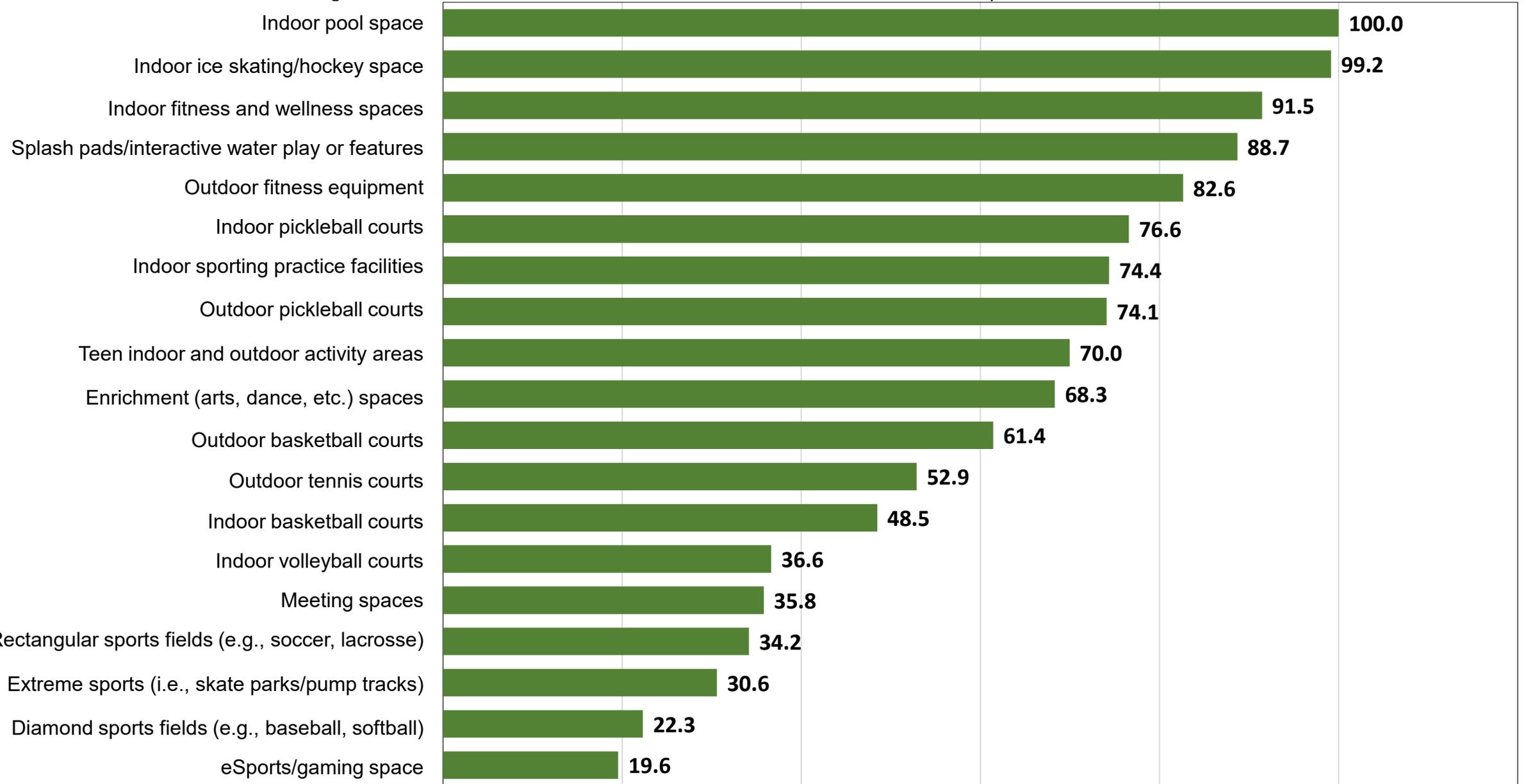
Based on 20,911 Households



Unmet Needs Rating For Facilities And Amenities In The Mountain Recreation District

The rating for the item with the most unmet need=100

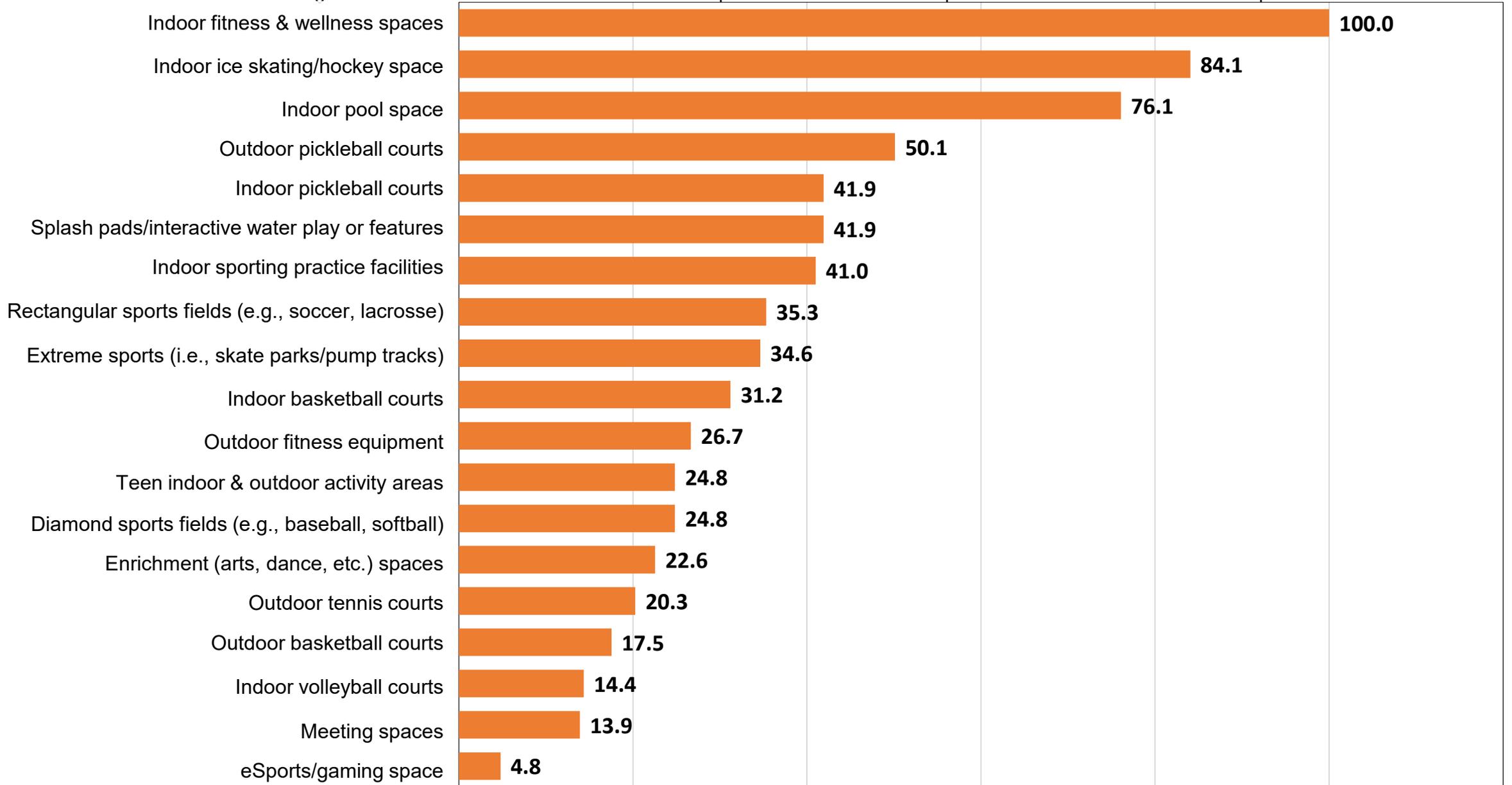
The rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



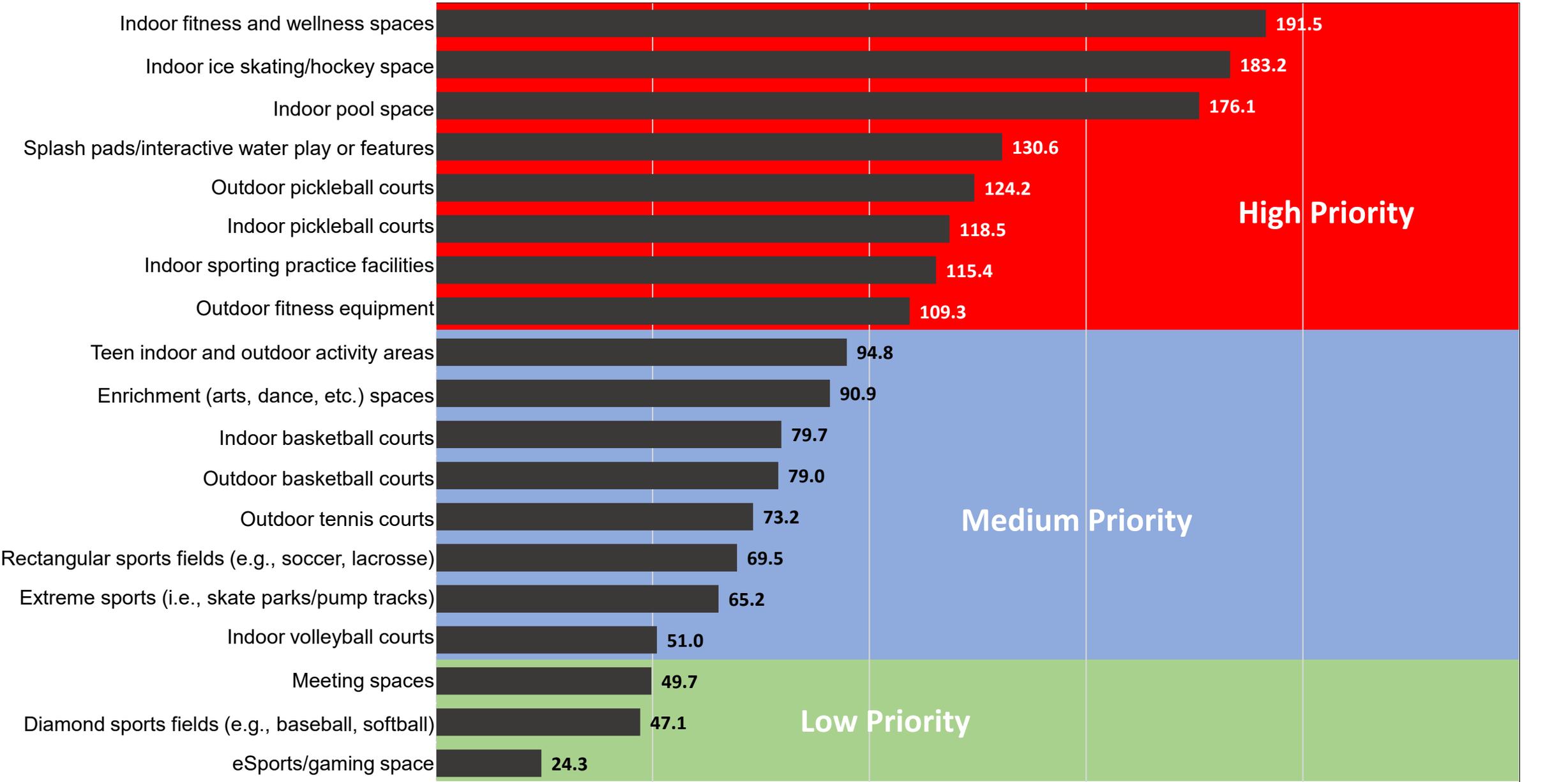
Importance Rating for Facilities and Amenities In The Mountain Recreation District

The rating for the item rated as the most important=100

The rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important

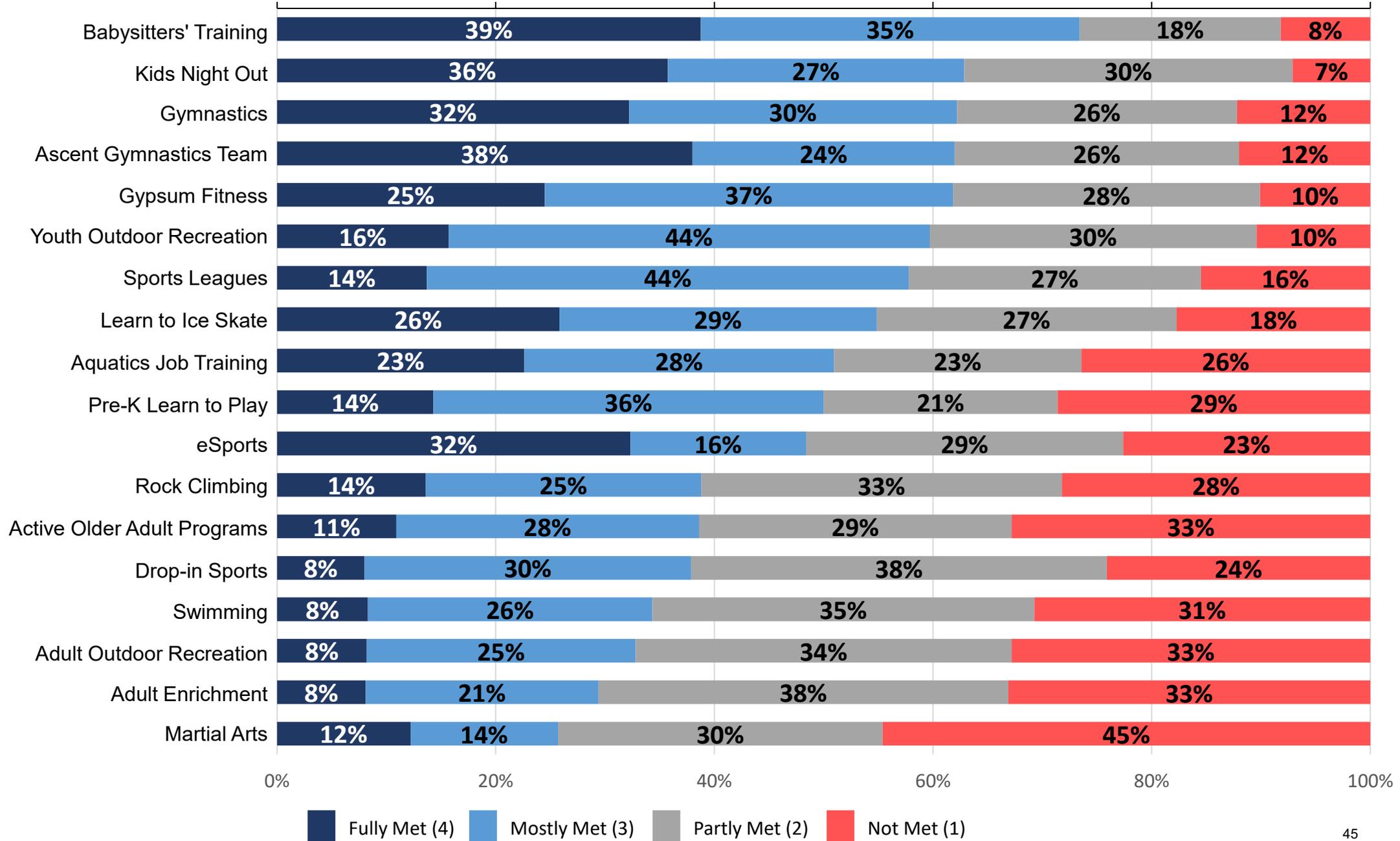


Top Priorities for Investment for Facilities And Amenities Based on Priority Investment Rating

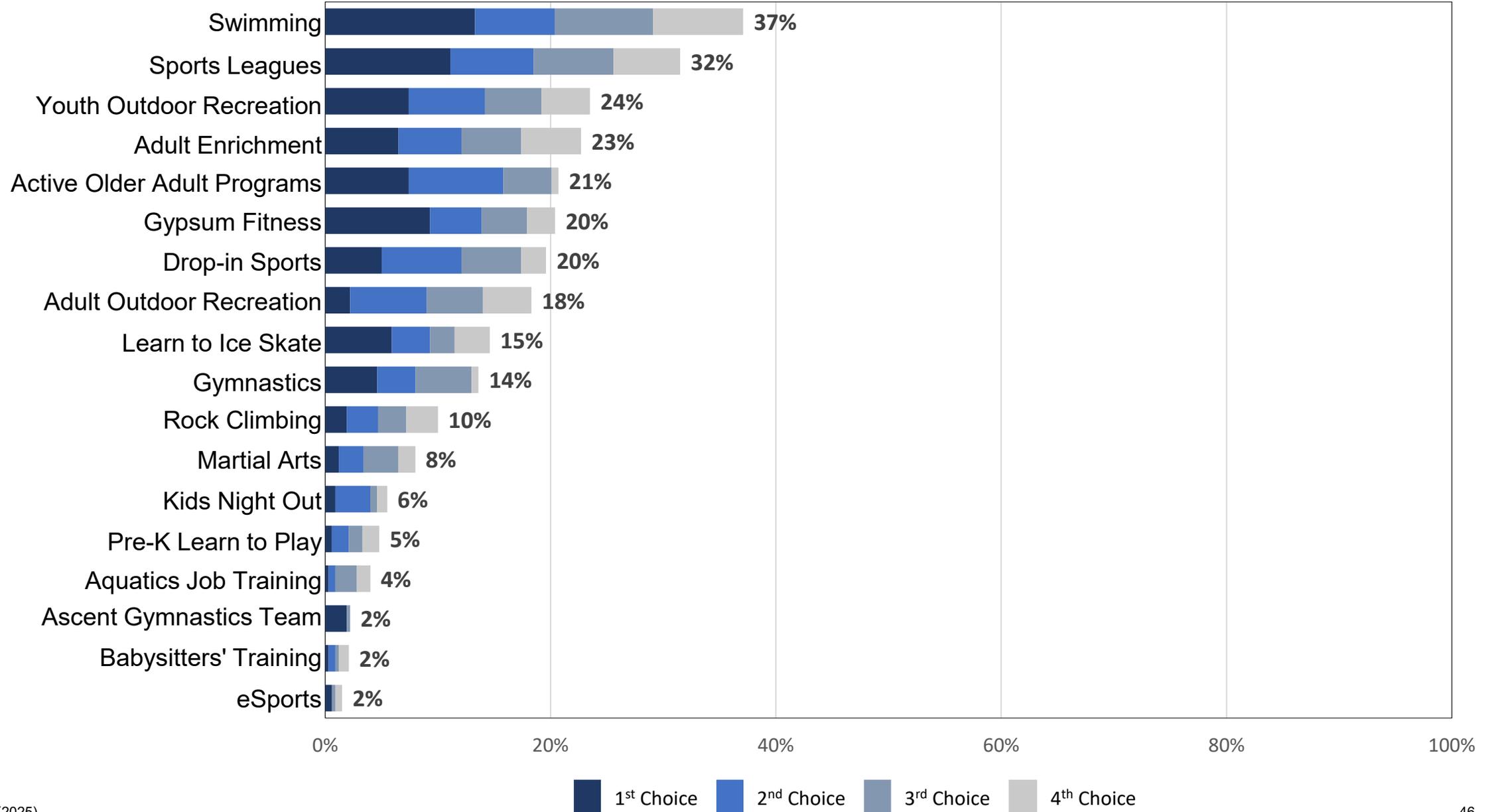


Programs and Activities

Q12. How Well Your Needs Are Being Met For Each Programs And Activities

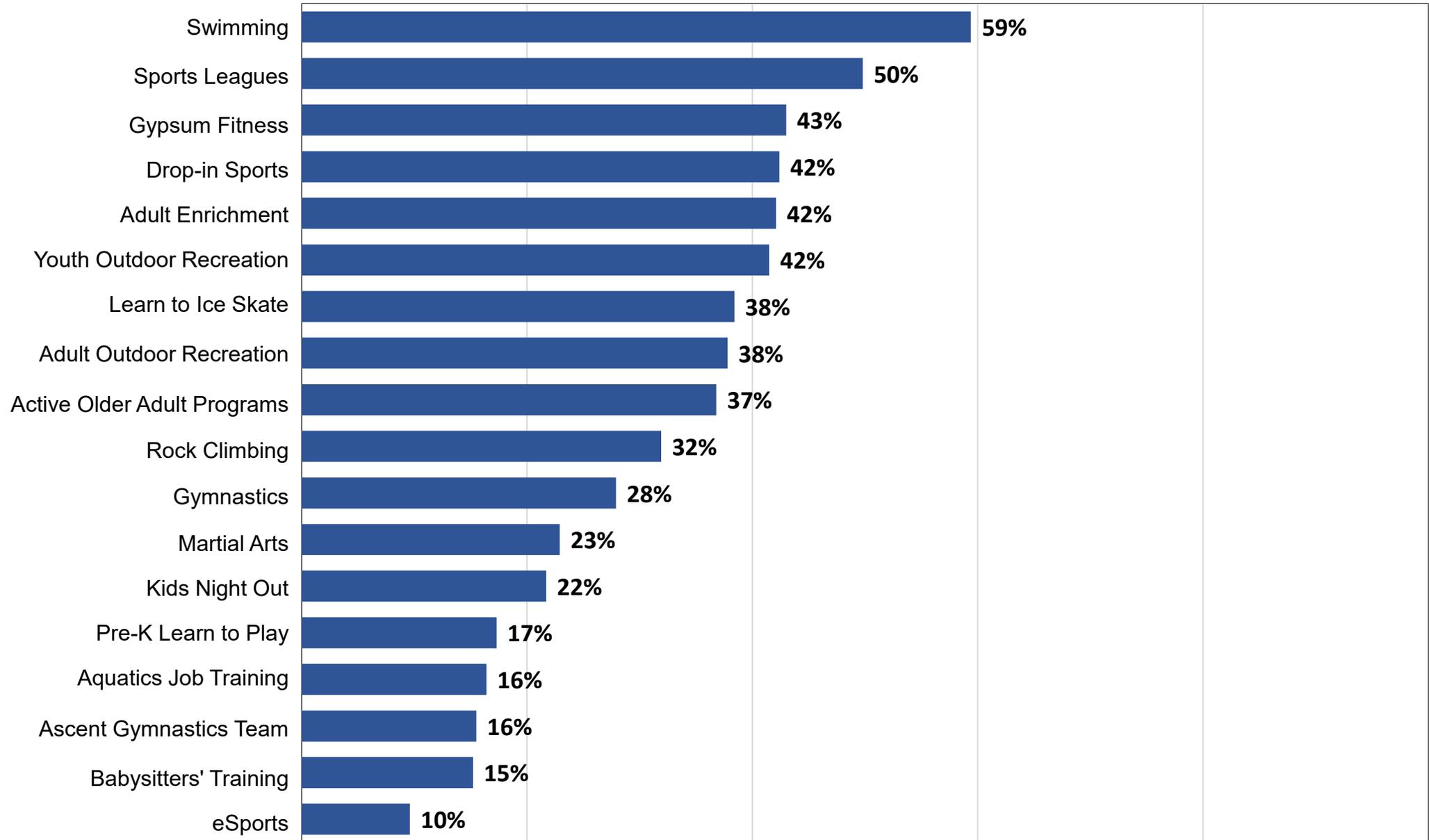


Q13. Which FOUR Programs/Activities From The List In Question 12 Are MOST IMPORTANT To Your Household? by percentage of respondents who selected the item as one of their top four choices



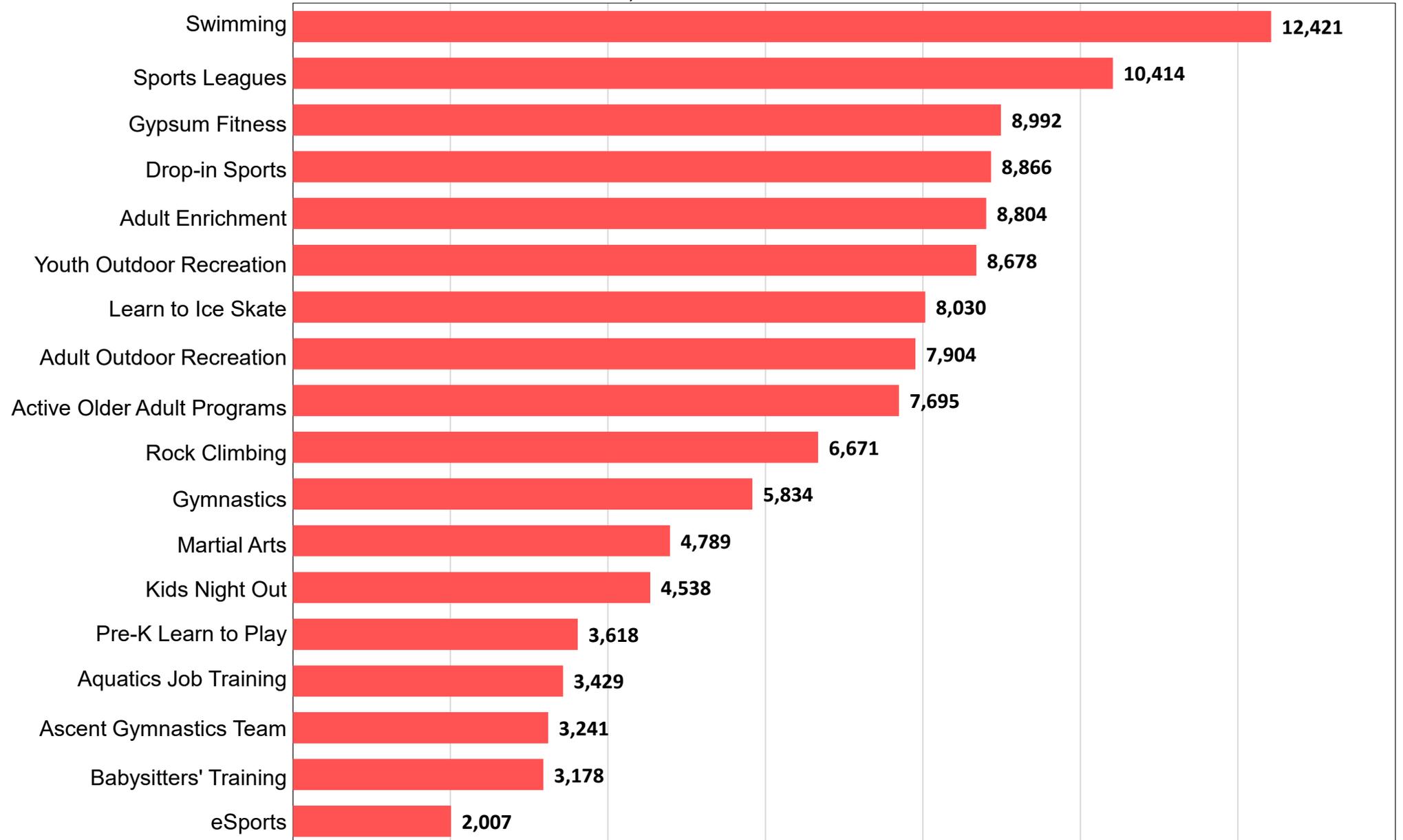
Need For Programs And Activities In The Mountain Recreation District

by percentage of respondents who indicated a need

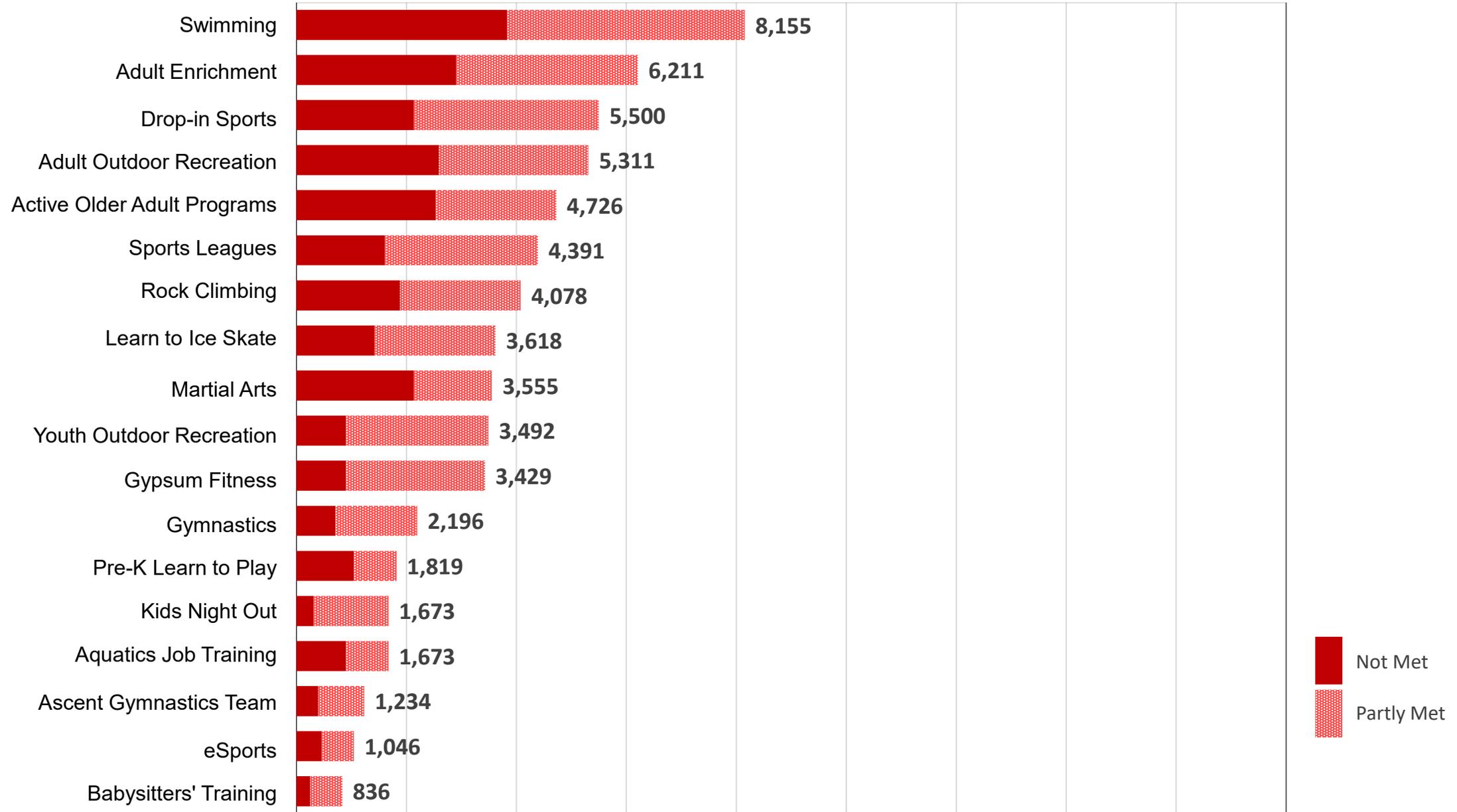


Estimated Number Of Households That Have Needs For Programs And Activities In The District

Based on 20,911 Households



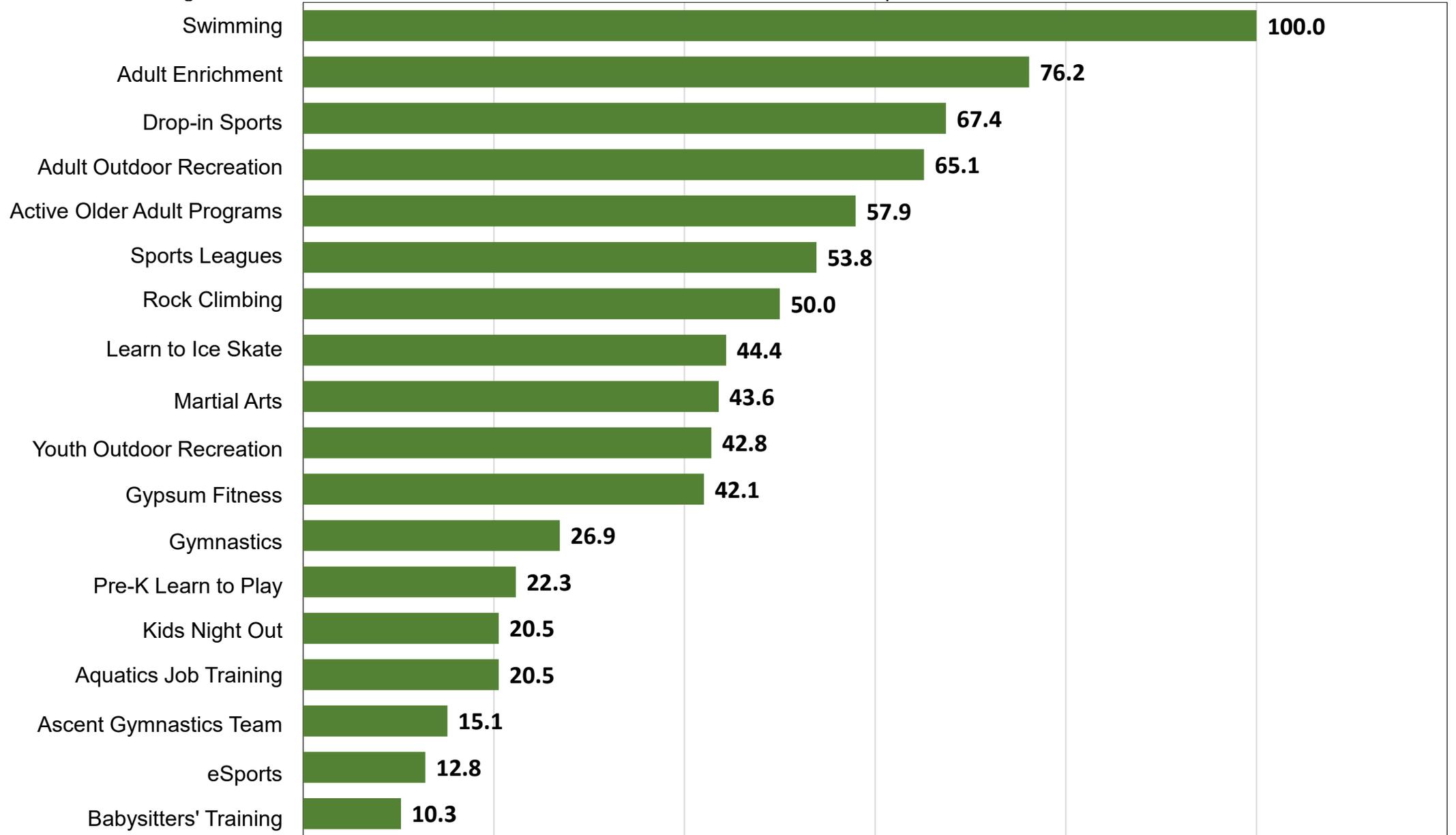
Estimated Number Of Households That's Needs For Programs And Activities Is Partly Met Or Not Met Based on 20,911 Households



Unmet Needs Rating For Programs And Activities In The Mountain Recreation District

The rating for the item with the most unmet need=100

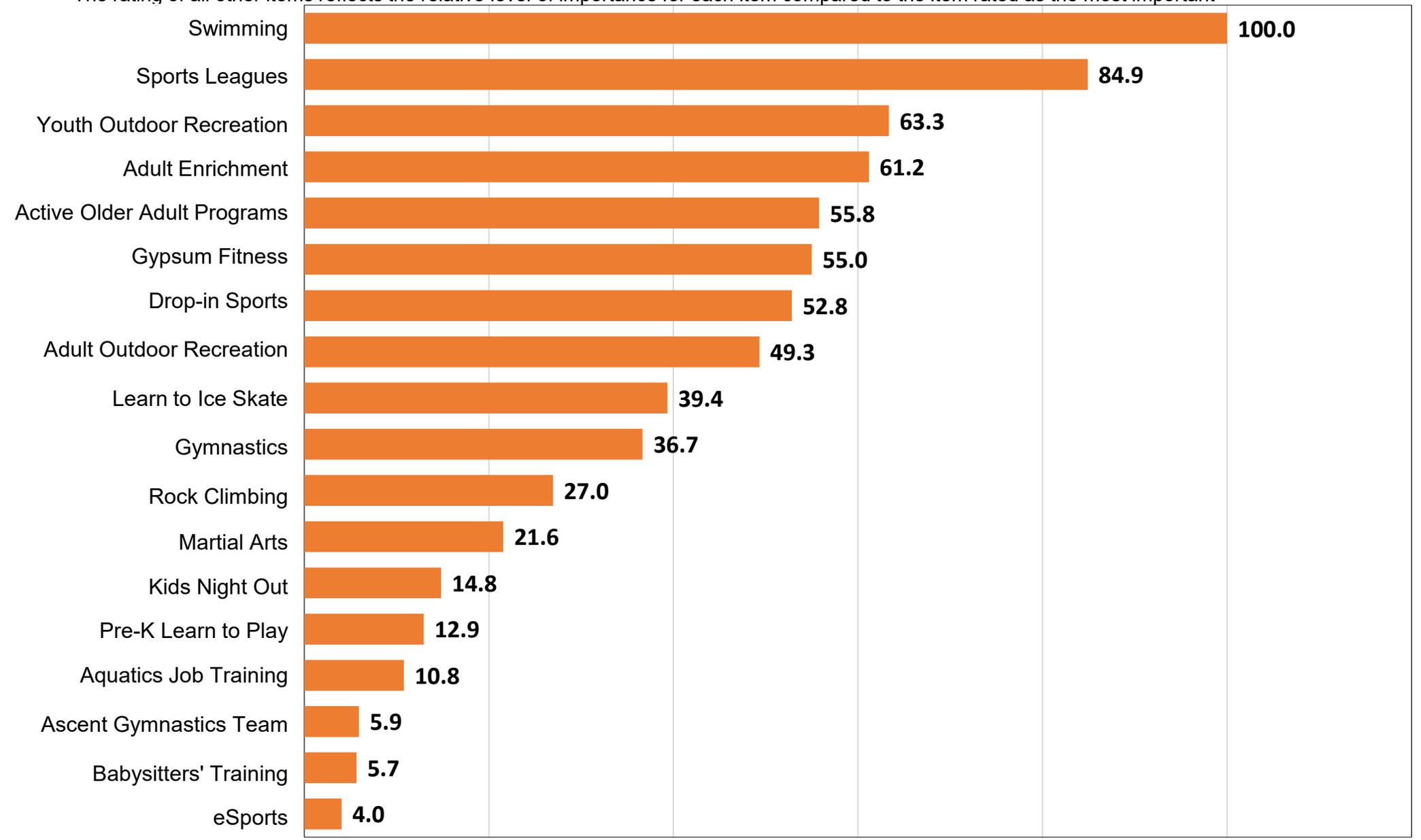
The rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need



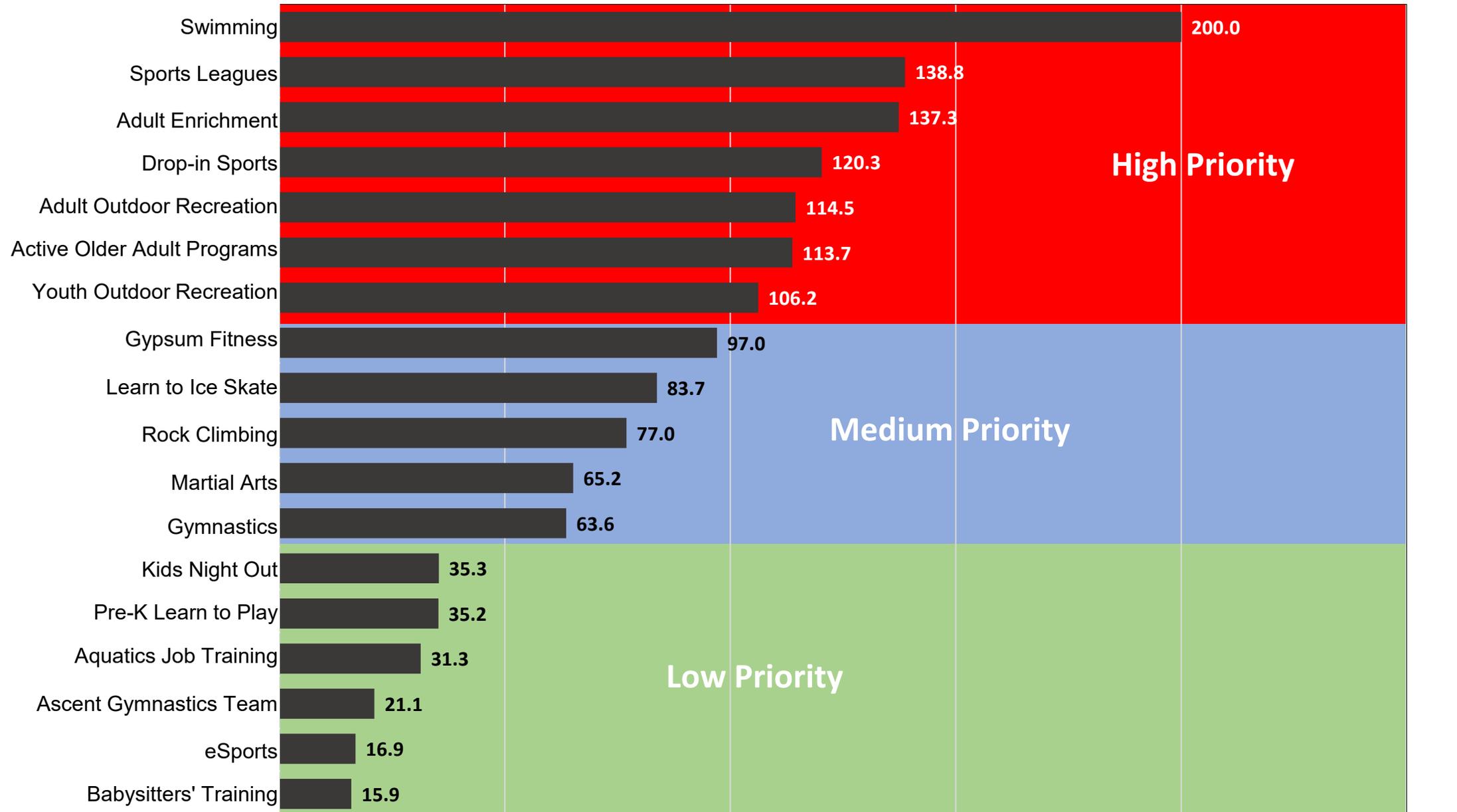
Importance Rating for Programs And Activities In The Mountain Recreation District

The rating for the item rated as the most important=100

The rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Top Priorities for Investment for Programs And Activities Based on Priority Investment Rating





Importance-Satisfaction Rating

Importance-Satisfaction Analysis



Importance-Satisfaction Overview

Today, District officials have limited resources which need to be targeted to activities that are of the most benefit to their residents. Two of the most important criteria for decision making are (1) to target resources toward services of the highest importance to residents; and (2) to target resources toward those services where residents are the least satisfied.

The Importance-Satisfaction (IS) rating is a unique tool that allows public officials to better understand both of these highly important decision-making criteria for each of the services they are providing. The Importance-Satisfaction rating is based on the concept that public agencies will maximize overall customer satisfaction by emphasizing improvements in those areas where the level of satisfaction is relatively low, and the perceived importance of the service is relatively high.

Methodology

The rating is calculated by summing the percentage of responses for items selected as the first, second, and third most important services for the district to provide. The sum is then multiplied by 1 minus the percentage of respondents who indicated they were positively satisfied with the District's performance in the related area (the sum of the ratings of 4 and 5 on a 5-point scale excluding "Don't Know" responses). "Don't Know" responses are excluded from the calculation to ensure the satisfaction ratings among service categories are comparable.

[IS=Importance x (1-Satisfaction)]

Example of the Calculation: Respondents were asked to identify the Mountain Recreation services they think are most important for the District to provide. Thirty-nine percent (39%) of respondents selected the number of facilities offered in the District as the most important service for the district to provide.

Regarding satisfaction, fifty percent (50.4%) of respondents surveyed rated selected the number of facilities offered in the District as a "4" or "5" on a 5-point scale (where "5" means "Very Satisfied") excluding "Don't Know" responses. The I-S rating for the number of facilities offered in the District was calculated by multiplying the sum of the most important percentages by 1 minus the sum of the satisfaction percentages. In this example 39% was multiplied by 49.6% (1-0.504). This calculation yielded an I-S rating of 0.1934 which ranked first out of fourteen services.

Example: Number of facilities offered in the District

$$\mathbf{[39\% \times (1-50.4\%)] = 0.1934}$$

Importance-Satisfaction Analysis



The maximum rating is 1.00 and would be achieved when 100% of the respondents select an item as one of their top three choices to emphasize over the next two years and 0% indicate they are positively satisfied with the delivery of the service.

The lowest rating is 0.00 and could be achieved under either of the following two situations:

- If 100% of the respondents were positively satisfied with the delivery of the service
- If none (0%) of the respondents selected the service as one of the three most important areas for the District to emphasize over the next two years.

Interpreting the Ratings

Ratings that are greater than or equal to 0.20 identify areas that should receive significantly more emphasis over the next two years. Ratings from 0.10 to 0.20 identify service areas that should receive increased emphasis. Ratings less than 0.10 should continue to receive the current level of emphasis.

- Very High Priority / Significantly Increase Emphasis ($IS \geq 0.20$)
- High Priority / Increase Emphasis ($0.10 \leq IS < 0.20$)
- Medium Priority / Maintain Current Emphasis ($IS < 0.10$)

The results for the Mountain Recreation District are provided on the following pages.

2025 Importance-Satisfaction Rating Mountain Recreation Mountain Recreation Services



| Category of Service | Most Important % | Most Important Rank | Satisfaction % | Satisfaction Rank | Importance-Satisfaction Rating | I-S Rating Rank |
|---|------------------|---------------------|----------------|-------------------|--------------------------------|-----------------|
| High Priority (IS .10-.20) | | | | | | |
| Number of facilities offered in the District | 39% | 1 | 50% | 12 | 0.1934 | 1 |
| Quality of programs for adults | 30% | 4 | 46% | 14 | 0.1645 | 2 |
| Schedule of when programs are offered (time/day) | 31% | 3 | 50% | 13 | 0.1559 | 3 |
| Variety of programs offered | 29% | 6 | 58% | 9 | 0.1224 | 4 |
| Quality of programs for families with children | 30% | 5 | 64% | 6 | 0.1079 | 5 |
| Maintenance of facilities | 35% | 2 | 70% | 4 | 0.1040 | 6 |
| Medium Priority (IS <.10) | | | | | | |
| Fees charged to use recreation facilities | 15% | 8 | 61% | 7 | 0.0577 | 7 |
| User friendliness of District's website | 11% | 11 | 53% | 11 | 0.0514 | 8 |
| Availability of information about programs/facilities | 16% | 7 | 74% | 2 | 0.0423 | 9 |
| Fees charged for programs | 12% | 10 | 66% | 5 | 0.0396 | 10 |
| Ease of registering for classes | 9% | 12 | 61% | 8 | 0.0357 | 11 |
| How close facilities are located to your home | 12% | 9 | 78% | 1 | 0.0269 | 12 |
| Security at facilities | 6% | 13 | 72% | 3 | 0.0159 | 13 |
| Ease of renting/reserving a facility | 1% | 14 | 56% | 10 | 0.0053 | 14 |

Most Important %:

The "Most Important" percentage represents the sum of the first, second, and third most important responses for each item. Respondents were asked to identify the items they thought should be the Town's top priorities.

Satisfaction %:

The "Satisfaction" percentage represents the sum of the ratings "5" and "4" excluding don't knows.' Respondents ranked their level of satisfaction with each of the items on a scale of 1 to 5 with "5" being Very Satisfied and "1" being Very Dissatisfied.



Open-Ended Comments

Q5e. If your household has NOT visited any recreation facilities in the last year, please CHECK ALL of the following reasons why you did NOT visit, or why you do not visit MORE OFTEN.

Verbatim Comments:

- BUILDING ONLY IN EAGLE
- Gypsum rec center serves our needs and is close to home.
- Lots to do in Eagle County. . . just haven't gotten around to it.
- No time to visit other facilities.
- Pool has been closed due to poor maintenance despite significant tax funding
- PREFER OUT DOOR RECREATION
- Programs not targeted to our age group.
- The calendar and schedule are just not well made. Always an event happening and takes away from the reason why one would go to the gym.

Q5f. Do you have any other suggestions for how Mountain Recreation could serve your household's recreation facility needs better?

Summary and Primary Themes:

The comments highlight the need for expanded and more equitable access to recreation facilities and programming in underserved areas of the District. Many respondents highlighted a more urgent concern about ice sheet access and capacity with the closure of Dobson Ice Arena. Respondents mentioned issues that include overcrowding, limited hours, and program scheduling that does not align with busy family schedules. Other respondents stressed the need for better maintenance and a more balanced focus across age groups with a primary focus on teens as a way to ensure inclusive recreation access across the district.

The following themes were developed based on a review of the comments provided:

- **Ice Rink Access and Expansion**
 - Demands for more ice sheets
 - Year-round use of Eagle's rinks and new rinks in Edwards or mid-valley
- **Geographic Inequity in Services**
 - Eagle and Edwards lack fitness centers, full-service recreation options, or convenient access compared to Gypsum
 - Frustrations about the long distances traveled or additional fees to use other provider facilities
 - A desire to consistently invest in all parts of the District
- **Scheduling and Accessibility**
 - Frustrations with full program segments, limited facility hours, and activities that are scheduled during work hours
 - Request for more adult programming on the weekend or during the evening
 - Full-day youth camp offering along with additional teen and middle-school programming
- **Facility Maintenance**
 - Respondents mentioned the cleanliness issues in locker and steam rooms
 - Requests for better upkeep of green areas, parking lots, and restrooms
 - Concerns about a lack of responsiveness from staff and the need for more communication about facility changes

Verbatim Comments:

- A couple of later in the afternoon toddler activities would be great! We would use the gypsum rec center pool way more often if it was warmer and had more hours. We stopped going to the gypsum pool entirely because it was too cold for my toddler
- A new ice rink facility! So kids are not practicing at 8:30pm. They will only have one sheet of ice next year for all of the ice skating and hockey programs!
- Add paper towels to the GRC locker rooms
- "Additional and year round ice
- Gym in eagle"
- "All classes/activities stop at age 12
- More ice time
- All fishing classes cancelled "

- An additional sheet of ice is needed during the Dobson closure.
- Another sheet of ice! Offer more open stick and pucks. They are a sellout every time. Link the half days of the summer camp programming. For example, half day ninja camp and half day skateboard camp (love the variety in one day), however connect, so there is camp coverage for lunch and on to the next camp, so parents do not need to come pick up mid day, hang for an hour, then go back to work for two hours before camp pickup.
- Better layout for the open gym. The weights could be organized better for flow and use.
- Better schedule and better hours. The place use to be open until 9:30pm when they first opened and now will find any excuse to close early. Sat schedule 9-7, no good, Sunday 10-4 even worse. The gym schedule should be based around the weekend or not. Pickleball hours too long. Closing early in the summer, no good. Results in crowded gym and not getting to do what you need to do. Go back to the regular hours whether it's summer or not. Whether it's the weekend or not. Make more facilities or expand the facility instead of expanding the parking. More parking means more people yet no more space for them resulting in, again, a crowded gym that no one wants to be a part of.
- Classes for working adults during times we can participate in the classes. Classes I'm interested in are scheduled during work hours. I just stopped my membership for this reason.
- Community needs another ice rink. Eagle needs fitness equipment and multi-purpose rooms for meetings and workouts.
- Create more events and community outreach. Creating tournaments for certain sports that include members of the community
- Down valley has the Gypsum Creek Pool, Eagle Pool and Gypsum Rec Center, as well as the Eagle bike track and ice rink. Up Valley has the Fieldhouse. Which we only use for sports practices that rent the space (not mtn rec activities). The Fieldhouse is lacking similar facilities and services to down valley. I continue to get the excuse that Up Valley has the Avon Rec Center. However that is a separate membership (which prioritizes Avon residents) and the pool facilities are only indoors. Up Valley families don't have great choices for comparable facilities or activities. Edwards families have to drive to far to utilize the services offered by the rec district, making a membership pointless. Additionally camp registrations should be prioritized to Eagle County students before the general public.
- Eagle has many residents that need to have a facility with all of the options that are provided at the Gypsum Rec Center
- Eagle needs weights and cardio
- EVERYONE I have spoken to avoids the Gypsum pool because of how cold it is. I understand the lap pool needs to be kept at a certain temp, then the air should be warmer. But really the lap pool needs to be separated and keep the rest warmer.
- expand indoor pickleball opportunities and courts. Better lighting on the ones we have.
- Expand the swim lessons program.
- Expansion of available year-round hockey!
- First of all thank you to all the people that help our community gym going! I visit the Gypsum Rec Center almost daily. My partner and I come exclusively to use the steam room. We are VERY VERY VERY VERY dissatisfied with the cleanliness of the steam room. It is consistently stinky, slimy, and covered in some sort of black substance. Without the use of essential oils it is borderline unbearable to use the steam because it is so dirty. PLEASE make cleaning the steam room at least weekly a priority please!!! This would be so very appreciated, as cleanliness in this area of the gym is key for community health. Thank you!

- Fitness center in the field house, and actually fix the turf on the eagle sports complex fields, the patches don't match the turf that is existing, raise the fences on the 2 softball fields I've seen countless people go over the fence because it is waist high
- Fitness classes at gypsum rec are mostly for seniors and not intense enough for younger population. Leveled pickleball should be offered at all times . It's dangerous to have open play , old people will (and have already) get hurt but playing with high level competitive players . Space is limited but 1 court should be designated for players that want to play high level
- Get another sheet of ice for when Dobson is down. Very important!!
- Gypsum center is getting crowded. Need another facility, possibly adults only Chair yoga
- Gypsum Rec Center is basically unusable after 5pm. There aren't enough bench presses, squat racks, or Olympic platforms. The free weight section badly needs to be expanded, it is far too small to serve the membership adequately.
- HAVE EDWARDS FIELD HOUSE OPEN ON WEEKEND DAYS.
- Have more rounded activities. So many are focused on kids vs adults so we do not use it.
- I just moved closer to a facility and sounds like it would relieve stress and increase wellbeing to my family, I would love to try it !
- I LIVE IN EDWARDS, GYPSUM IS TOO FAR AWAY. NO FACILITY STUFF HERE THAT INTERESTS ME. FREEDOM PARK IS GREAT.
- I think it would be great if the new hockey facility was in Edwards. Maybe in the field house, or maybe a new structure. The mid valley seems to be the logical location for a use that draws families valley-wide.
- I understand that there is construction at the Eagle Pool and Ice Rink, but gravel should've been placed at the parking lot. There was significant foot traffic and often deep mud due to zero mitigation.
- I wish the gypsum rec center had weightlifting classes at different times of the day not just 5:30 in the morning.
- I would like to see more ice rink options.
- I would like to see Mountain Rec embrace and work with the thriving hockey community (youth to adult men's league) in way that is more reflective of its importance to the people who live within the Mountain Rec area and more specifically the Edwards area. The pending closure of Dobson Ice Arena in Vail has exposed a vulnerability to the hockey community as a whole and believe the current trajectory for a short term and long term solution is not the best solution available when looked at from a broader community perspective. I believe Mountain Recreation should add a sheet of ice inside the existing facility or look to build a temporary structure one of the adjacent fields. This is clearly the most cost effective and quickest solution. I believe adding a sheet of ice in Edwards makes much more sense that the current plan to piggyback on the Eagle County project and then turn around and pay Mountain Rec to operate the hockey facility. I believe adding ice in Edwards better utilizes a under used facility and better meets the needs of its user base.
- I would love for MR to do more year round pickleball leagues. I love the winter leagues but would love to keep going. I know there are tons of drop ins but I love the leagues. It's so fun during the week. Mondays and Wednesdays are perfect. Shoot out to Chris Parker who keeps all of us Middle Age and old people coordinated!
- I would love to see more adult tennis programing and lessons in Eagle.
- INTERESTED IN ADULT ACTIVITIES
- It feels really unreasonable that locals don't get a better rate, especially on a family membership. It's also pretty crazy that my Gypsum membership doesn't cover the other facilities. I would vote for more taxes and funds to go to Mountain Rec if I felt like locals were more valued by the facilities and organization.

- It would be nice to have a gym and workout classes in Eagle.
- Keep the EPIR ice rink open in the summer. The pool and rink can both be open. Why just one?
- LOWER THE AMOUNT OF TAXES WE PAY
- Maybe VRD has took away the ice rink but MTN REC could have saved the day and provided a solution for the hundreds and hundreds of families that build their lives around hockey. In a town with 40x soccer fields it's sad that we couldn't come together to provide ice.
- MEMBERSHIP COSTS NEED TO BE ADJUSTED UP. OPEN ON WEEKENDS PLEASE.
- Men's league hockey, summer hockey with Dobson closing for renovations
- Modest decrease in pool, etc., memberships (this reflects the needs of my kids and grandkids-possibly me once new pool is ready.
- More adult hockey programs at Eagle. Men's league please!!!
- More adult programs and classes such as pickleball. Classes to learn new sports, such as pickleball.
- More advertising
- More available hours of operation
- more children activities like Tumbling Tots
- MORE CLASSES AFTER 5 PM. EASIER REGISTRATION/SIGN UP PROCESS
- More classes for seniors that aren't so early in the day. Having separate spaces for children and teens.
- More classes for teens and adults offered at Freedom Park. Better vetting of who signs up so that residents are able to fill open spaces before non-residents
- More free skate hours at pool and ice rink. More hours of operation in gypsum rec. better climbing at gypsum rec. Member pass to work at Edwards and gypsum field house.
- More ice facilities - especially with Dobson renovation. More ice time - longer season, longer hours!
- More ice for adult and child hockey. would love to have gym facility/workout options in eagle
- More options for organized sports after school middle school aged kids. Lots of kids just loitering, cussing, no parental supervision. Open gym for this age group is not keeping them more safe or secure, only providing a space for them to not be at home. Cost of programs, entrance fees and membership is very expensive, especially this year! Possible reduction for multiple children, like 10% off second child would be a nice addition. Consistent afterschool options would be nice too. I had two occasions last year I ordered team shirts and did not receive them. Safety in the facilities can be increased. Truck drivers, transient people, homeless with shelter, using facilities along with older children lacking parental supervision are cause for increase concern when small children are playing/practicing have made me leery of leaving my children unattended. Eagle facility getting much attention with new pool, not as concerning with sports provided. Edwards also has a different option for sports served and is more accommodating to more people. Gypsum and Avon with most concern due to showers appealing to the transient population. Overall the mountain rec team is amazing! We are very fortunate to have such dedicated staff interested in serving our youth and community. Many of the events throughout the year offered for free is great however, I wonder if reducing some of those events to decrease pricing may be an option for those families that pay for services. Possible discount for homeowners/property tax payers to Eagle County? Thank you for the opportunity to participate in the feedback!
- More options for tumble tots times! Super frustrations that it's always full and no signs of more availability. For YEARS there was no cap, then the cap got progressively lower... if membership covered the Edwards location that would help too! All sports fill rapidly. When it's WIDELY known we have to stalk the website and set timers for activities it would be great to have more options. (Swim lessons, gymnastics, tumble tots, misc. sports- esp. for the young ones)

- More options in Eagle. I really don't want to have to go to Gypsum and Edwards so often. It's frustrating I voted for the increases mills, I know it didn't pass but the facility from the plan is what I want to see in Eagle.
- More regular cleaning of the track and fury fitness room's floors (vacuum/mop) in Gypsum. That's all. =)
- Need another sheet of ice so kids have more access and better hockey programs and more available ice times
- NEED OUT HERE IN MCCOY BURNS AREA
- OFFER BETTER INFORMATION ON OFFERINGS , NEWSPAPER, NEXT DOOR, MORE AFFORDABLE PICKLEBALL
- Offer more for the community in eagle
- Our family is very involved with hockey. It is extremely concerning to our family that there is minimal communication about how a 2nd sheet of ice will be supported by our community during the Dobson remodel. Hockey is what makes my boys both happy and healthy and keeps them engaged mentally. We would like to be kept in the know about how a 2nd sheet of ice is planned and followed through with, and also we are here to help and support. Thank you.
- Outdoor pickleball courts in addition to new indoor courts.
- Outside pickle ball courts at the field house, old volleyball courts
- Ping Pong
- Please introduce weekend classes such as yoga and low impact exercise for older adults that work during the week. The annual pass is expensive but doable if we are offered classes that we can attend. Thank you.
- Please offer an ice and events center in a neutral area accessible by all families, youth and adults.
- Please provide more programming for teens who still desperately need chances for growth and engagement. Please provide a more comprehensive recreation center in Eagle. The population in Eagle has grown exponentially and there is an appetite for a full scale recreation center with multi-use spaces and more spaces for fitness and wellness.
- Possible better communication about services not targeted at children.
- Programs in the winter and summer in Eagle other than rec kids days.
- Provide more opportunities and activities for adults, high school and middle schoolers. We do not need another ice rink, more indoor turf fields for soccer, lacrosse or baseball are a better solution that would serve a greater population.
- Returning emails, I have never had an email returned by any staff members specifically for swim lessons and follow up on hockey questions. This can be very frustrating when trying to get kids signed up for swim lessons.
- STOP BUILDING ONLY IN EAGLE
- Summer camp costs are too high for the length of the programs
- SUPPORT A 2ND RINK FOR VALLEY RESIDENTS
- Support additional adult hockey programs. Coed only runs in the fall and no men's league. Support additional ice in the county to allow youth skating to have appropriate ice time. More pool activities in the summer in eagle for youth.
- The ball fields in Eagle are always covered in elk droppings early in the season. There is not enough opportunity for kids to skate and play hockey in the valley.
- The cost is a little high for seniors at the Gypsum Rec Center. The facilities are very nice!
- The ice rink in Eagle needs to be open year round. Since Dobson is going to be closed we need a rink to keep hockey alive in the valley and the Eagle rink is a nice place. Also offering more advanced men's hockey programs would be beneficial for those who play at a higher level. Having separate stick and puck

times throughout the day would help. Have an adult stick and puck and kids stick and puck. There have been multiple times where kids have almost been hurt due to being mixed with adults on the ice. Only having one stick and puck session in a day causes the rink to be crowded and uncomfortable. Having at least three or four sessions throughout the day would be appropriate.

- The outdoor pool in gypsum should open earlier in the year, and stay open later in the year. Additionally, it's only open for a few hours per day. It's a great community amenity but is closed too much.
- the pool upgrade in eagle is important and looking forward to access to lap swimming
- The rec center in Gypsum pool needs more hours, they are pretty limited. We need more ice and year around.
- The stress of how quickly kids activities fill up once registration opens. Difficult to get into certain kids classes if not available to register the minute it opens.
- The town of Eagle needs access to exercise classes and equipment. The town of Eagle is still without a skatepark.
- There are limited spaces for kids to practice sports like basketball and hockey. The basketball courts get taken over by pickleball, so there are very few windows of time that we can make. With cold winters and limited gym/ice space, it's challenging.
- There needs to be an indoor 6 lane pool built in Gypsum not a splashpad. I understand lifeguards are a pain and hard to hire, but the lack of a competitive pool for masters swimmer, fitness swimmers and lack of proper space to house a youth/high school swim team is not ok. With the rivers and access to water around us swimming needs to be a bigger part of our community. Plus it is providing a lifelong sport to adults and youth. The gypsum pool is not a lap pool in reality there is one usable lane.
- There needs to be an indoor rec option in Eagle. Having just a pool and ice sheet benefits too small a population of the town. They are not worth the cost considering how few they serve and how seasonable they are.
- There seems to be a hyper-focus on hockey programs and the need for more ice. While I support hockey it is very expensive to maintain those facilities and serves a very small fraction of Eagle County constituents. There seems to be a huge demand for more gym space including basketball, pickleball and volleyball courts but the focus remains on adding more ice. Hopefully Mountain Recreation will continue to look at adding facilities that serve a wider range of constituents and that don't have the enormous maintenance and energy costs of indoor ice rinks.
- They gypsum pool hours are constantly changing and have become very limited. Everyone is very excited about the Eagle pool opening and the number one priority in the short term is to make sure it opens on time and remains fully staffed as not to impact hours of operation.
- We are a family of hockey players and would love additional ice opportunities. Either an additional sheet of ice and the Eagle ice rink available year round.
- We live in Eagle and I hope that you have plans to expand the Pool & Ice Rink to have meeting spaces, a women's locker room, a gym/workout space, etc. I also really hope that there is a discount for Town of Eagle residents when the pool opens, since our taxes have twice helped the build--once for Town of Eagle taxes and once in the Mountain Rec mill levy, whereas all the other residents only had their Mountain Rec mill levy go toward the new pool.
- We love Mountain Rec! Edwards employees are amazing.
- We need a 2nd ice sheet ASAP! Preferably up-valley! And it would be great if the Eagle rink could have ice this summer. A reasonably priced outdoor pool up-valley would be great too.

- We need a sheet of ice in the summer and also another sheet of ice for hockey and figure skaters in general. The lack of available ice makes it difficult for our kids to compete with kids in areas that have more available ice and ice time.
- We need an ice rink in Edwards. Edwards is the hub of eagle county and it's a shame we don't have an ice rink. The Edwards facility has very limited hours and the fact that there is a limit on tumble tots and the trampoline area is unfortunate. They should offer a lot more tumble tots times and offer drop in trampoline time. I don't understand why MTN rec is trying to develop esports and other programs when they can't staff tumble tots and the trampoline area. If MTN rec could look round other areas such as Aspen and Denver and create a facility similar we would be a lot better off. We REALLY need an ice rink in Edwards.
- We need an ice rink in Edwards. Please focus on using the facility and expanding hours of operation and use of the trampoline and tumble tots area before adding more programs. It's unfortunate that these areas are not in use more and tumble tots is only 50 min twice a day.
- We need an ice rink in Edwards. And a pool would be great too. Something similar to the Aspen climbing gym/ ice rink / pool. Instead of building those buildings in front of t of the rec center. You had a golden opportunity to service the HS and all the Elementary-MS schools in the Edwards area and you failed.
- We need another indoor or at least a covered ice arena to help better serve the growing number of youth and adult ice users here in the valley.
- WE NEED MORE ICE RINKS
- We need more ice sheets for hockey. Especially available in the summer months for training during off season. Do t over complicate this. Just something easy.
- We need to support year round soccer for kids. More indoor sport courts and turf.
- WE SEEM TO ALWAYS GET WAIT LISTED FOR ACTIVITIES. INCREASE SPACES AVAILABLE?
- We visit the ice rink regularly. The operation at the ice rink was a poor experience this year. We were forced to park in the mud which was super messy. All you needed was some gravel to help alleviate the situation. The first half of the season we did not have any lights leading to or in the parking area. The ice was poorly maintained and also suspect which bordered on the side of unsafe at times. You could not even see the lines by the end of the season. The locker rooms were dirty and full of debris, this caused a need for more skate sharpening. I don't usually complain, but the challenges we felt could have easily been alleviated. Please give the facility director's the resources they need to be successful.
- WE WOULD BE INTERESTED IN USING EDWARDS FIELD HOUSE AS A GYM, BUT THERE ARE NO ACCOMODATIONS FOR THAT.
- We would love a better indoor pool in Gypsum with better hours for kids swim. New locker rooms. The staff at all the rec centers are amazing and always so helpful.
- We would love more times in the afternoon or weekend ends for tumble tots and mini flippers. Please and thank you.
- We would love to see more ice in the valley!
- Well maintained ice rink would be great. Eagle ice rink had some issues this year and one sheet is not enough for everyone who wants to use it, especially if there are maintenance issues
- When my grandson visited us on winter break he couldn't play basketball because the whole court was pickle ball.
- With Dobson undergoing renovation, we need to figure out a solution to get a second sheet of ice AND extend the use of Eagle's ice. This is essential to maintaining quality programs for hockey and ice skating. This needs to be a massive priority for Mountain Rec, alongside our county reps as well as Vail Rec. Our kids need the support from all parties in order to make this a reality.

- With pickleball becoming so popular, it's time for Mountain Rec in Gypsum to hire a director/manager for both indoor and outdoor facilities. The Santoro's are not around enough and there are conflicts that need to be addressed, especially inside.
- With the Dobson remodel happening a 2nd sheet of ice is needed. Hopefully the one at the fairgrounds can happen so the pool and ice rink will isn't overwhelmed.
- With the growth of the community, especially around ice use I would love to see better maintenance of the rink. We lost time this year due to compressor issues. There seems to be a limitation to keeping the rink open in the summer that is also due to infrastructure / mechanical limitations. A majority of ice users in the Valley fall into the Mtn Rec district and would like to see an improvement in the rink / prioritization of its care. Another ice surface to address the growing need would be ideal.
- Would love to see the Eagle fairgrounds add an ice rink to it
- Yeah, I have many thoughts on this subject; it making start to consider running for the Board of Directors. First, the Towns and Metro Districts should own the facilities; Mountain Recreation should operate the facilities and do the programming using guidance from the owner's governing body. I cannot begin to explain my impression of the mismanagement that has occurred with the Eagle Pool and the existing management of the Eagle Ice Rink. There are other facility options in Eagle for childcare that would allow them to make field trips to the pool without closing down the ice rink. The fact the ice rink has to be closed for over a month to reset from an Ice Rink to Day Care is very confusing in itself; when asked why, the employees cannot provide me with a logical explanation. This survey ask if Mountain Recreation attracts visitors and commerce; it is very minimal in the Towns of Eagle & Gypsum. It would bring in more revenue if they provided destination Hockey Camps in the summer months. The Town of Eagle needs a fitness center similar to the one owned by the Town of Gypsum and managed by Mountain Recreation. Let's not forget the mission of recreation districts - to provide programs for the entire community of all ages and abilities. Expand the Baseball season, more hockey programs, tackle football, pickleball, etc. Antidotally speaking, the bedroom communities with families have moved from mid-Valley (Edwards & Avon) to Eagle and Gypsum.
- Yes your lazy river is too cold. Kids always want to go to Avon. I have seen many Gypsum residence in Avon pool because Gypsum pool is to cold. I hate to drive the 30 miles to Avon because kids do not like the Gypsum pool
- You desperately need activities for the 12-17 age range. I have been saying this for many years now. This is an age group that has been excluded from Mountain Recreation and is a critical age where we as a community need to keep this age range of kids active and provide programs to give them a safe and healthy alternative to other shenanigans.

Q6b. As Mountain Recreation explores its current and potentially some new special event offerings, please provide any suggestions you may make that Mountain Recreation could explore offering in the future.

Summary and Primary Themes:

The dominant theme among responses is a desire for more inclusive, geographically balanced, and community-driven special events that reflect the diverse needs and interests of Mountain Recreation’s service area. Many respondents voiced concerns about the overconcentration of events in one area of the District, calling for equitable programming in other areas of the District. Others expressed support for scaling back or refocusing special events, preferring improvements to core recreation services, communication, and facility operations over new event development.

The following themes were developed based on a review of the comments provided:

- **Geographic Equity in Event Offerings**
 - Multiple comments stressed the lack of events in Edwards and other communities
- **Expanded Recreation-Focused Events**
 - Strong interest in events that incorporate physical activity
- **Reprioritization Toward Core Services**
 - Some respondents advocated better facility management, staffing, and program consistency instead of a focus on events
- **Improved Communication and Inclusivity**
 - Some complained about not knowing events were happening, and suggestions for more outreach beyond the newsletter

Verbatim Comments:

- Additional ice rink/time
- Again, please provide an additional facility that offers ice access for youth and adult skating, hockey and public events
- Another ice rink please
- Another ice rink. Also current sheet of ice is not well maintained
- Another sheet of ice.
- archery, fishing
- Art festivals. Saturday farmers market
- Barre, Ariel yoga, Creative expression
- Better hours, expand the facility.
- Can we get rid fiesta americas? Maybe just have American day?
- Daily level pickleball . If you guys are gonna keep offering beginners clinics , it’s not fair that long time players should be mixing with players that are just starting.
- Do a pickleball tourney or social.
- Eagle needs to have a recreational center to accommodate all of the residents along with the rec center in gypsum

- EVENTS ARE ALL DOWN VALLEY, PROVIDE EVENTS IN EDWARDS TOO.
- Events for teens would be good disco ice or roller skating, pick up teen games ice hockey
- Every single event you listed is offered down valley. Up valley families don't get the best use of the rec district.
- EXPANSION OF POOL AREA, PLACE TO SIT TO WATCH GAMES, PARKING IS A NIGHTMARE.
- Family fun runs.
- Get rid of the winter ice rinks in Edwards, it looks like crap. If you are going to do it, do it right.
- Hiking tours, climbing fourteeners. Other ways to learn more about the outdoors educationally
- Hockey.
- I don't understand why MTN rec is trying to put on special events. Focus on running programs at the facilities they run.
- I think the special events offerings are great and anything along these lines will be welcomed. Parking is a terrible issue for these events though (think Easter 2023).
- I think you should focus on what you're doing and make them even better rather than trying to do more.
- I was only aware of the fiesta and opening day. I have never seen information about the other events.
- intro to pickleball
- LIVE WITHIN YOUR BUDGET
- Masters swim and a high school swim team, so kids are not risking their lives to get to Glenwood.
- More adult things to do in Edwards.
- More communication about the events, outside of the newsletter. There a few I have not heard of. A family fun run/5k would be a fun addition , family bike clinics at the bike parks, field day with various family games and activities.
- More events that give back to the community.
- More for senior citizens
- More ice rinks
- more swimming class options.
- More tennis programing for all ages, including adults.
- More weekend outdoor options like the camping.
- Mountain biking for all abilities.
- NEED IN MCCOY BURNS AREA
- None of these are offered in Edwards
- NOTHING NEW. TRIM YOUR BUDGET AND REDUCE PROGRAMMING
- PLEASE INCLUDE BOUNCE HOUSES FOR EVENTS. PARENTS WILL SHOW UP NO MATTER THE EVENT IF THERE IS BOUNCH HOUSE.
- Stop hosting events and focus on running the facilities you currently have. You are not in the event business.
- TENNIS , PICKLEBALL, YOGA, PILATES
- There is a good balance, many offerings. Maybe focus on reducing some services to reduce costs to families.
- There needs to be a space that people can just take a walk around the park.
- This is the first I've heard of kickball, volunteer dinner, or winter extravaganza and we've been here since 2010. We liked how many booths were at Fiesta Americas but hate the attention in segregation it promoted. Super sad. Watching Brazilians competed excluded because they didn't speak Spanish, 3rd gen Mexican Americans that didn't speak Spanish being shamed, not to mention the plethora of others that

had no representation. Why just South America? We are a part of a large community from all walks of life. The targeting seems odd.

- YOGA-5 TO 6 PM EDWARDS FACILITY, 100 FOR 2 TIMES A WEEK FOR 4 MONTHS. A STATIONARY BIKE, AND SOME WEIGHTS WOULD BE NICE. EVEN CHEAP HOTELS OFFER THIS.

Q7c. Do you have any other suggestions for how Mountain Recreation could serve your household's recreation programming needs better?

Summary and Primary Themes:

Respondents expressed a strong desire for expanded recreation programming, with particular attention to ice access, affordability, and improved communication. Families are struggling to access programs due to limited availability, inconsistent scheduling, and unclear or unresponsive communication from staff. Many emphasized the need for greater investment in facilities and programming for all age groups—especially in underserved communities—and a more transparent, equitable approach to youth sports and recreation services.

The following themes were developed based on a review of the comments provided:

- **Ice Access and Facility Expansion**
 - Repeated calls for additional sheets of ice, summer ice time, and improved scheduling for hockey and skating
 - Requests to expand fitness, court, and gym facilities—especially in Eagle, Edwards, and northern Eagle County—to meet growing demand
- **Affordability and Access Equity**
 - Frustration with high program costs, especially for larger or middle-income families not eligible for scholarships
 - Suggestions to tier pricing based on residency, tax contributions, or other factors like academic or community involvement
- **Program Availability and Scheduling**
 - Many respondents noted that programs (especially for kids and teens) fill up almost immediately or are not offered at convenient times
 - Desire for more weekend/evening options, coordinated parent/child scheduling, and consistent hours—particularly for swim lessons, youth sports, and adult fitness
- **Communication, Management, and Volunteer Oversight**
 - Significant concerns about poor or nonexistent follow-up from staff, lack of clarity about program details, and inconsistent notifications
 - Criticism of youth leagues where coaches select their own teams or where volunteer-led programs lack structure, with calls for better oversight and fairness

Verbatim Comments:

- 1st session of squirts hockey had 1 game at the very end which was awesome and really pumped up the kid who wanted to play the 2nd session then. But since it was at the very end of the 1st session, registration for 2nd session had closed and tried multiple times to get him into the 2nd session with no response from the staff (and many spots still available). It was a bummer.
- Additional classes for the kids classes that fill up so quickly.
- Additional ice opportunities.
- again, more ice
- Again, the cost of programs for locals should be better. Costs for tourists should be higher.
- Aid those families that are middle class homeowners, paying property taxes and local taxes, levy's, by discounting rates. Scholarships are only available for those to make below average income. Provide other

factors for consideration of scholarship such as academics, community service, or other elements, not just income. Programs for afterschool with shuttle or transportation from school would be AMAZING however focus on decreasing cost to consumer would be my suggestion first.

- An additional sheet of ice. Stick and puck time slots when kids can go to them.
- Another ice rink please
- Another ice rink so more skating opportunity's for kids! Also a pool snack bar/lunch options and drink at the Eagle pool!
- Another sheet of ice, or more than one would be amazing. Our valley is basically at capacity for youth hockey and skating opportunities before the closing of Dobson. Our children will traveling to Breckenridge this summer to skate.
- Better advertising.
- Build an ice rink and provide a temporary sheet this winter.
- By offering better hours, you will ultimately be able to provide better programs or more folks will attend the programs as there are more options available. Everything won't be crammed into the early morning hours or the evening hours where you can't even get on a machine and have to switch your whole workout. No parking isn't the answer. Expanding the facility is the answer. Expanding the hours is the answer. Will it be done? Most likely not unfortunately.
- Don't let pickle ball take over the space.
- ELIMINATE PROGRAMMING OFFERED ELSEWHERE
- GYM, HIGH LEVEL
- Hockey
- Hockey is a very popular sport and we haven't heard from Mountain Rec how the closure of Dobson is going to affect our kids ability to have practice and games. I'm assuming that several of the VRD kids will be playing in eagle. How is Mtn Rec planning to manage this influx, and continue to provide ice time for a growing sport?
- I am very please with what they offer the children. A better dance option would be nice.
- I think the youth leagues should be regulated better. Coaches that volunteer every year always get the same roster or requested kids and it is so apparent. Teams also just let kids join their team that aren't on the toaster. I'd like to see this controlled more.
- I wish there were boot camps/crossfit/"300" style classes.
- I would like to see more ice rinks.
- I would recommend better management and communication for your youth sport programs. My child was missed for a team assignment and I after calling and emailing he was assigned to a team. However, we are not getting any communication from mtn rec on the dates and what to bring for the sport or when weather cancels practice or a game. Swim lessons need to have more classes available and either a longer duration or more days. My child participated last summer in a program in another state and they went every day for an hour for over a week to complete level 2.
- just haven't gotten around to it.
- Make it more affordable for the whole family. \$60+ dollars for a family of 5 to play basketball or swim is NOT affordable.
- Market adult activities better.
- Men's league hockey, summer hockey
- More availability.
- More communication about youth sports programs. Always seems like there is lack of volunteer coaches and a lot of programs are cancelled and kids are disappointed. Provide more information, coaching

support, and incentives about volunteer coaching early, to recruit prior to sports registration to build the coaching staff. Ensure head coaches have some experience, meaning they have played, the sport they are coaching. Need youth lacrosse programming - wee sports to 2nd grade. Provide a list of family and coach contacts to all youth sports teams to encourage parental support, communication, and appreciation with the coaches.

- More communication. It's like a game of hide and seek to find what's offered
- MORE EVENTS IN THE OFF SEASON
- More ice hockey men's leagues!
- MORE ICE RINKS
- More ice Programs for children over 11
- More options for adult programming with youth programming in the same location and times or parent and youth combined programming. More swimming options for youth. There are lots of kids in the valley who are so behind in swimming partly due to the pandemic and partly due to lack of programming.
- More pickleball
- More pickleball leagues in Eagle/Gypsum.
- More programs for adults, high schoolers and middle schoolers. Current kids sports leagues are not well organized by staff
- More tennis programming for adults in Eagle, please! Also, it would be great if the Eagle Rec Center were expanded to include year round fitness equipment and space and gymnasium activities. I realize the funding for this has been a challenge, but the center really just has the two seasonal primary uses of ice and pool. I am looking forward to the new pool this summer!
- most of the teen classes offered are not offered in Edwards, and they fill up really quickly.
- Mountain really needs to focus on quality. They need to have more focus on the bigger picture and greater good of all user groups in our community that are dependent on facility use. Mountain Rec should be working with all youth sports groups from hockey, soccer, and lacrosse to create a streamlined progression for individuals. Right now, I believe Mountain Rec has a bit of tunnel vision when it comes to their program offerings. I believe programs should be offered in a way that allow our youth to get involved or progress to a point where they continue up through the ranks with other sport organizations in our community on their way to high school. It appears that Mountain Rec makes it difficult for their user groups to use their facilities in a way that is best for the greater good. The scheduling of the ice rink has been extremely disappointing the last several years.
- My spouse and I are interested in learning to play pickleball, but they're always on Friday nights/Saturday mornings. one of us is a ski instructor, so we can't make the Saturday morning sessions. I hope you'll continue to have these in the spring so that people who ski/ride can participate.
- NEED FOR FACILITIES IN NORTHERN EAGLE COUNTY
- Need more indoor courts and fields.
- Need more space so people in classes aren't sharing spaces (like track) with everyone else. Need more machines and people to help with proper usage and keep people from taking up space sitting on exercise machines talking on their phones.
- offer more adult day programs
- Parking at rec center can be tricky.
- perhaps pickleball courts by the tennis courts in Eagle
- Pickleball in Eagle.
- Please offer weekend yoga and low impact exercise classes for older adults that work during the week. Weekend adult time at the pool would be great too.

- PLEASE OPEN THE FIELD HOUSE
- Please provide more programming for teens as well as job opportunities. Please provide more variety for adult programming though I know that requires more facilities to accommodate the increased programming.
- Programs that don't fill up in 20 minutes And the gypsum pool hours are stupid. They vary all the time and there is not enough hours to accommodate my kids schedule .Also for some reason it's always closed for "issues"
- See above. You have a lot of schools and kids in the Edwards area- you need to expand the current rec center .
- See Previous Answers - I also meant to call out the importance of putting focus on young family programming. Tumble Tots used to be hit with our son but it so short and expensive it was hard to justify.
- Seems they do what they want, not what the public wants.
- Sheet of ice in summer and additional rinks.
- STOP SEEKING TAX REVENUE REFERENDUMS ONLY TO SPEND IT IN EAGLE--BUDGET BETTER
- The youth sports leagues are not run very well. The communication is sub par. The ref situation is often challenging.
- Toddler swim instructor had no idea how to talk to and keep toddlers engaged. Belay certification for climbing needs to be more available.
- We need more tumble tots and mini flippers in the afternoon and weekends. Please
- Wish the Ice Rink was open in the summer! Would love to see a pickle ball court adjacent to the tennis courts.
- Would like workout facility in eagle
- Yes. PLEASE do a better job with managing enrollment for programming. We have had issues with trying to enroll then lack of communication re: cancellation of programming. The actual enrollment / sign up process is fine. The issue is with communication / management after that point.
- YOU ARE GREAT FOR CHILDREN/YOUTH. NOT SO GREAT FOR ADULTS UP VALLEY. WOULD LOVE TO SWIM LAPS. WOULD LIKE TO USE BASIC EXERCISE EQUIPMENT
- Youth programs should be offered to members that are in the MTN rec district before offered to the public that doesn't pay for these services. Programs should be more structured with coaches not volunteers and coaches shouldn't be able to request certain kids to be on their team.

Q12. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

Verbatim Comments:

- EDWARDS
- Fury
- I would love to see more family style classes. For instance, my kids would love to rock climb but my husband, and I don't know the slightest about it. An intro class for everyone with a family fee would be great.
- Ice skating rinks
- Indoor tennis courts and outdoor pools
- more ice rinks
- Ping Pong
- Stick/pick. Drop in games
- Too much Down Valley activities.
- Trampoline
- We need another ice rink while Dobson is closed

Q20. Do you have any other suggestions for how Mountain Recreation could serve you better?

Summary and Primary Themes:

The overarching theme from respondents is a strong desire for expanded, better-distributed recreation infrastructure, especially additional year-round ice facilities and a full-service recreation center in Edwards or Eagle to meet growing demand. Residents expressed frustration with inconsistent communication, crowded facilities, and limited program availability, particularly for working adults, middle schoolers, and teens. Many comments also reflect concerns about fiscal responsibility, equitable local access, and prioritizing core facility operations over new initiatives or special events.

The following themes were developed based on a review of the comments provided:

- **Widespread Demand for Ice Rink Expansion**
 - Overwhelming support for adding more ice facilities across the district, especially in Edwards and Eagle, and keeping rinks open year-round
 - Concerns about limited access due to the Dobson closure, insufficient stick-and-puck time, and lack of adult leagues
- **Facility Access and Geographic Equity**
 - Many requests for new or expanded recreation centers, especially in Edwards and northern Eagle County
 - Residents want greater balance in investment and programming distribution, citing overconcentration in Gypsum and Eagle
- **Improved Program Availability, Scheduling, and Communication**
 - Complaints about limited class spots, poor registration experiences, and programs not accommodating working adults or middle schoolers
 - Calls for more teen-focused activities, parent-friendly class schedules, and cleaner, better-managed facilities
- **Fiscal Responsibility and Prioritization**
 - Some residents oppose new taxes or expansions, urging Mountain Rec to stay within budget, raise non-resident fees, or focus on maintaining existing facilities
 - Others emphasized that facility management, cleanliness, staff training, and program quality should take precedence over special events or new initiatives like esports

Verbatim Comments:

- A focus on year round ice.
- Additional ice opportunities
- Again, another ice/ event/ rec center mid valley would suit us and a large population of our valley, well.
- An indoor rec center in Eagle
- Another ice sheet please
- Another indoor ice arena or a covered outdoor ice arena to help continue to serve the growing number of youth and adult skating programs.
- As stated before, we are very concerned about the way the community has communicated how the 2nd sheet of ice will be made next hockey season. Is there any way that the mountain rec sheet of ice at EPIR

can be kept this summer? My boys desperately want to skate! It is what keeps them going. The thought of not having ice here this summer is sad to our family.

- Better communication and follow up on youth sports
- Better manage the indoor pickleball activity. Better use of the indoor pool kids features like the water slide, turning on the water for the play area. The indoor pool kids play area is almost never turned on and life guards rarely are willing to turn it on.
- Bring Hockey to Edwards
- Build an ice rink
- Changing rooms. We have been loving trampoline but this class often fills up so quickly-there are not enough spots.
- Dance classes for little kids. More afternoon tumble tots and mini flippers please.
- eSports in Eagle/Gypsum with kids night out. More options for swim lessons and warmer indoor pool in Gypsum for lessons.
- Fitness classes after 5pm
- Focus on the facilities MTN rec currently runs and stop focusing on special events. I would like to see better facilities created somewhat similar to Aspens rec centers or those on the front range. Please add an ice rink in Edwards.
- Get rid of the DEI stuff
- get the pool up and running this summer
- Going back to the regular hours. Extending the weekend hours. Expanding the facility more than anything. No reason to have more parking to cram more people into such a small facility yet expect them to be satisfied. They aren't because they get to park now yet don't get to do the workout they intended to do. Why? Because there are too many people and not enough equipment or space to do what was intended. Calendar programs such as pickleball take half the day which defeats the purpose of having the basketball court. It can even go into the early afternoon which is unacceptable.
- HAVE EDWARD FIELD HOUSE OPEN ON WEEKEND DAYS.
- HOW ABOUT USING THE OLD MCCOY SCHOOL FOR SOME PROGRAMS FOR SENIORS. ONCE OR TWICE A WEEK EXERCISE,ETC. EVEN MEAL DISTRIBUTION
- I just want to reiterate how essential it is to expand the use of Eagle's ice and add a second sheet. We need Mountain Rec's help to make this a reality.
- I would like to see more teen programs and another ice rink.
- I would like to try some of your classes in the mornings or work with a personal trainer in the afternoon or evening. I work full-time, so many of the classes are not accessible for me.
- I'd love to see the hockey facility in Edwards.
- If you are going to ask tax payers for money, then tax payers should receive a lower fee.
- Improve parking availability at Gypsum Rec Center.
- It would be great if the Toddler gymnastics program was available more often, and on hours after 4 pm or on weekends.
- Just please clean the steam room ????? Otherwise, doing great!
- Keep doing an awesome job!
- KEEP THE FIELD HOUSE OPEN FOR WEEDENDS
- Learn to skate starts late for the location. It's at an eagle. Doing some sort of class at the Gypsum or Eagle outdoor rinks as well would be another great option. So many of the kids classes fill up so quickly we couldn't even get our kids into them and that's challenging. Also a discount for residence of Gypsum to the Gypsum rec center would be great or a discount to the Eagle Pool And Ice Rink when you're a member of

the facility as well as tumble to being included at the Fieldhouse. We'd also love to see more family friendly options at the Gypsum pool or splash pad added in. The water there is quite cold. Many kids in the valley like the Avon pool better than the chips and pool because of its temperature as well. I understand temperature regulation with the lap pool, but given the number of people using lap planes compared to the number of people that go to the pool to play or would go to the pool to play if it was warmer it seems a ridiculous reason to keep it as cold as

- Look at the Town of Gypsum - I feel like they are doing it correctly. Mountain Recreation needs to engage the Town of Eagle in conversations about constructing facilities that will be managed by Mountain Recreation; same goes for Edwards Metro District.
- Love having the facilities!!!!
- Make facilities more accessible year round for soccer.
- Make ice available as soon as possible for hockey.
- Make more affordable
- MORE ADULT TRAMPOLINE SESSIONS
- MORE EVENTS IN EDWARDS
- More ice
- More ice in the valley to serve growing hockey and figure-skating community
- More ice rinks please.
- More ice while Dobson is being renovated, Indoor tennis courts for winter, outdoor pool up-valley for summer
- More ice, women's self defense
- More ice. Warmer indoor pool in Gypsum.
- More pickleball.
- More pickleball; perhaps (eventually) second ice sheet (both my younger grandchildren play).
- More pools and pool hours. More indoor ice for hockey and more hours of operation. More stick and puck and maybe organized drop in games. Please
- MORE SURVEYS, BETTER ACCESS TO THE FACILITIES, BETTER PROGRAMS ACCESS/FEES
- Mountain Rec needs to provide leadership in positions that allow for the programs to be successful. I have coached baseball in the past. It was a terrible experience and was our last year participating. We were treated as, here is your team, uniforms, gear, good luck. We constantly had to fight off random residents off our field during our permitted practice time. I also hear about how programs are cancelled if you don't get volunteer coaches. Flag Football, hockey, soccer, etc. That is absolutely embarrassing. Due to this type of operation, we are less likely to sign our kids up to participate. We cannot trust the quality of the programs. Changes need to be made. Our community was built on recreation, we should care more about the quality we give them.
- Need better referees or training on how to deescalate games. Players that show violence or reckless challenges or behavior have no place in adult recreation. Starts with the referees being trained and educated. Then sports directors taking action about violence or red cards. Players that show violence should don't be allowed to participate. Red cards should have suspensions tied to them 2 to 3 game suspension depending on severity. Know many people that have quit playing because games aren't controlled and get out of hand. Referees should be formally trained.
- Need for more boys gymnastics options, did it for several years and kids could never grow past level two and it never felt like the boys would get the attention and nurturing that all the girls would get
- New sport programs for youth, middle and high schoolers such as tennis, field hockey, rugby, track
- Not enough parking, events at Miller Ranch require port a potties. I have seen people pee by their cars.

- Only speak English. This is America
- Please build more facilities in Eagle for youth and adult enrichment and overall community wellness.
- Please offer better rates for locals and higher membership costs for out of town visitors. When I lived in Summit county I had to show proof of residence when getting a pass and my rate was much lower than tourists. Thank you.
- Please provide a track for x county.
- Please support additional ice opportunities in the district. I know ice is expensive and hard to maintain, but between the figure skating rec hockey club hockey, adult hockey and learn to skate and public skate, there is plenty of demand for additional ice availability. It is frustrating that there is no men's league hockey in the district and that coed is only run in the fall. Additionally, resources should be put towards more tournament programming that can support economic vitality in The district.
- Please, please, please offer something for middle schoolers. The junior lifeguard program is awesome as is the climbing activity, but please offer more. The sports offerings at the middle schools are overrun and not everyone can afford the price or the amount of travel mandated for travel teams. Can we please have some rec sports offered? Or other activities geared toward middle schoolers? Can you have counselors-in-training for Rec kids so middle schoolers have something to do in the summers? And again, I sincerely hope that Town of Eagle residents get discounted pool passes since we've paid 2x the tax to pay for it versus everyone else in the District.
- See other comments.
- STAY WITHIN BUDGET/CHARGE YOUR USERS MORE-STOP SEEKING ADDITIONAL TAX MONEY
- STOP ASKING FOR MORE MONEY
- The chips and rec center needs more workout areas. Sometimes in the evening there are no machine machines available and there are people packed everywhere.
- The Eagle pool shutdown was tough in the summer. Hopefully everything gets opened this summer. The closing of Dobson is concerning for friends with kids that need ice time. The overall gym space is lacking.
- The family locker rooms in the pool are need some refresh and more frequent cleaning.
- The gymnastics room in Gypsum is rarely cleaned- there is chalk everywhere. It would be nice if the kids using the room could end their session 5 minutes early & wipe up their chalk do parents & kids don't have to get it all over the hands. & clothes
- To many people reading their phones on the exercise machines. the library is down the street for that. Many people giving up and walking away.
- Traveling to Eagle/Gypsum is hard . We live in Edwards.
- WE ARE LOOKING FOR A FITNESS CENTER . ADULT OPEN GYM OR FITNESS CLASSES
- We need a full recreation day in Eagle. The population has drastically increased and the Gypsum Rec Center is unable to accommodate for this change
- We need an indoor ice rink in Edwards. Stick to running facilities and not trying to put on events. Staff your facilities and utilities what you have before trying to create new programs such as esports
- We need another ice rink while Dobson is closed so our kids that love to skate can have an outlet!
- We need another sheet of ice. It doesn't need to be a palace, it could be bare bones.
- WE NEED MORE ICE RINKS
- We're excited for the Eagle pool to be open this summer!
- would love gym facility in eagle. would love indoor tennis facility somewhere in valley. definitely need more ice for ice sports
- Would love to learn about basketball leagues.

- Would love to see some cooperation with vail mountaineers, town of Eagle on building another sheet of ice. It is very important that the growing community has at least two sheets of ice. Doesn't have to be permanent.
- Year round ice rink with hockey. Multiple stick and puck times throughout the day with adults only. High level men's hockey league.
- Yes warm up the water in lazy river and kids pool
- YOU GET ALOT OF TAXES FROM EDWARDS, MOST OF THE SERVICES ARE IN EAGLE/GYPSUM.
- YOUR ORGANIZATION SHOULD BE ABSORBED BY LOCALITIES, THEN DISBANDED. YOU WERE CREATED IN A DIFFERENT ERA.
- Your programs are amazing for youth and families. This is much needed. Don't forget older adults.



5

Tabular Data

Q1. Counting yourself, how many people in your household are...

| | Mean | Sum |
|-------------|------|------|
| number | 3.2 | 1046 |
| Under age 5 | 0.2 | 54 |
| Ages 5-9 | 0.3 | 108 |
| Ages 10-14 | 0.4 | 136 |
| Ages 15-19 | 0.2 | 72 |
| Ages 20-24 | 0.1 | 40 |
| Ages 25-34 | 0.4 | 123 |
| Ages 35-44 | 0.4 | 132 |
| Ages 45-54 | 0.4 | 145 |
| Ages 55-64 | 0.4 | 116 |
| Ages 65-79 | 0.3 | 107 |
| Ages 80+ | 0.0 | 13 |

Q2. Overall Satisfaction with Mountain Recreation Services. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with each of the services listed below.

(N=323)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|---|----------------|-----------|---------|--------------|-------------------|------------|
| Q2-1. Maintenance of facilities | 16.4% | 49.5% | 15.8% | 10.8% | 1.2% | 6.2% |
| Q2-2. Number of facilities offered in the District | 11.8% | 35.0% | 19.2% | 21.4% | 5.6% | 7.1% |
| Q2-3. Security at facilities | 20.1% | 43.7% | 21.7% | 2.8% | 0.9% | 10.8% |
| Q2-4. Availability of information about programs/facilities | 22.3% | 47.7% | 13.3% | 8.7% | 3.1% | 5.0% |
| Q2-5. Quality of programs for families with children | 18.0% | 33.4% | 18.9% | 7.7% | 2.5% | 19.5% |
| Q2-6. Quality of programs for adults | 9.9% | 28.2% | 30.7% | 12.1% | 2.5% | 16.7% |
| Q2-7. User friendliness of District's website | 10.2% | 37.2% | 27.9% | 10.2% | 4.3% | 10.2% |
| Q2-8. Variety of programs offered | 11.8% | 42.1% | 25.7% | 11.1% | 2.5% | 6.8% |
| Q2-9. Ease of registering for classes | 11.1% | 40.6% | 21.7% | 9.0% | 2.2% | 15.5% |
| Q2-10. Fees charged to use recreation facilities | 16.7% | 39.6% | 19.2% | 10.8% | 5.6% | 8.0% |
| Q2-11. Ease of renting/reserving a facility | 6.8% | 22.9% | 20.4% | 2.2% | 0.6% | 47.1% |
| Q2-12. Fees charged for programs | 12.7% | 42.1% | 19.8% | 6.8% | 2.2% | 16.4% |
| Q2-13. Schedule of when programs are offered (time/day) | 8.4% | 36.8% | 25.4% | 12.7% | 6.8% | 9.9% |
| Q2-14. How close facilities are located to your home | 29.7% | 44.9% | 11.8% | 6.8% | 2.8% | 4.0% |

WITHOUT "DON'T KNOW"

Q2. Overall Satisfaction with Mountain Recreation Services. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with each of the services listed below. (without "don't know")

(N=323)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|---|----------------|-----------|---------|--------------|-------------------|
| Q2-1. Maintenance of facilities | 17.5% | 52.8% | 16.8% | 11.6% | 1.3% |
| Q2-2. Number of facilities offered in the District | 12.7% | 37.7% | 20.7% | 23.0% | 6.0% |
| Q2-3. Security at facilities | 22.6% | 49.0% | 24.3% | 3.1% | 1.0% |
| Q2-4. Availability of information about programs/facilities | 23.5% | 50.2% | 14.0% | 9.1% | 3.3% |
| Q2-5. Quality of programs for families with children | 22.3% | 41.5% | 23.5% | 9.6% | 3.1% |
| Q2-6. Quality of programs for adults | 11.9% | 33.8% | 36.8% | 14.5% | 3.0% |
| Q2-7. User friendliness of District's website | 11.4% | 41.4% | 31.0% | 11.4% | 4.8% |
| Q2-8. Variety of programs offered | 12.6% | 45.2% | 27.6% | 12.0% | 2.7% |
| Q2-9. Ease of registering for classes | 13.2% | 48.0% | 25.6% | 10.6% | 2.6% |
| Q2-10. Fees charged to use recreation facilities | 18.2% | 43.1% | 20.9% | 11.8% | 6.1% |
| Q2-11. Ease of renting/reserving a facility | 12.9% | 43.3% | 38.6% | 4.1% | 1.2% |
| Q2-12. Fees charged for programs | 15.2% | 50.4% | 23.7% | 8.1% | 2.6% |
| Q2-13. Schedule of when programs are offered (time/day) | 9.3% | 40.9% | 28.2% | 14.1% | 7.6% |
| Q2-14. How close facilities are located to your home | 31.0% | 46.8% | 12.3% | 7.1% | 2.9% |

Q3. Which THREE of the items listed in Question 2 do you think should receive the MOST EMPHASIS from District leaders over the next TWO years?

| <u>Q3. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Maintenance of facilities | 53 | 16.4 % |
| Number of facilities offered in the District | 92 | 28.5 % |
| Security at facilities | 3 | 0.9 % |
| Availability of information about programs/facilities | 11 | 3.4 % |
| Quality of programs for families with children | 19 | 5.9 % |
| Quality of programs for adults | 34 | 10.5 % |
| User friendliness of District's website | 6 | 1.9 % |
| Variety of programs offered | 24 | 7.4 % |
| Ease of registering for classes | 5 | 1.5 % |
| Fees charged to use recreation facilities | 16 | 5.0 % |
| Fees charged for programs | 7 | 2.2 % |
| Schedule of when programs are offered (time/day) | 28 | 8.7 % |
| How close facilities are located to your home | 12 | 3.7 % |
| None chosen | 13 | 4.0 % |
| Total | 323 | 100.0 % |

Q3. Which THREE of the items listed in Question 2 do you think should receive the MOST EMPHASIS from District leaders over the next TWO years?

| <u>Q3. 2nd choice</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Maintenance of facilities | 30 | 9.3 % |
| Number of facilities offered in the District | 21 | 6.5 % |
| Security at facilities | 9 | 2.8 % |
| Availability of information about programs/facilities | 22 | 6.8 % |
| Quality of programs for families with children | 48 | 14.9 % |
| Quality of programs for adults | 32 | 9.9 % |
| User friendliness of District's website | 10 | 3.1 % |
| Variety of programs offered | 35 | 10.8 % |
| Ease of registering for classes | 11 | 3.4 % |
| Fees charged to use recreation facilities | 13 | 4.0 % |
| Ease of renting/reserving a facility | 1 | 0.3 % |
| Fees charged for programs | 13 | 4.0 % |
| Schedule of when programs are offered (time/day) | 37 | 11.5 % |
| How close facilities are located to your home | 17 | 5.3 % |
| None chosen | 24 | 7.4 % |
| Total | 323 | 100.0 % |

Q3. Which THREE of the items listed in Question 2 do you think should receive the MOST EMPHASIS from District leaders over the next TWO years?

| <u>Q3. 3rd choice</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Maintenance of facilities | 30 | 9.3 % |
| Number of facilities offered in the District | 13 | 4.0 % |
| Security at facilities | 6 | 1.9 % |
| Availability of information about programs/facilities | 19 | 5.9 % |
| Quality of programs for families with children | 29 | 9.0 % |
| Quality of programs for adults | 32 | 9.9 % |
| User friendliness of District's website | 19 | 5.9 % |
| Variety of programs offered | 35 | 10.8 % |
| Ease of registering for classes | 14 | 4.3 % |
| Fees charged to use recreation facilities | 19 | 5.9 % |
| Ease of renting/reserving a facility | 3 | 0.9 % |
| Fees charged for programs | 17 | 5.3 % |
| Schedule of when programs are offered (time/day) | 36 | 11.1 % |
| How close facilities are located to your home | 10 | 3.1 % |
| None chosen | 41 | 12.7 % |
| Total | 323 | 100.0 % |

SUM OF TOP THREE CHOICES**Q3. Which THREE of the items listed in Question 2 do you think should receive the MOST EMPHASIS from District leaders over the next TWO years? (top 3)**

| <u>Q3. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Maintenance of facilities | 113 | 35.0 % |
| Number of facilities offered in the District | 126 | 39.0 % |
| Security at facilities | 18 | 5.6 % |
| Availability of information about programs/facilities | 52 | 16.1 % |
| Quality of programs for families with children | 96 | 29.7 % |
| Quality of programs for adults | 98 | 30.3 % |
| User friendliness of District's website | 35 | 10.8 % |
| Variety of programs offered | 94 | 29.1 % |
| Ease of registering for classes | 30 | 9.3 % |
| Fees charged to use recreation facilities | 48 | 14.9 % |
| Ease of renting/reserving a facility | 4 | 1.2 % |
| Fees charged for programs | 37 | 11.5 % |
| Schedule of when programs are offered (time/day) | 101 | 31.3 % |
| How close facilities are located to your home | 39 | 12.1 % |
| None chosen | 13 | 4.0 % |
| Total | 904 | |

Q4. Please rate your level of agreement with the following statements.

(N=323)

| | Strongly agree | Agree | Neutral | Disagree | Strongly disagree | Don't know |
|---|----------------|-------|---------|----------|-------------------|------------|
| Q4-1. Provides quality facilities so everyone has the opportunity to live happy & healthy lives | 19.2% | 48.6% | 16.4% | 9.9% | 3.1% | 2.8% |
| Q4-2. Provides quality programs so everyone has the opportunity to live happy & healthy lives | 16.7% | 48.3% | 19.5% | 8.7% | 2.5% | 4.3% |
| Q4-3. Helps to attract new residents & businesses | 7.7% | 20.4% | 32.8% | 18.3% | 6.5% | 14.2% |
| Q4-4. Helps to reduce crime in my neighborhood & keep kids out of trouble | 10.8% | 30.7% | 29.4% | 9.6% | 3.7% | 15.8% |
| Q4-5. Improves my (my household's) mental health & reduces stress | 15.5% | 41.5% | 26.6% | 9.0% | 3.1% | 4.3% |
| Q4-6. Improves my (my household's) physical health & fitness | 21.4% | 48.6% | 17.6% | 5.9% | 2.2% | 4.3% |
| Q4-7. Offers age-friendly & accessible recreation options to all age groups | 15.8% | 41.2% | 18.6% | 13.3% | 4.3% | 6.8% |
| Q4-8. Offers childhood education opportunities to develop the whole child | 6.8% | 26.9% | 25.7% | 6.5% | 2.2% | 31.9% |
| Q4-9. Positively impacts economic/business development | 8.0% | 31.3% | 28.2% | 9.6% | 5.6% | 17.3% |
| Q4-10. Provides positive social interactions for me (my household/family) | 17.6% | 48.6% | 21.4% | 4.0% | 4.3% | 4.0% |

WITHOUT "DON'T KNOW"**Q4. Please rate your level of agreement with the following statements. (without "don't know")**

(N=323)

| | Strongly agree | Agree | Neutral | Disagree | Strongly disagree |
|---|----------------|-------|---------|----------|-------------------|
| Q4-1. Provides quality facilities so everyone has the opportunity to live happy & healthy lives | 19.7% | 50.0% | 16.9% | 10.2% | 3.2% |
| Q4-2. Provides quality programs so everyone has the opportunity to live happy & healthy lives | 17.5% | 50.5% | 20.4% | 9.1% | 2.6% |
| Q4-3. Helps to attract new residents & businesses | 9.0% | 23.8% | 38.3% | 21.3% | 7.6% |
| Q4-4. Helps to reduce crime in my neighborhood & keep kids out of trouble | 12.9% | 36.4% | 34.9% | 11.4% | 4.4% |
| Q4-5. Improves my (my household's) mental health & reduces stress | 16.2% | 43.4% | 27.8% | 9.4% | 3.2% |
| Q4-6. Improves my (my household's) physical health & fitness | 22.3% | 50.8% | 18.4% | 6.1% | 2.3% |
| Q4-7. Offers age-friendly & accessible recreation options to all age groups | 16.9% | 44.2% | 19.9% | 14.3% | 4.7% |
| Q4-8. Offers childhood education opportunities to develop the whole child | 10.0% | 39.5% | 37.7% | 9.5% | 3.2% |
| Q4-9. Positively impacts economic/business development | 9.7% | 37.8% | 34.1% | 11.6% | 6.7% |
| Q4-10. Provides positive social interactions for me (my household/family) | 18.4% | 50.6% | 22.3% | 4.2% | 4.5% |

Q5a. Have you visited the Gypsum Recreation Center in the past year?

| Q5a. Have you visited Gypsum Recreation Center in past year | Number | Percent |
|---|--------|---------|
| Yes | 210 | 65.0 % |
| No | 113 | 35.0 % |
| Total | 323 | 100.0 % |

Q5a. If "yes," how satisfied are you with...

(N=210)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|---|----------------|-----------|---------|--------------|-------------------|------------|
| Q5a-1. Overall impression of the Center | 24.3% | 56.2% | 12.9% | 5.7% | 0.5% | 0.5% |
| Q5a-2. Hours of operation | 23.8% | 46.7% | 12.9% | 9.5% | 2.9% | 4.3% |
| Q5a-3. Availability of meeting spaces | 12.9% | 27.1% | 23.3% | 3.3% | 0.5% | 32.9% |
| Q5a-4. Cleanliness | 20.5% | 51.9% | 16.7% | 7.6% | 1.0% | 2.4% |
| Q5a-5. Customer service received by employees | 36.7% | 41.4% | 12.4% | 5.2% | 1.0% | 3.3% |
| Q5a-6. Appropriateness of entry fees | 20.0% | 41.0% | 18.6% | 8.6% | 4.8% | 7.1% |

WITHOUT "DON'T KNOW"**Q5a. If "yes," how satisfied are you with... (without "don't know")**

(N=210)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|---|----------------|-----------|---------|--------------|-------------------|
| Q5a-1. Overall impression of the Center | 24.4% | 56.5% | 12.9% | 5.7% | 0.5% |
| Q5a-2. Hours of operation | 24.9% | 48.8% | 13.4% | 10.0% | 3.0% |
| Q5a-3. Availability of meeting spaces | 19.1% | 40.4% | 34.8% | 5.0% | 0.7% |
| Q5a-4. Cleanliness | 21.0% | 53.2% | 17.1% | 7.8% | 1.0% |
| Q5a-5. Customer service received by employees | 37.9% | 42.9% | 12.8% | 5.4% | 1.0% |
| Q5a-6. Appropriateness of entry fees | 21.5% | 44.1% | 20.0% | 9.2% | 5.1% |

Q5b. Have you visited Edwards Field House in the past year?

| <u>Q5b. Have you visited Edwards Field House in past year</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Yes | 158 | 48.9 % |
| No | 165 | 51.1 % |
| Total | 323 | 100.0 % |

Q5b. If "yes," how satisfied are you with...

(N=158)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|---|----------------|-----------|---------|--------------|-------------------|------------|
| Q5b-1. Overall impression of the Field House | 8.2% | 57.0% | 17.1% | 12.7% | 3.8% | 1.3% |
| Q5b-2. Hours of operation | 8.2% | 51.9% | 18.4% | 9.5% | 3.2% | 8.9% |
| Q5b-3. Availability of meeting spaces | 7.6% | 27.2% | 29.7% | 2.5% | 0.6% | 32.3% |
| Q5b-4. Cleanliness | 12.7% | 51.9% | 22.2% | 5.1% | 2.5% | 5.7% |
| Q5b-5. Customer service received by employees | 23.4% | 44.3% | 19.0% | 4.4% | 1.3% | 7.6% |
| Q5b-6. Appropriateness of entry fees | 8.9% | 51.9% | 16.5% | 6.3% | 3.8% | 12.7% |

WITHOUT "DON'T KNOW"**Q5b. If "yes," how satisfied are you with... (without "don't know")**

(N=158)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|---|----------------|-----------|---------|--------------|-------------------|
| Q5b-1. Overall impression of the Field House | 8.3% | 57.7% | 17.3% | 12.8% | 3.8% |
| Q5b-2. Hours of operation | 9.0% | 56.9% | 20.1% | 10.4% | 3.5% |
| Q5b-3. Availability of meeting spaces | 11.2% | 40.2% | 43.9% | 3.7% | 0.9% |
| Q5b-4. Cleanliness | 13.4% | 55.0% | 23.5% | 5.4% | 2.7% |
| Q5b-5. Customer service received by employees | 25.3% | 47.9% | 20.5% | 4.8% | 1.4% |
| Q5b-6. Appropriateness of entry fees | 10.1% | 59.4% | 18.8% | 7.2% | 4.3% |

Q5c. Have you visited the Eagle Pool and Ice Rink in the past year?

| Q5c. Have you visited Eagle Pool & Ice Rink in past year | Number | Percent |
|--|--------|---------|
| Yes | 160 | 49.5 % |
| No | 163 | 50.5 % |
| Total | 323 | 100.0 % |

Q5c. If "yes," how satisfied are you with...

(N=160)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|--|----------------|-----------|---------|--------------|-------------------|------------|
| Q5c-1. Overall impression of the Pool & Ice Rink | 15.0% | 45.6% | 14.4% | 15.0% | 8.1% | 1.9% |
| Q5c-2. Hours of operation | 10.0% | 40.6% | 20.0% | 18.1% | 8.1% | 3.1% |
| Q5c-3. Availability of meeting spaces | 3.1% | 13.1% | 29.4% | 13.8% | 7.5% | 33.1% |
| Q5c-4. Cleanliness | 15.0% | 55.0% | 19.4% | 4.4% | 3.1% | 3.1% |
| Q5c-5. Customer service received by employees | 31.9% | 49.4% | 13.1% | 1.9% | 0.6% | 3.1% |
| Q5c-6. Appropriateness of entry fees | 16.9% | 50.6% | 18.1% | 7.5% | 2.5% | 4.4% |

WITHOUT "DON'T KNOW"**Q5c. If "yes," how satisfied are you with... (without "don't know")**

(N=160)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|--|----------------|-----------|---------|--------------|-------------------|
| Q5c-1. Overall impression of the Pool & Ice Rink | 15.3% | 46.5% | 14.6% | 15.3% | 8.3% |
| Q5c-2. Hours of operation | 10.3% | 41.9% | 20.6% | 18.7% | 8.4% |
| Q5c-3. Availability of meeting spaces | 4.7% | 19.6% | 43.9% | 20.6% | 11.2% |
| Q5c-4. Cleanliness | 15.5% | 56.8% | 20.0% | 4.5% | 3.2% |
| Q5c-5. Customer service received by employees | 32.9% | 51.0% | 13.5% | 1.9% | 0.6% |
| Q5c-6. Appropriateness of entry fees | 17.6% | 52.9% | 19.0% | 7.8% | 2.6% |

Q5d. Please check ALL OTHER facilities listed below you or the members of your household have visited.

| Q5d. Other facilities your household members have visited | Number | Percent |
|---|--------|---------|
| Gypsum Creek Pool | 96 | 29.7 % |
| Eagle Sports Complex | 138 | 42.7 % |
| Edwards Freedom Park | 174 | 53.9 % |
| Dotsero Playground | 12 | 3.7 % |
| McCoy Wildcat Park | 6 | 1.9 % |
| Total | 426 | |

Q5e. If your household has NOT visited any recreation facilities in the last year, please CHECK ALL of the following reasons why you did NOT visit, or why you do not visit MORE OFTEN.

| Q5e. Reasons why you did not visit any recreation facilities, or why you do not visit them more often | Number | Percent |
|---|--------|---------|
| Use other City, State, private facilities | 37 | 11.5 % |
| Too far from home | 58 | 18.0 % |
| Not aware of facility locations | 27 | 8.4 % |
| Facilities are not well maintained | 5 | 1.5 % |
| Old & outdated facilities | 9 | 2.8 % |
| Lack of features we want to use | 46 | 14.2 % |
| Lack of parking to access facilities | 12 | 3.7 % |
| Facility equipment doesn't meet my needs | 21 | 6.5 % |
| Lack of ADA accessibility | 1 | 0.3 % |
| Do not feel welcomed/accommodated | 7 | 2.2 % |
| Lack of transportation | 4 | 1.2 % |
| Lack of restrooms | 4 | 1.2 % |
| Language/cultural barriers/age barriers | 2 | 0.6 % |
| Fees are too high/lack of financial assistance | 14 | 4.3 % |
| Other | 8 | 2.5 % |
| Total | 255 | |

Q6. Have you or any members of your household participated in or attended any special events or community events offered by Mountain Recreation in the last year?

| Q6. Have your household members participated in or attended any special events or community events offered by Mountain Recreation in last year | Number | Percent |
|--|--------|---------|
| Yes | 110 | 34.1 % |
| No | 213 | 65.9 % |
| Total | 323 | 100.0 % |

Q6a. How would you rate your overall satisfaction with the special event or community events you and the members of your household have attended?

(N=110)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|--|----------------|-----------|---------|--------------|-------------------|------------|
| Q6a-1. Fiesta Americas in Gypsum | 20.0% | 27.3% | 12.7% | 0.9% | 2.7% | 36.4% |
| Q6a-2. Opening Day at Eagle Sports Complex | 14.5% | 23.6% | 10.9% | 3.6% | 0.0% | 47.3% |
| Q6a-3. New Years Eve at Gypsum Rec Center | 14.5% | 20.0% | 5.5% | 2.7% | 0.9% | 56.4% |
| Q6a-4. Winter Extravaganza at Eagle Pool & Ice Rink | 10.0% | 15.5% | 3.6% | 0.9% | 0.9% | 69.1% |
| Q6a-5. Community Kickball Tournament at Eagle Sports Complex | 5.5% | 6.4% | 3.6% | 0.9% | 0.9% | 82.7% |
| Q6a-6. Volunteer Appreciation Dinner in Wolcott | 6.4% | 4.5% | 4.5% | 0.9% | 2.7% | 80.9% |

WITHOUT "DON'T KNOW"**Q6a. How would you rate your overall satisfaction with the special event or community events you and the members of your household have attended? (without "don't know")**

(N=110)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|--|----------------|-----------|---------|--------------|-------------------|
| Q6a-1. Fiesta Americas in Gypsum | 31.4% | 42.9% | 20.0% | 1.4% | 4.3% |
| Q6a-2. Opening Day at Eagle Sports Complex | 27.6% | 44.8% | 20.7% | 6.9% | 0.0% |
| Q6a-3. New Years Eve at Gypsum Rec Center | 33.3% | 45.8% | 12.5% | 6.3% | 2.1% |
| Q6a-4. Winter Extravaganza at Eagle Pool & Ice Rink | 32.4% | 50.0% | 11.8% | 2.9% | 2.9% |
| Q6a-5. Community Kickball Tournament at Eagle Sports Complex | 31.6% | 36.8% | 21.1% | 5.3% | 5.3% |
| Q6a-6. Volunteer Appreciation Dinner in Wolcott | 33.3% | 23.8% | 23.8% | 4.8% | 14.3% |

Q7. Have you or any members of your household participated in any programs offered by Mountain Recreation in the last year?

| Q7. Have your household members participated in any programs offered by Mountain Recreation in last year | Number | Percent |
|--|--------|---------|
| Yes | 206 | 63.8 % |
| No | 117 | 36.2 % |
| Total | 323 | 100.0 % |

Q7a. Please rate your satisfaction with each of the programming types you or the members of your household have participated in during the past year.

(N=206)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied | Don't know |
|--------------------------|----------------|-----------|---------|--------------|-------------------|------------|
| Q7a-1. Youth programming | 13.6% | 41.7% | 15.5% | 3.4% | 1.9% | 23.8% |
| Q7a-2. Adult programming | 9.7% | 24.3% | 17.5% | 3.9% | 1.5% | 43.2% |

WITHOUT "DON'T KNOW"**Q7a. Please rate your satisfaction with each of the programming types you or the members of your household have participated in during the past year. (without "don't know")**

(N=206)

| | Very satisfied | Satisfied | Neutral | Dissatisfied | Very dissatisfied |
|--------------------------|----------------|-----------|---------|--------------|-------------------|
| Q7a-1. Youth programming | 17.8% | 54.8% | 20.4% | 4.5% | 2.5% |
| Q7a-2. Adult programming | 17.1% | 42.7% | 30.8% | 6.8% | 2.6% |

Q7b. If your household has NOT participated in any recreation programs or events during the past year, please CHECK ALL of the following reasons why you have NOT participated.

| Q7b. Reasons why your household has not participated in any recreation programs or events | Number | Percent |
|---|--------|---------|
| I don't know what is offered | 28 | 23.9 % |
| Use programs of other agencies | 13 | 11.1 % |
| Lack of quality instructors | 3 | 2.6 % |
| Lack of quality programs | 7 | 6.0 % |
| Prefer individual activities | 14 | 12.0 % |
| Too far from home | 14 | 12.0 % |
| Program times are not convenient | 25 | 21.4 % |
| Classes are full | 6 | 5.1 % |
| Safety concerns | 1 | 0.9 % |
| Fees are too high/lack of financial assistance | 5 | 4.3 % |
| Prefer virtual programming | 1 | 0.9 % |
| Do not feel welcomed/accommodated | 2 | 1.7 % |
| Program not offered | 13 | 11.1 % |
| Lack of transportation | 3 | 2.6 % |
| Too busy/not interested | 22 | 18.8 % |
| Language/cultural/age barriers | 2 | 1.7 % |
| Parking issues | 6 | 5.1 % |
| Total | 165 | |

Q8. From the following list, please CHECK ALL the ways you currently learn or would like to learn about Mountain Recreation facilities, programs, activities, and events.

| Q8. All the ways you currently learn or would like to learn about Mountain Recreation facilities, programs, activities, & events | Number | Percent |
|--|--------|---------|
| Sponsorship banners at facilities | 37 | 11.5 % |
| Conversations with recreation staff | 68 | 21.1 % |
| Emails from the department | 201 | 62.2 % |
| Flyers | 61 | 18.9 % |
| Word of mouth | 105 | 32.5 % |
| Handout materials at facilities | 41 | 12.7 % |
| Newspaper and/or community publication | 104 | 32.2 % |
| Promotions at special events | 33 | 10.2 % |
| Activities guide | 72 | 22.3 % |
| Social media | 127 | 39.3 % |
| Website | 169 | 52.3 % |
| Radio | 14 | 4.3 % |
| Text messaging | 29 | 9.0 % |
| Other | 1 | 0.3 % |
| Total | 1062 | |

Q8-14. Other:

| Q8-14. Other | Number | Percent |
|------------------------|--------|---------|
| From local non-profits | 1 | 100.0 % |
| Total | 1 | 100.0 % |

Q9. Which THREE of the sources of communication listed in Question 8 do you MOST PREFER TO get information about Mountain Recreation facilities, programs, activities, and events?

| <u>Q9. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Sponsorship banners at facilities | 8 | 2.5 % |
| Conversations with recreation staff | 12 | 3.7 % |
| Emails from the department | 160 | 49.5 % |
| Flyers | 7 | 2.2 % |
| Word of mouth | 7 | 2.2 % |
| Handout materials at facilities | 3 | 0.9 % |
| Newspaper and/or community publication | 18 | 5.6 % |
| Promotions at special events | 1 | 0.3 % |
| Activities guide | 6 | 1.9 % |
| Social media | 27 | 8.4 % |
| Website | 37 | 11.5 % |
| Radio | 2 | 0.6 % |
| Text messaging | 10 | 3.1 % |
| None chosen | 25 | 7.7 % |
| Total | 323 | 100.0 % |

Q9. Which THREE of the sources of communication listed in Question 8 do you MOST PREFER TO get information about Mountain Recreation facilities, programs, activities, and events?

| <u>Q9. 2nd choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Sponsorship banners at facilities | 5 | 1.5 % |
| Conversations with recreation staff | 8 | 2.5 % |
| Emails from the department | 38 | 11.8 % |
| Flyers | 10 | 3.1 % |
| Word of mouth | 14 | 4.3 % |
| Handout materials at facilities | 11 | 3.4 % |
| Newspaper and/or community publication | 37 | 11.5 % |
| Promotions at special events | 8 | 2.5 % |
| Activities guide | 21 | 6.5 % |
| Social media | 53 | 16.4 % |
| Website | 58 | 18.0 % |
| Radio | 2 | 0.6 % |
| Text messaging | 17 | 5.3 % |
| None chosen | 41 | 12.7 % |
| Total | 323 | 100.0 % |

Q9. Which THREE of the sources of communication listed in Question 8 do you MOST PREFER TO get information about Mountain Recreation facilities, programs, activities, and events?

| Q9. 3rd choice | Number | Percent |
|--|--------|---------|
| Sponsorship banners at facilities | 7 | 2.2 % |
| Conversations with recreation staff | 15 | 4.6 % |
| Emails from the department | 16 | 5.0 % |
| Flyers | 14 | 4.3 % |
| Word of mouth | 21 | 6.5 % |
| Handout materials at facilities | 17 | 5.3 % |
| Newspaper and/or community publication | 24 | 7.4 % |
| Promotions at special events | 5 | 1.5 % |
| Activities guide | 24 | 7.4 % |
| Social media | 44 | 13.6 % |
| Website | 51 | 15.8 % |
| Radio | 6 | 1.9 % |
| Text messaging | 12 | 3.7 % |
| None chosen | 67 | 20.7 % |
| Total | 323 | 100.0 % |

SUM OF TOP THREE CHOICES

Q9. Which THREE of the sources of communication listed in Question 8 do you MOST PREFER TO get information about Mountain Recreation facilities, programs, activities, and events? (top 3)

| Q9. Top choice | Number | Percent |
|--|--------|---------|
| Sponsorship banners at facilities | 20 | 6.2 % |
| Conversations with recreation staff | 35 | 10.8 % |
| Emails from the department | 214 | 66.3 % |
| Flyers | 31 | 9.6 % |
| Word of mouth | 42 | 13.0 % |
| Handout materials at facilities | 31 | 9.6 % |
| Newspaper and/or community publication | 79 | 24.5 % |
| Promotions at special events | 14 | 4.3 % |
| Activities guide | 51 | 15.8 % |
| Social media | 124 | 38.4 % |
| Website | 146 | 45.2 % |
| Radio | 10 | 3.1 % |
| Text messaging | 39 | 12.1 % |
| None chosen | 25 | 7.7 % |
| Total | 861 | |

Q10. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=323)

| | Fully met | Mostly met | Partly met | Not met | No need |
|--|-----------|------------|------------|---------|---------|
| Q10-1. Indoor basketball courts | 13.9% | 13.0% | 9.6% | 8.0% | 55.4% |
| Q10-2. Indoor volleyball courts | 7.7% | 5.9% | 5.3% | 8.0% | 73.1% |
| Q10-3. Indoor pickleball courts | 7.4% | 8.4% | 13.6% | 14.2% | 56.3% |
| Q10-4. Indoor sporting practice facilities | 8.7% | 15.2% | 12.1% | 14.9% | 49.2% |
| Q10-5. Indoor fitness & wellness spaces | 18.9% | 18.9% | 15.2% | 18.0% | 29.1% |
| Q10-6. Indoor pool space | 15.2% | 20.1% | 15.2% | 21.1% | 28.5% |
| Q10-7. Indoor ice skating/hockey space | 12.7% | 10.8% | 14.9% | 21.1% | 40.6% |
| Q10-8. Outdoor basketball courts | 8.0% | 6.5% | 8.7% | 13.6% | 63.2% |
| Q10-9. Outdoor tennis courts | 10.2% | 9.9% | 9.3% | 9.9% | 60.7% |
| Q10-10. Outdoor pickleball courts | 9.9% | 9.0% | 10.8% | 16.1% | 54.2% |
| Q10-11. Extreme sports (i.e., skate parks/pump tracks) | 18.6% | 16.7% | 6.5% | 4.6% | 53.6% |
| Q10-12. Splash pads/interactive water play or features | 6.5% | 9.9% | 10.8% | 21.4% | 51.4% |
| Q10-13. eSports/gaming space | 5.6% | 2.2% | 4.0% | 3.1% | 85.1% |
| Q10-14. Diamond sports fields (e.g., baseball, softball) | 18.6% | 17.3% | 6.2% | 1.9% | 56.0% |
| Q10-15. Rectangular sports fields (e.g., soccer, lacrosse) | 22.3% | 20.7% | 8.7% | 3.7% | 44.6% |
| Q10-16. Enrichment (arts, dance, etc.) spaces | 6.2% | 12.1% | 11.5% | 13.3% | 57.0% |
| Q10-17. Meeting spaces | 9.6% | 14.2% | 7.1% | 5.9% | 63.2% |
| Q10-18. Teen indoor & outdoor activity areas | 4.3% | 6.5% | 11.8% | 13.6% | 63.8% |
| Q10-19. Outdoor fitness equipment | 5.9% | 4.0% | 6.8% | 23.2% | 60.1% |
| Q10-20. Other | 0.0% | 0.9% | 0.3% | 2.2% | 96.6% |

WITHOUT "NO NEED"

Q10. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=323)

| | Fully met | Mostly met | Partly met | Not met |
|--|-----------|------------|------------|---------|
| Q10-1. Indoor basketball courts | 31.3% | 29.2% | 21.5% | 18.1% |
| Q10-2. Indoor volleyball courts | 28.7% | 21.8% | 19.5% | 29.9% |
| Q10-3. Indoor pickleball courts | 17.0% | 19.1% | 31.2% | 32.6% |
| Q10-4. Indoor sporting practice facilities | 17.1% | 29.9% | 23.8% | 29.3% |
| Q10-5. Indoor fitness & wellness spaces | 26.6% | 26.6% | 21.4% | 25.3% |
| Q10-6. Indoor pool space | 21.2% | 28.1% | 21.2% | 29.4% |
| Q10-7. Indoor ice skating/hockey space | 21.4% | 18.2% | 25.0% | 35.4% |
| Q10-8. Outdoor basketball courts | 21.8% | 17.6% | 23.5% | 37.0% |
| Q10-9. Outdoor tennis courts | 26.0% | 25.2% | 23.6% | 25.2% |
| Q10-10. Outdoor pickleball courts | 21.6% | 19.6% | 23.6% | 35.1% |
| Q10-11. Extreme sports (i.e., skate parks/pump tracks) | 40.0% | 36.0% | 14.0% | 10.0% |
| Q10-12. Splash pads/interactive water play or features | 13.4% | 20.4% | 22.3% | 43.9% |
| Q10-13. eSports/gaming space | 37.5% | 14.6% | 27.1% | 20.8% |
| Q10-14. Diamond sports fields (e.g., baseball, softball) | 42.3% | 39.4% | 14.1% | 4.2% |
| Q10-15. Rectangular sports fields (e.g., soccer, lacrosse) | 40.2% | 37.4% | 15.6% | 6.7% |
| Q10-16. Enrichment (arts, dance, etc.) spaces | 14.4% | 28.1% | 26.6% | 30.9% |
| Q10-17. Meeting spaces | 26.1% | 38.7% | 19.3% | 16.0% |
| Q10-18. Teen indoor & outdoor activity areas | 12.0% | 17.9% | 32.5% | 37.6% |
| Q10-19. Outdoor fitness equipment | 14.7% | 10.1% | 17.1% | 58.1% |
| Q10-20. Other | 0.0% | 27.3% | 9.1% | 63.6% |

Q10-20. Other:

| <u>Q10-20. Other</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Outdoor rink in Edwards | 1 | 9.1 % |
| Outdoor pool space up valley | 1 | 9.1 % |
| Climbing | 1 | 9.1 % |
| Outdoor pool | 1 | 9.1 % |
| Hockey | 1 | 9.1 % |
| Edwards Skate Park needs repair | 1 | 9.1 % |
| Year round ice rink | 1 | 9.1 % |
| Indoor/outdoor ice rinks | 1 | 9.1 % |
| Indoor tennis courts | 1 | 9.1 % |
| ROCK CLIMBING WALL | 1 | 9.1 % |
| <u>We should have a world class climbing gym</u> | <u>1</u> | <u>9.1 %</u> |
| Total | 11 | 100.0 % |

Q11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household?

| <u>Q11. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Indoor basketball courts | 16 | 5.0 % |
| Indoor volleyball courts | 2 | 0.6 % |
| Indoor pickleball courts | 16 | 5.0 % |
| Indoor sporting practice facilities | 12 | 3.7 % |
| Indoor fitness & wellness spaces | 61 | 18.9 % |
| Indoor pool space | 32 | 9.9 % |
| Indoor ice skating/hockey space | 89 | 27.6 % |
| Outdoor tennis courts | 2 | 0.6 % |
| Outdoor pickleball courts | 18 | 5.6 % |
| Extreme sports (i.e., skate parks/pump tracks) | 6 | 1.9 % |
| Splash pads/interactive water play or features | 8 | 2.5 % |
| eSports/gaming space | 1 | 0.3 % |
| Diamond sports fields (e.g., baseball, softball) | 1 | 0.3 % |
| Rectangular sports fields (e.g., soccer, lacrosse) | 8 | 2.5 % |
| Enrichment (arts, dance, etc.) spaces | 6 | 1.9 % |
| Meeting spaces | 1 | 0.3 % |
| Teen indoor & outdoor activity areas | 10 | 3.1 % |
| Outdoor fitness equipment | 4 | 1.2 % |
| None chosen | 30 | 9.3 % |
| Total | 323 | 100.0 % |

Q11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household?

| <u>Q11. 2nd choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Indoor basketball courts | 9 | 2.8 % |
| Indoor volleyball courts | 6 | 1.9 % |
| Indoor pickleball courts | 21 | 6.5 % |
| Indoor sporting practice facilities | 8 | 2.5 % |
| Indoor fitness & wellness spaces | 44 | 13.6 % |
| Indoor pool space | 35 | 10.8 % |
| Indoor ice skating/hockey space | 14 | 4.3 % |
| Outdoor basketball courts | 12 | 3.7 % |
| Outdoor tennis courts | 5 | 1.5 % |
| Outdoor pickleball courts | 22 | 6.8 % |
| Extreme sports (i.e., skate parks/pump tracks) | 11 | 3.4 % |
| Splash pads/interactive water play or features | 18 | 5.6 % |
| eSports/gaming space | 1 | 0.3 % |
| Diamond sports fields (e.g., baseball, softball) | 9 | 2.8 % |
| Rectangular sports fields (e.g., soccer, lacrosse) | 17 | 5.3 % |
| Enrichment (arts, dance, etc.) spaces | 11 | 3.4 % |
| Meeting spaces | 3 | 0.9 % |
| Teen indoor & outdoor activity areas | 7 | 2.2 % |
| Outdoor fitness equipment | 13 | 4.0 % |
| None chosen | 57 | 17.6 % |
| Total | 323 | 100.0 % |

Q11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household?

| <u>Q11. 3rd choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Indoor basketball courts | 10 | 3.1 % |
| Indoor volleyball courts | 6 | 1.9 % |
| Indoor pickleball courts | 16 | 5.0 % |
| Indoor sporting practice facilities | 18 | 5.6 % |
| Indoor fitness & wellness spaces | 23 | 7.1 % |
| Indoor pool space | 23 | 7.1 % |
| Indoor ice skating/hockey space | 8 | 2.5 % |
| Outdoor basketball courts | 8 | 2.5 % |
| Outdoor tennis courts | 11 | 3.4 % |
| Outdoor pickleball courts | 19 | 5.9 % |
| Extreme sports (i.e., skate parks/pump tracks) | 21 | 6.5 % |
| Splash pads/interactive water play or features | 16 | 5.0 % |
| Diamond sports fields (e.g., baseball, softball) | 3 | 0.9 % |
| Rectangular sports fields (e.g., soccer, lacrosse) | 17 | 5.3 % |
| Enrichment (arts, dance, etc.) spaces | 12 | 3.7 % |
| Meeting spaces | 3 | 0.9 % |
| Teen indoor & outdoor activity areas | 11 | 3.4 % |
| Outdoor fitness equipment | 12 | 3.7 % |
| None chosen | 86 | 26.6 % |
| Total | 323 | 100.0 % |

Q11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household?

| <u>Q11. 4th choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Indoor basketball courts | 9 | 2.8 % |
| Indoor volleyball courts | 6 | 1.9 % |
| Indoor pickleball courts | 6 | 1.9 % |
| Indoor sporting practice facilities | 20 | 6.2 % |
| Indoor fitness & wellness spaces | 14 | 4.3 % |
| Indoor pool space | 18 | 5.6 % |
| Indoor ice skating/hockey space | 8 | 2.5 % |
| Outdoor basketball courts | 5 | 1.5 % |
| Outdoor tennis courts | 11 | 3.4 % |
| Outdoor pickleball courts | 12 | 3.7 % |
| Extreme sports (i.e., skate parks/pump tracks) | 11 | 3.4 % |
| Splash pads/interactive water play or features | 17 | 5.3 % |
| eSports/gaming space | 2 | 0.6 % |
| Diamond sports fields (e.g., baseball, softball) | 8 | 2.5 % |
| Rectangular sports fields (e.g., soccer, lacrosse) | 13 | 4.0 % |
| Enrichment (arts, dance, etc.) spaces | 12 | 3.7 % |
| Meeting spaces | 5 | 1.5 % |
| Teen indoor & outdoor activity areas | 6 | 1.9 % |
| Outdoor fitness equipment | 8 | 2.5 % |
| None chosen | 132 | 40.9 % |
| Total | 323 | 100.0 % |

SUM OF TOP FOUR CHOICES**Q11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household? (top 4)**

| <u>Q11. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|--|---------------|----------------|
| Indoor basketball courts | 44 | 13.6 % |
| Indoor volleyball courts | 20 | 6.2 % |
| Indoor pickleball courts | 59 | 18.3 % |
| Indoor sporting practice facilities | 58 | 18.0 % |
| Indoor fitness & wellness spaces | 142 | 44.0 % |
| Indoor pool space | 108 | 33.4 % |
| Indoor ice skating/hockey space | 119 | 36.8 % |
| Outdoor basketball courts | 25 | 7.7 % |
| Outdoor tennis courts | 29 | 9.0 % |
| Outdoor pickleball courts | 71 | 22.0 % |
| Extreme sports (i.e., skate parks/pump tracks) | 49 | 15.2 % |
| Splash pads/interactive water play or features | 59 | 18.3 % |
| eSports/gaming space | 4 | 1.2 % |
| Diamond sports fields (e.g., baseball, softball) | 21 | 6.5 % |
| Rectangular sports fields (e.g., soccer, lacrosse) | 55 | 17.0 % |
| Enrichment (arts, dance, etc.) spaces | 41 | 12.7 % |
| Meeting spaces | 12 | 3.7 % |
| Teen indoor & outdoor activity areas | 34 | 10.5 % |
| Outdoor fitness equipment | 37 | 11.5 % |
| None chosen | 30 | 9.3 % |
| Total | 1017 | |

Q12. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all.

(N=323)

| | Fully met | Mostly met | Partly met | Not met | No need |
|-------------------------------------|-----------|------------|------------|---------|---------|
| Q12-1. Ascent Gymnastics Team | 5.9% | 3.7% | 4.0% | 1.9% | 84.5% |
| Q12-2. Babysitters' Training | 5.9% | 5.3% | 2.8% | 1.2% | 84.8% |
| Q12-3. eSports | 3.1% | 1.5% | 2.8% | 2.2% | 90.4% |
| Q12-4. Gymnastics | 9.0% | 8.4% | 7.1% | 3.4% | 72.1% |
| Q12-5. Kids Night Out | 7.7% | 5.9% | 6.5% | 1.5% | 78.3% |
| Q12-6. Learn to Ice Skate | 9.9% | 11.1% | 10.5% | 6.8% | 61.6% |
| Q12-7. Martial Arts | 2.8% | 3.1% | 6.8% | 10.2% | 77.1% |
| Q12-8. Youth Outdoor Recreation | 6.5% | 18.3% | 12.4% | 4.3% | 58.5% |
| Q12-9. Pre-K Learn to Play | 2.5% | 6.2% | 3.7% | 5.0% | 82.7% |
| Q12-10. Adult Enrichment | 3.4% | 9.0% | 15.8% | 13.9% | 57.9% |
| Q12-11. Aquatics Job Training | 3.7% | 4.6% | 3.7% | 4.3% | 83.6% |
| Q12-12. Drop-in Sports | 3.4% | 12.7% | 16.1% | 10.2% | 57.6% |
| Q12-13. Active Older Adult Programs | 4.0% | 10.2% | 10.5% | 12.1% | 63.2% |
| Q12-14. Gypsum Fitness | 10.5% | 16.1% | 12.1% | 4.3% | 57.0% |
| Q12-16. Adult Outdoor Recreation | 3.1% | 9.3% | 13.0% | 12.4% | 62.2% |
| Q12-17. Rock Climbing | 4.3% | 8.0% | 10.5% | 9.0% | 68.1% |
| Q12-18. Sports Leagues | 6.8% | 22.0% | 13.3% | 7.7% | 50.2% |
| Q12-19. Swimming | 5.0% | 15.5% | 20.7% | 18.3% | 40.6% |
| Q12-20. Other | 0.6% | 0.0% | 0.6% | 2.2% | 96.6% |

WITHOUT "NO NEED"

Q12. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. (without "no need")

(N=323)

| | Fully met | Mostly met | Partly met | Not met |
|-------------------------------------|-----------|------------|------------|---------|
| Q12-1. Ascent Gymnastics Team | 38.0% | 24.0% | 26.0% | 12.0% |
| Q12-2. Babysitters' Training | 38.8% | 34.7% | 18.4% | 8.2% |
| Q12-3. eSports | 32.3% | 16.1% | 29.0% | 22.6% |
| Q12-4. Gymnastics | 32.2% | 30.0% | 25.6% | 12.2% |
| Q12-5. Kids Night Out | 35.7% | 27.1% | 30.0% | 7.1% |
| Q12-6. Learn to Ice Skate | 25.8% | 29.0% | 27.4% | 17.7% |
| Q12-7. Martial Arts | 12.2% | 13.5% | 29.7% | 44.6% |
| Q12-8. Youth Outdoor Recreation | 15.7% | 44.0% | 29.9% | 10.4% |
| Q12-9. Pre-K Learn to Play | 14.3% | 35.7% | 21.4% | 28.6% |
| Q12-10. Adult Enrichment | 8.1% | 21.3% | 37.5% | 33.1% |
| Q12-11. Aquatics Job Training | 22.6% | 28.3% | 22.6% | 26.4% |
| Q12-12. Drop-in Sports | 8.0% | 29.9% | 38.0% | 24.1% |
| Q12-13. Active Older Adult Programs | 10.9% | 27.7% | 28.6% | 32.8% |
| Q12-14. Gypsum Fitness | 24.5% | 37.4% | 28.1% | 10.1% |
| Q12-16. Adult Outdoor Recreation | 8.2% | 24.6% | 34.4% | 32.8% |
| Q12-17. Rock Climbing | 13.6% | 25.2% | 33.0% | 28.2% |
| Q12-18. Sports Leagues | 13.7% | 44.1% | 26.7% | 15.5% |
| Q12-19. Swimming | 8.3% | 26.0% | 34.9% | 30.7% |
| Q12-20. Other | 18.2% | 0.0% | 18.2% | 63.6% |

Q13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household?

| <u>Q13. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|-----------------------------|---------------|----------------|
| Ascent Gymnastics Team | 6 | 1.9 % |
| Babysitters' Training | 1 | 0.3 % |
| eSports | 2 | 0.6 % |
| Gymnastics | 15 | 4.6 % |
| Kids Night Out | 3 | 0.9 % |
| Learn to Ice Skate | 19 | 5.9 % |
| Martial Arts | 4 | 1.2 % |
| Youth Outdoor Recreation | 24 | 7.4 % |
| Pre-K Learn to Play | 2 | 0.6 % |
| Adult Enrichment | 21 | 6.5 % |
| Aquatics Job Training | 1 | 0.3 % |
| Drop-in Sports | 16 | 5.0 % |
| Active Older Adult Programs | 24 | 7.4 % |
| Gypsum Fitness | 30 | 9.3 % |
| Adult Outdoor Recreation | 7 | 2.2 % |
| Rock Climbing | 6 | 1.9 % |
| Sports Leagues | 36 | 11.1 % |
| Swimming | 43 | 13.3 % |
| None chosen | 55 | 17.0 % |
| Total | 323 | 100.0 % |

Q13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household?

| <u>Q13. 2nd choice</u> | <u>Number</u> | <u>Percent</u> |
|-----------------------------|---------------|----------------|
| Babysitters' Training | 2 | 0.6 % |
| Gymnastics | 11 | 3.4 % |
| Kids Night Out | 10 | 3.1 % |
| Learn to Ice Skate | 11 | 3.4 % |
| Martial Arts | 7 | 2.2 % |
| Youth Outdoor Recreation | 22 | 6.8 % |
| Pre-K Learn to Play | 5 | 1.5 % |
| Adult Enrichment | 18 | 5.6 % |
| Aquatics Job Training | 2 | 0.6 % |
| Drop-in Sports | 23 | 7.1 % |
| Active Older Adult Programs | 27 | 8.4 % |
| Gypsum Fitness | 15 | 4.6 % |
| Adult Outdoor Recreation | 22 | 6.8 % |
| Rock Climbing | 9 | 2.8 % |
| Sports Leagues | 24 | 7.4 % |
| Swimming | 23 | 7.1 % |
| None chosen | 81 | 25.1 % |
| Total | 323 | 100.0 % |

Q13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household?

| <u>Q13. 3rd choice</u> | <u>Number</u> | <u>Percent</u> |
|-----------------------------|---------------|----------------|
| Ascent Gymnastics Team | 1 | 0.3 % |
| Babysitters' Training | 1 | 0.3 % |
| eSports | 1 | 0.3 % |
| Gymnastics | 16 | 5.0 % |
| Kids Night Out | 2 | 0.6 % |
| Learn to Ice Skate | 7 | 2.2 % |
| Martial Arts | 10 | 3.1 % |
| Youth Outdoor Recreation | 16 | 5.0 % |
| Pre-K Learn to Play | 4 | 1.2 % |
| Adult Enrichment | 17 | 5.3 % |
| Aquatics Job Training | 6 | 1.9 % |
| Drop-in Sports | 17 | 5.3 % |
| Active Older Adult Programs | 14 | 4.3 % |
| Gypsum Fitness | 13 | 4.0 % |
| Adult Outdoor Recreation | 16 | 5.0 % |
| Rock Climbing | 8 | 2.5 % |
| Sports Leagues | 23 | 7.1 % |
| Swimming | 28 | 8.7 % |
| None chosen | 116 | 35.9 % |
| Total | 323 | 100.0 % |

Q13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household?

| <u>Q13. 4th choice</u> | <u>Number</u> | <u>Percent</u> |
|-----------------------------|---------------|----------------|
| Babysitters' Training | 3 | 0.9 % |
| eSports | 2 | 0.6 % |
| Gymnastics | 2 | 0.6 % |
| Kids Night Out | 3 | 0.9 % |
| Learn to Ice Skate | 10 | 3.1 % |
| Martial Arts | 5 | 1.5 % |
| Youth Outdoor Recreation | 14 | 4.3 % |
| Pre-K Learn to Play | 5 | 1.5 % |
| Adult Enrichment | 17 | 5.3 % |
| Aquatics Job Training | 4 | 1.2 % |
| Drop-in Sports | 7 | 2.2 % |
| Active Older Adult Programs | 2 | 0.6 % |
| Gypsum Fitness | 8 | 2.5 % |
| Adult Outdoor Recreation | 14 | 4.3 % |
| Rock Climbing | 9 | 2.8 % |
| Sports Leagues | 19 | 5.9 % |
| Swimming | 26 | 8.0 % |
| None chosen | 166 | 51.4 % |
| Total | 323 | 100.0 % |

SUM OF TOP FOUR CHOICES**Q13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household? (top 4)**

| <u>Q13. Top choice</u> | <u>Number</u> | <u>Percent</u> |
|-----------------------------|---------------|----------------|
| Ascent Gymnastics Team | 7 | 2.2 % |
| Babysitters' Training | 7 | 2.2 % |
| eSports | 5 | 1.5 % |
| Gymnastics | 44 | 13.6 % |
| Kids Night Out | 18 | 5.6 % |
| Learn to Ice Skate | 47 | 14.6 % |
| Martial Arts | 26 | 8.0 % |
| Youth Outdoor Recreation | 76 | 23.5 % |
| Pre-K Learn to Play | 16 | 5.0 % |
| Adult Enrichment | 73 | 22.6 % |
| Aquatics Job Training | 13 | 4.0 % |
| Drop-in Sports | 63 | 19.5 % |
| Active Older Adult Programs | 67 | 20.7 % |
| Gypsum Fitness | 66 | 20.4 % |
| Adult Outdoor Recreation | 59 | 18.3 % |
| Rock Climbing | 32 | 9.9 % |
| Sports Leagues | 102 | 31.6 % |
| Swimming | 120 | 37.2 % |
| None chosen | 55 | 17.0 % |
| Total | 929 | |

Q14. Please rate your level of satisfaction with the overall value that your household receives from the services, programs, and facilities provided by Mountain Recreation.

Q14. Your level of satisfaction with overall value that your household receives from services, programs, & facilities provided by Mountain Recreation

| | Number | Percent |
|-------------------|--------|---------|
| Very satisfied | 48 | 14.9 % |
| Satisfied | 122 | 37.8 % |
| Neutral | 75 | 23.2 % |
| Dissatisfied | 32 | 9.9 % |
| Very dissatisfied | 19 | 5.9 % |
| Don't know | 27 | 8.4 % |
| Total | 323 | 100.0 % |

WITHOUT "DON'T KNOW"**Q14. Please rate your level of satisfaction with the overall value that your household receives from the services, programs, and facilities provided by Mountain Recreation. (without "don't know")**

Q14. Your level of satisfaction with overall value that your household receives from services, programs, & facilities provided by Mountain Recreation

| | Number | Percent |
|-------------------|--------|---------|
| Very satisfied | 48 | 16.2 % |
| Satisfied | 122 | 41.2 % |
| Neutral | 75 | 25.3 % |
| Dissatisfied | 32 | 10.8 % |
| Very dissatisfied | 19 | 6.4 % |
| Total | 296 | 100.0 % |

Q15. What is your age?

| <u>Q15. Your age</u> | <u>Number</u> | <u>Percent</u> |
|----------------------|---------------|----------------|
| 18-34 | 63 | 19.5 % |
| 35-44 | 65 | 20.1 % |
| 45-54 | 70 | 21.7 % |
| 55-64 | 62 | 19.2 % |
| 65+ | 63 | 19.5 % |
| Total | 323 | 100.0 % |

Q16. Which of the following best describes your race/ethnicity?

| <u>Q16. Your race/ethnicity</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Asian or Asian Indian | 5 | 1.5 % |
| Black or African American | 4 | 1.2 % |
| American Indian or Alaska Native | 4 | 1.2 % |
| White or Caucasian | 295 | 91.3 % |
| Native Hawaiian or other Pacific Islander | 1 | 0.3 % |
| Hispanic, Spanish, or Latino/a/x | 97 | 30.0 % |
| Other | 5 | 1.5 % |
| Total | 411 | |

Q16-7. Self-describe your race/ethnicity:

| <u>Q16-7. Self-describe your race/ethnicity</u> | <u>Number</u> | <u>Percent</u> |
|---|---------------|----------------|
| Multiple races | 2 | 50.0 % |
| European | 1 | 25.0 % |
| Mixed | 1 | 25.0 % |
| Total | 4 | 100.0 % |

Q17. Which of the following best describes your total annual household income?

| Q17. Your total annual household income | Number | Percent |
|---|--------|---------|
| Under \$50K | 38 | 11.8 % |
| \$50K to \$74,999 | 70 | 21.7 % |
| \$75K to \$124,999 | 65 | 20.1 % |
| \$125K to \$149,999 | 50 | 15.5 % |
| \$150K+ | 48 | 14.9 % |
| Not provided | 52 | 16.1 % |
| Total | 323 | 100.0 % |

WITHOUT "NOT PROVIDED"**Q17. Which of the following best describes your total annual household income? (without "not provided")**

| Q17. Your total annual household income | Number | Percent |
|---|--------|---------|
| Under \$50K | 38 | 14.0 % |
| \$50K to \$74,999 | 70 | 25.8 % |
| \$75K to \$124,999 | 65 | 24.0 % |
| \$125K to \$149,999 | 50 | 18.5 % |
| \$150K+ | 48 | 17.7 % |
| Total | 271 | 100.0 % |

Q18. Your gender:

| Q18. Your gender | Number | Percent |
|---------------------------|--------|---------|
| Male | 153 | 47.4 % |
| Female | 157 | 48.6 % |
| I prefer to self-identify | 1 | 0.3 % |
| Not provided | 12 | 3.7 % |
| Total | 323 | 100.0 % |

WITHOUT "NOT PROVIDED"**Q18. Your gender: (without "not provided")**

| Q18. Your gender | Number | Percent |
|---------------------------|--------|---------|
| Male | 153 | 49.2 % |
| Female | 157 | 50.5 % |
| I prefer to self-identify | 1 | 0.3 % |
| Total | 311 | 100.0 % |

Q18-3. Self-describe your gender:

| Q16-3. Self-describe your gender | Number | Percent |
|----------------------------------|--------|---------|
| Transmale | 1 | 100.0 % |
| Total | 1 | 100.0 % |

Q19. What is the primary language spoken in your home?

| Q19. Primary language spoken in your home | Number | Percent |
|---|--------|---------|
| English | 281 | 87.0 % |
| Other | 26 | 8.0 % |
| Not provided | 16 | 5.0 % |
| Total | 323 | 100.0 % |

WITHOUT "NOT PROVIDED"**Q19. What is the primary language spoken in your home? (without "not provided")**

| Q19. Primary language spoken in your home | Number | Percent |
|---|--------|---------|
| English | 281 | 91.5 % |
| Other | 26 | 8.5 % |
| Total | 307 | 100.0 % |

Q19-2. Other:

| Q19-2. Other | Number | Percent |
|--------------|--------|---------|
| Spanish | 26 | 100.0 % |
| Total | 26 | 100.0 % |



6

Survey Instrument



ACTIVE | HEALTHY | TOGETHER

Gypsum Recreation Center

52 Lundgren Blvd
Gypsum, CO 81637
(970) 777-8888

Eagle Pool & Ice Rink

1700 Bull Pasture Road
Eagle, CO 81631
(970) 328-5277

Edwards Field House

450 Miller Ranch Rd
Edwards, CO 81632
(970) 766-5555

March 3, 2025

Dear Mountain Recreation Area Resident,

We want to hear from you. Mountain Recreation is conducting a survey to help us understand recreation priorities for the community and hear from you about how we are performing as an organization. Your feedback is essential in shaping the future of recreation in our community.

Your Opinion Matters:

You've been randomly selected to participate, making your voice especially important. This is your chance to directly influence the recreational programs and facilities that matter most to you and your neighbors.

Share Your Input:

- **Confidentiality:** Your response will remain confidential and reported in a group form.
- **Time Commitment:** We value your time. The survey will take 10-15 minutes to complete.
- **Mail:** Simply return the enclosed survey in the postage-paid reply envelope in the mail within the next two weeks to ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061
- **Online:** Visit MountainRecSurvey.org for a quick and easy way to complete the survey.
- **Phone:** Call ETC Institute toll-free at 1-888-801-5368 and ask to have your survey administered over the phone.

We appreciate your time. Your input will help us prioritize improvements to existing recreation facilities, plan new programs and activities that meet the needs of our community and ensure we're investing in amenities and programs that matter to you most. Don't miss this opportunity to have your voice heard and help us meet the ever-changing recreation needs of all community members.

If you have any questions, please contact ETC Institute's project manager Ryan Murray at 913-254-4598 or at ryan.murray@etcinstitute.com.

Si desea completar su encuesta en español, llame al 844-811-0411 o visite MountainRecSurvey.org.

Sincerely,

Ture Nycum
Executive Director

2025 Mountain Recreation Community Survey

Mountain Recreation would like your input to help determine recreation and facility priorities for the community. This survey will take 10-15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid, return-reply envelope. If you prefer, you can complete the survey online at MountainRecSurvey.org. We greatly appreciate and value your time! **At the end of the survey, to say thank you for your time and feedback, you can opt-in for a chance to win a \$500 Visa gift card for fully completing the survey.**

1. Please complete this survey with all household members in mind. Counting yourself, how many people in your household are...

Under age 5: ____ Ages 15-19: ____ Ages 35-44: ____ Ages 65-79: ____
 Ages 5-9: ____ Ages 20-24: ____ Ages 45-54: ____ Ages 80+: ____
 Ages 10-14: ____ Ages 25-34: ____ Ages 55-64: ____

2. Overall Satisfaction with Mountain Recreation Services. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your satisfaction with each of the services listed below.

| Mountain Recreation Services | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
|---|----------------|-----------|---------|--------------|-------------------|------------|
| 01. Maintenance of facilities | 5 | 4 | 3 | 2 | 1 | 9 |
| 02. Number of facilities offered in the District | 5 | 4 | 3 | 2 | 1 | 9 |
| 03. Security at facilities | 5 | 4 | 3 | 2 | 1 | 9 |
| 04. Availability of information about programs/facilities | 5 | 4 | 3 | 2 | 1 | 9 |
| 05. Quality of programs for families with children | 5 | 4 | 3 | 2 | 1 | 9 |
| 06. Quality of programs for adults | 5 | 4 | 3 | 2 | 1 | 9 |
| 07. User friendliness of District's website | 5 | 4 | 3 | 2 | 1 | 9 |
| 08. Variety of programs offered | 5 | 4 | 3 | 2 | 1 | 9 |
| 09. Ease of registering for classes | 5 | 4 | 3 | 2 | 1 | 9 |
| 10. Fees charged to use recreation facilities | 5 | 4 | 3 | 2 | 1 | 9 |
| 11. Ease of renting/reserving a facility | 5 | 4 | 3 | 2 | 1 | 9 |
| 12. Fees charged for programs | 5 | 4 | 3 | 2 | 1 | 9 |
| 13. Schedule of when programs are offered (time/day) | 5 | 4 | 3 | 2 | 1 | 9 |
| 14. How close facilities are located to your home | 5 | 4 | 3 | 2 | 1 | 9 |

3. Which THREE of the items listed in Question 2 do you think should receive the MOST EMPHASIS from District leaders over the next TWO years? [Write-in your answers below using the numbers from the list in Question 2.]

1st: ____ 2nd: ____ 3rd: ____

4. Please rate your level of agreement with the following statements by circling the corresponding number.

| Mountain Recreation... | Strongly Agree | Agree | Neutral | Disagree | Strongly Disagree | Don't Know |
|---|----------------|-------|---------|----------|-------------------|------------|
| 01. Provides quality facilities so everyone has the opportunity to live happy and healthy lives | 5 | 4 | 3 | 2 | 1 | 9 |
| 02. Provides quality programs so everyone has the opportunity to live happy and healthy lives | 5 | 4 | 3 | 2 | 1 | 9 |
| 03. Helps to attract new residents and businesses | 5 | 4 | 3 | 2 | 1 | 9 |
| 04. Helps to reduce crime in my neighborhood and keep kids out of trouble | 5 | 4 | 3 | 2 | 1 | 9 |
| 05. Improves my (my household's) mental health and reduces stress | 5 | 4 | 3 | 2 | 1 | 9 |
| 06. Improves my (my household's) physical health and fitness | 5 | 4 | 3 | 2 | 1 | 9 |
| 07. Offers age-friendly and accessible recreation options to all age groups | 5 | 4 | 3 | 2 | 1 | 9 |
| 08. Offers childhood education opportunities to develop the whole child | 5 | 4 | 3 | 2 | 1 | 9 |
| 09. Positively impacts economic/business development | 5 | 4 | 3 | 2 | 1 | 9 |
| 10. Provides positive social interactions for me (my household/family) | 5 | 4 | 3 | 2 | 1 | 9 |

5. For each of the three recreation facilities listed below, please indicate whether you or the members of your household have visited the facility during the past year by circling YES or NO. If you or members of your household have visited the facility, please rate your satisfaction with each of the items listed

| 5a. Have you visited the Gypsum Recreation Center in the past year? | | YES | | | NO | | |
|---|---|----------------|-----------|---------|--------------|-------------------|------------|
| If "Yes," how satisfied are you with... | | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
| 1. | Overall impression of the Center | 5 | 4 | 3 | 2 | 1 | 9 |
| 2. | Hours of operation | 5 | 4 | 3 | 2 | 1 | 9 |
| 3. | Availability of meeting spaces | 5 | 4 | 3 | 2 | 1 | 9 |
| 4. | Cleanliness | 5 | 4 | 3 | 2 | 1 | 9 |
| 5. | Customer service received by employees | 5 | 4 | 3 | 2 | 1 | 9 |
| 6. | Appropriateness of entry fees | 5 | 4 | 3 | 2 | 1 | 9 |
| 5b. Have you visited Edwards Field House in the past year? | | YES | | | NO | | |
| If "Yes," how satisfied are you with... | | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
| 1. | Overall impression of the Field House | 5 | 4 | 3 | 2 | 1 | 9 |
| 2. | Hours of operation | 5 | 4 | 3 | 2 | 1 | 9 |
| 3. | Availability of meeting spaces | 5 | 4 | 3 | 2 | 1 | 9 |
| 4. | Cleanliness | 5 | 4 | 3 | 2 | 1 | 9 |
| 5. | Customer service received by employees | 5 | 4 | 3 | 2 | 1 | 9 |
| 6. | Appropriateness of entry fees | 5 | 4 | 3 | 2 | 1 | 9 |
| 5c. Have you visited the Eagle Pool and Ice Rink in the past year? | | YES | | | NO | | |
| If "Yes," how satisfied are you with... | | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
| 1. | Overall impression of the Pool and Ice Rink | 5 | 4 | 3 | 2 | 1 | 9 |
| 2. | Hours of operation | 5 | 4 | 3 | 2 | 1 | 9 |
| 3. | Availability of meeting spaces | 5 | 4 | 3 | 2 | 1 | 9 |
| 4. | Cleanliness | 5 | 4 | 3 | 2 | 1 | 9 |
| 5. | Customer service received by employees | 5 | 4 | 3 | 2 | 1 | 9 |
| 6. | Appropriateness of entry fees | 5 | 4 | 3 | 2 | 1 | 9 |

5d. Please check ALL OTHER facilities listed below you or the members of your household have visited.

(1) Gypsum Creek Pool (3) Edwards Freedom Park (5) McCoy Wildcat Park
 (2) Eagle Sports Complex (4) Dotsero Playground

5e. If your household has NOT visited any recreation facilities in the last year, please CHECK ALL of the following reasons why you did NOT visit, or why you do not visit MORE OFTEN. [Check ALL that apply.]

(01) Use other city, state, private facilities (09) Facility equipment doesn't meet my needs
 (02) Too far from home (10) Lack of ADA accessibility
 (03) Not aware of facility locations (11) Do not feel welcomed/accommodated
 (04) Facilities are not well maintained (12) Lack of transportation
 (05) Old and outdated facilities (13) Lack of restrooms
 (06) Lack of features we want to use (14) Language/Cultural barriers/age barriers
 (07) Lack of parking to access facilities (15) Fees are too high/lack of financial assistance
 (08) Do not feel safe using facilities (16) Other: _____

5f. Do you have any other suggestions for how Mountain Recreation could serve your household's recreation facility needs better?

6. Have you or any member of your household participated in or attended any special events or community events offered by Mountain Recreation in the last year? [Note: See Question 6a below for a list of events.]

___(1) Yes [Answer Q6a-b.] ___(2) No [Answer Q6b.]

6a. How would you rate your overall satisfaction with the special event or community events you and the members of your household have attended?

| How satisfied are you with... | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
|--|----------------|-----------|---------|--------------|-------------------|------------|
| 1. Fiesta Americas in Gypsum | 5 | 4 | 3 | 2 | 1 | 9 |
| 2. Opening Day at the Eagle Sports Complex | 5 | 4 | 3 | 2 | 1 | 9 |
| 3. New Years Eve at the Gypsum Rec Center | 5 | 4 | 3 | 2 | 1 | 9 |
| 4. Winter Extravaganza at The Eagle Pool and Ice Rink | 5 | 4 | 3 | 2 | 1 | 9 |
| 5. Community Kickball Tournament at the Eagle Sports Complex | 5 | 4 | 3 | 2 | 1 | 9 |
| 6. Volunteer Appreciation Dinner in Wolcott | 5 | 4 | 3 | 2 | 1 | 9 |

6b. As Mountain Recreation explores its current and potentially some new special event offerings, please provide any suggestions you may make that Mountain Recreation could explore offering in the future.

7. Have you or any member of your household participated in any programs offered by Mountain Recreation in the last year?

___(1) Yes [Answer Q7a-c.] ___(2) No [Answer Q7b-c.]

7a. Please rate your satisfaction with each of the programming types you or the members of your household have participated in during the past year. If you have NOT participated one of the programming types listed, please circle "9" for "Don't Know."

| How satisfied are you with... | Very Satisfied | Satisfied | Neutral | Dissatisfied | Very Dissatisfied | Don't Know |
|-------------------------------|----------------|-----------|---------|--------------|-------------------|------------|
| 1. Youth Programming | 5 | 4 | 3 | 2 | 1 | 9 |
| 2. Adult Programming | 5 | 4 | 3 | 2 | 1 | 9 |

7b. If your household has NOT participated in any recreation programs or events during the past year, please CHECK ALL of the following reasons why you have NOT participated. [Check ALL that apply.]

- | | |
|--|--|
| ___(01) I don't know what is offered | ___(10) Fees are too high/lack of financial assistance |
| ___(02) Use programs of other agencies | ___(11) Prefer virtual programming |
| ___(03) Lack of quality instructors | ___(12) Do not feel welcomed/accommodated |
| ___(04) Lack of quality programs | ___(13) Program not offered |
| ___(05) Prefer individual activities | ___(14) Registration is difficult |
| ___(06) Too far from home | ___(15) Lack of transportation |
| ___(07) Program times are not convenient | ___(16) Too busy/not interested |
| ___(08) Classes are full | ___(17) Language/Cultural/Age barriers |
| ___(09) Safety concerns | ___(18) Parking issues |

7c. Do you have any other suggestions for how Mountain Recreation could serve your household's recreation programming needs better?

8. From the following list, please CHECK ALL the ways you currently learn or would like to learn about Mountain Recreation facilities, programs, activities, and events. [Check ALL that apply.]

- | | |
|--|--|
| <input type="checkbox"/> (01) Sponsorship banners at facilities | <input type="checkbox"/> (08) Promotions at special events |
| <input type="checkbox"/> (02) Conversations with recreation staff | <input type="checkbox"/> (09) Activities Guide |
| <input type="checkbox"/> (03) Emails from the department | <input type="checkbox"/> (10) Social media |
| <input type="checkbox"/> (04) Flyers | <input type="checkbox"/> (11) Website |
| <input type="checkbox"/> (05) Word of mouth | <input type="checkbox"/> (12) Radio |
| <input type="checkbox"/> (06) Handout materials at facilities | <input type="checkbox"/> (13) Text messaging |
| <input type="checkbox"/> (07) Newspaper and/or community publication | <input type="checkbox"/> (14) Other: _____ |

9. Which THREE of the sources of communication listed above do you MOST PREFER TO get information about Mountain Recreation facilities, programs, activities, and events? [Write in your answers below using the numbers from the list in Question 8.]

1st: _____ 2nd: _____ 3rd: _____

10. A variety of recreation facilities and amenities are listed below. Please indicate how well your needs for each facility or amenity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

| Facilities and Amenities | Fully Met | Mostly Met | Partly Met | Not Met | No Need |
|--|-----------|------------|------------|---------|---------|
| 01. Indoor basketball courts | 4 | 3 | 2 | 1 | 9 |
| 02. Indoor volleyball courts | 4 | 3 | 2 | 1 | 9 |
| 03. Indoor pickleball courts | 4 | 3 | 2 | 1 | 9 |
| 04. Indoor sporting practice facilities | 4 | 3 | 2 | 1 | 9 |
| 05. Indoor fitness and wellness spaces | 4 | 3 | 2 | 1 | 9 |
| 06. Indoor pool space | 4 | 3 | 2 | 1 | 9 |
| 07. Indoor ice skating/hockey space | 4 | 3 | 2 | 1 | 9 |
| 08. Outdoor basketball courts | 4 | 3 | 2 | 1 | 9 |
| 09. Outdoor tennis courts | 4 | 3 | 2 | 1 | 9 |
| 10. Outdoor pickleball courts | 4 | 3 | 2 | 1 | 9 |
| 11. Extreme sports (i.e., skate parks/pump tracks) | 4 | 3 | 2 | 1 | 9 |
| 12. Splash pads/interactive water play or features | 4 | 3 | 2 | 1 | 9 |
| 13. eSports/gaming space | 4 | 3 | 2 | 1 | 9 |
| 14. Diamond sports fields (e.g., baseball, softball) | 4 | 3 | 2 | 1 | 9 |
| 15. Rectangular sports fields (e.g., soccer, lacrosse) | 4 | 3 | 2 | 1 | 9 |
| 16. Enrichment (arts, dance, etc.) spaces | 4 | 3 | 2 | 1 | 9 |
| 17. Meeting spaces | 4 | 3 | 2 | 1 | 9 |
| 18. Teen indoor and outdoor activity areas | 4 | 3 | 2 | 1 | 9 |
| 19. Outdoor fitness equipment | 4 | 3 | 2 | 1 | 9 |
| 20. Other (explain): _____ | 4 | 3 | 2 | 1 | 9 |

11. Which FOUR facilities/amenities from the list in Question 10 are MOST IMPORTANT to your household? [Write in your answers below using the numbers from the list in Question 10, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ 4th: _____ NONE

12. A variety of recreation programs and activities are listed below. Please indicate how well your needs for each program or activity are met on a scale of 4 to 1, where 4 means your needs are "Fully Met" and 1 means your needs are "Not Met" at all. If you do not have a need for one of the items listed, please circle "9" for "No Need."

| Programs and Activities | Fully Met | Mostly Met | Partly Met | Not Met | No Need |
|---------------------------------|-----------|------------|------------|---------|---------|
| 01. Ascent Gymnastics Team | 4 | 3 | 2 | 1 | 9 |
| 02. Babysitters' Training | 4 | 3 | 2 | 1 | 9 |
| 03. eSports | 4 | 3 | 2 | 1 | 9 |
| 04. Gymnastics | 4 | 3 | 2 | 1 | 9 |
| 05. Kids Night Out | 4 | 3 | 2 | 1 | 9 |
| 06. Learn to Ice Skate | 4 | 3 | 2 | 1 | 9 |
| 07. Martial Arts | 4 | 3 | 2 | 1 | 9 |
| 08. Youth Outdoor Recreation | 4 | 3 | 2 | 1 | 9 |
| 09. Pre-K Learn to Play | 4 | 3 | 2 | 1 | 9 |
| 10. Adult Enrichment | 4 | 3 | 2 | 1 | 9 |
| 11. Aquatics Job Training | 4 | 3 | 2 | 1 | 9 |
| 12. Drop-in Sports | 4 | 3 | 2 | 1 | 9 |
| 13. Active Older Adult Programs | 4 | 3 | 2 | 1 | 9 |
| 14. Gypsum Fitness | 4 | 3 | 2 | 1 | 9 |
| 15. Adult Outdoor Recreation | 4 | 3 | 2 | 1 | 9 |
| 16. Rock Climbing | 4 | 3 | 2 | 1 | 9 |
| 17. Sports Leagues | 4 | 3 | 2 | 1 | 9 |
| 18. Swimming | 4 | 3 | 2 | 1 | 9 |
| 19. Other (explain): _____ | 4 | 3 | 2 | 1 | 9 |

13. Which FOUR programs from the list in Question 12 are MOST IMPORTANT to your household? [Write in your answers below using the numbers from the list in Question 12, or circle "NONE."]
 1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

14. Please rate your level of satisfaction with the overall value that your household receives from the services, programs, and facilities provided by Mountain Recreation.
 ____ (5) Very satisfied ____ (3) Neutral ____ (1) Very dissatisfied
 ____ (4) Satisfied ____ (2) Dissatisfied ____ (9) Don't know

DEMOGRAPHICS - To ensure that the people who respond to this survey accurately represent the residents, please provide the demographic information listed below. Your responses to these questions are optional.

15. What is your age? _____ years
16. Which of the following best describes your race/ethnicity? [Check ALL that apply.]
 ____ (01) Asian or Asian Indian ____ (05) Native Hawaiian or other Pacific Islander
 ____ (02) Black or African American ____ (06) Hispanic, Spanish, or Latino/a/x
 ____ (03) American Indian or Alaska Native ____ (99) Other: _____
 ____ (04) White or Caucasian
17. Which of the following best describes your total annual household income?
 ____ (1) Under \$50,000 ____ (3) \$75,000 to \$124,999 ____ (5) More than \$150,000
 ____ (2) \$50,000 to \$74,999 ____ (4) \$125,000 - \$149,999
18. Your gender: ____ (1) Male ____ (2) Female ____ (3) I prefer to self-identify: _____
19. What is the primary language spoken in your home:
 ____ (1) English (2) Other: _____

20. Do you have any other suggestions for how Mountain Recreation could serve you better?

21. As a way to say thank you for your time, we will be randomly selecting one survey respondent to receive a \$500 Visa gift card (sent by email). To enter the drawing, please provide your name, phone number, and email address below:

Name: _____

Phone Number: _____

Email Address: _____

This concludes the survey. Thank you for your time!
Please return your completed survey in the enclosed postage-paid envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your responses will remain completely confidential.
The information to the right will ONLY be used to help
identify the level of need in your area. Thank you!



BOARD MEETING ACTION REPORT

Meeting Date: June 18, 2025

Prepared by: Brad Johnson, Edwards Facility Supervisor
 Matt Kreutzer, Sports Supervisor
 Anna Englehart, Programs Superintendent
 Scott Ruff, Facilities Superintendent

SUBJECT: Outdoor Field Rate Impact for Sports Clubs

RECOMMENDED ACTION: Staff request direction on how to move forward with recommended rate changes at the July 2025 board meeting. No decision will be made with this report.

BACKGROUND: Mountain Recreation manages Eagle Sports Complex and Edwards Freedom Park, both owned by Eagle County, under an intergovernmental agreement. The Edwards Freedom Park contract ends in 2025, and staff are negotiating renewal for 2026. Eagle County has withdrawn maintenance funding, increasing the district's financial burden. Both complexes, over 20 years old, require significant investments, including \$50,000+ for damaged turf replacement and \$500,000 for new softball field lights. Costs rise annually, with 2025 budgeted expenses at \$418,978 against \$291,350 in revenue (70% cost recovery). A consulting group, 110%, recommended striving for 110% cost recovery for field space to ensure sustainability. Local youth organizations (e.g., Vail Valley Soccer Club, Three Rivers Little League) compete directly with Mountain Recreation's recreational programs, impacting participation and risking cancellations. The last fee adjustment occurred in June 2023, charging local youth nonprofits only for tournament rentals while covering direct costs for practices and games. Staff seek direction on proposed rate changes for the July 2025 board meeting to ensure fiscal responsibility and maintain safe, high-quality facilities.

Conservation Trust Fund

| | <u>Revenues</u> | <u>Expenses</u> | <u>Cost Recovery</u> |
|------------------------|----------------------|-----------------|----------------------|
| 2025 (Budgeted) | \$291,350 | \$418,978 | 70% |
| 2024 | \$289,096 | \$372,309 | 78% |
| 2023 | \$320,042 | \$306,095 | 105% |
| 2022 | \$334,781/\$289,781* | \$246,234 | \$136%/118% |

*2022 Revenues were higher due to a one-time \$45,000 grant/donations for the FP seasonal ice rink water line and EZ ice rinks construction. Fees for that came out of the capital line item, so they are not reflected in the table above. The second number in revenues and cost recovery in 2022 is without those donations. Also, full-time maintenance supervisor salary and benefits started reflecting more in 2023 than in previous years as they were budgeted primarily out of the three indoor facility cost centers.

Edwards Freedom Park

This 13.5-acre complex features sports fields, a seasonal ice rink, playground, spray park, skatepark, memorial park, food trucks, outdoor bathrooms, winter portable toilets, and a fishing pond. Revenues include rental fees, direct costs charged to all groups, CTF State distributions, grants/donations, food truck fees, and Eagle County contributions. Annual donations of \$8,000 from Edwards Metro District, Single Tree/Berry Creek Metro, and Vail Honeywagon support the ice rink and portable toilets. Local clubs pay \$34,750 for field preparation and three annual youth tournaments, while outside rentals/tournaments and other local organizations contribute \$40,797, totaling \$75,547 (excluding state distributions/donations). Operating expenses are \$214,282. Local user groups (e.g., Vail Valley Soccer Club, Three Rivers Little League, Eagle County Schools) use 1,750 hours annually (49% of field time), Mountain Recreation uses 1,475 hours, and outside groups use 380 hours for events/tournaments. The current policy, charging only direct costs for local youth practices and games, results in a \$138,735 annual deficit for the complex.

Eagle Sports Complex

This complex features multi-use fields, baseball/softball fields, and a concession/bathroom building. Revenues include rental fees, direct costs charged to all groups, and CTF State distributions. Local youth organizations pay \$15,000 for direct costs and three annual tournaments, while outside rentals/tournaments and other local organizations contribute \$20,400, totaling \$35,397 (excluding state distributions). Operating expenses are \$146,480. Local user groups (e.g., Three Rivers Little League, Vail Valley Soccer Club, Eagle County Schools) use 450 hours annually (22% of field time), Mountain Recreation uses 1,400 hours, and outside groups use 175 hours for events/tournaments. The complex operates 33 weeks

(March 1 to November 1). The current policy, charging only direct costs for local youth practices and games, results in a \$111,083 annual deficit for the complex.

Local Recreation District Rates

Other recreation agencies charge user groups rental fees to assist with sharing the cost burden associated with operational costs, but not all. Staff did not collect data on comparable agencies’ efforts to address capital maintenance and improvement costs.

| AGENCY | RENTAL FEES | OTHER COSTS CHARGED |
|-------------------|---------------------------------|---------------------------------|
| Grand Junction | \$30 / hour / field rental fee | + \$18 for field prep for games |
| Crown Mountain | \$22 / hour / field rental fee | + \$200 for field prep |
| Rifle | \$90 / hour / field rental fee | + \$20 for field prep for games |
| Vail Rec District | \$51 / hour / field rental fee | direct cost for field prep |
| Breckenridge | \$130 / hour / field rental fee | |

COMPETITION WITH RECREATIONAL PROGRAMS

Local clubs such as Vail Valley Soccer Club, Vail Valley Lacrosse Club, Youth Power 365, Three Rivers Little League, and Eagle River Baseball Club directly compete with Mountain Recreation’s soccer, baseball, and multi-sport programs for ages 3-12. This competition has driven a significant 13% annual decline in our recreational program participation over the past three years. Linear forecasting models project a dire outcome: if current policies persist, Edwards Fall Soccer League could dwindle to just two registrations by 2030. Subsidies, such as \$106-\$133 per user for soccer and \$19-\$20 per user for lacrosse, give these clubs a cost advantage, undermining our programs’ viability, reducing enrollment, and risking cancellations. This trend threatens the sustainability of Mountain Recreation’s community-focused offerings, necessitating urgent action to address the competitive imbalance.

Market Research: Average Cost of Sports Fields (Colorado)

| Field Type | Average Cost per Hour Outdoor | Average Cost per Hour Indoor |
|---------------------|-------------------------------|------------------------------|
| Baseball Field | \$90-\$175 | \$150-\$200 |
| Multi-Purpose Field | \$90-\$150 | \$150-\$200 |

Rental Fees (Direct Impact on Local Organizations)

| Organization | Hours | \$35/hr | \$50/hr | \$65/hr |
|----------------------------|-------|----------|----------|----------|
| Vail Valley Soccer Club | 684 | \$23,940 | \$34,200 | \$44,460 |
| Three Rivers Little League | 720 | \$25,200 | \$36,000 | \$46,800 |
| Youth Power 365 | 720 | \$25,200 | \$36,000 | \$46,800 |

Numbers were not included for Eagle River Baseball Club, 10th Mountain Lacrosse, and Stash Lacrosse since their hours are minimal, but would have an impact to those organizations as well.

CONCLUSION

Every recreation district surveyed, including Grand Junction, Crown Mountain, Rifle, Vail Rec District, and Breckenridge, charges an hourly field rental rate to offset operational costs, underscoring the need for Mountain Recreation to align with industry standards. Implementing an hourly rental fee for local youth organizations at Edwards Freedom Park and Eagle Sports Complex would generate significant revenue to address the combined \$249,818 annual deficit (\$138,735 for Freedom Park, \$111,083 for Eagle Sports Complex).

- Option 1 (\$35/hour) would yield \$88,060 in revenue, reducing the deficit to \$161,758.
- Option 2 (\$50/hour) would generate \$125,800, lowering the deficit to \$124,018.
- Option 3 (\$65/hour) would produce \$163,540, cutting the deficit to \$86,278.

Adopting one of these options will enhance fiscal sustainability, ensure high-quality facilities, and mitigate the competitive pressure on Mountain Recreation’s programs, securing their long-term viability.

POLICY ISSUE: NA

FINANCIAL CONSIDERATIONS:

Budgeted item

Non-Budgeted item

Line item:

Line item:

Amount:

Amount:

Not applicable



BOARD MEETING ACTION REPORT

Meeting Date: June 18, 2025

Prepared by: Brad Johnson, Edwards Facility Supervisor

SUBJECT: Edwards Field House Yearly Facility Hours Discussion

RECOMMENDED ACTION: None

BACKGROUND:

The Edwards Field House was built and opened in 2010. Mountain Recreation owns and operates the facility. Eagle County owns the land that the building sits on and has an intergovernmental agreement with Mountain Recreation. EFH is a program and rental-based recreation building with maximum usage during the November-April months and June-August.

BOD comments at the September 2024 board meeting asked staff to look at facility hours. Staff then gave a presentation on the full facility and what hours would look like with the renovation at the October 2024 board meeting. Based off comments from BOD, staff added mid-day hours during the week throughout the entire year and expanded hours later at night.

At the May 2025 BOD meeting, the BOD asked about Sunday usage from May to October. Staff have presented in this report a Sunday opening year-round, along with later hours in the summer months. Below is information on current hours and what those hours and financial impact would look like with the changes recommended from the BOD.

Edwards Field House utilizes facility hours to best accommodate programming and usage of the facility at different times of the year. Below are the current hours that the facility uses throughout the year.

Winter Hours (November 1-May 1)

Mondays-Fridays (9:30 am-8:00 pm)

Sundays (10 am-5 pm)

Saturdays (10 am-5 pm) January 1-April 1

Summer Hours (June 9 - August 17)

Mondays-Fridays (8:00 am - 6:30 pm)

(August 18 - October 31) (May 1-May 31)

Mondays-Fridays (9:30 am - 8:00 pm)

Financial Impact of Facility Hour Changes (this only includes direct costs for staffing and housekeeping services– any program costs would fall under those programs' revenues. Additionally, indirect costs (utilities, extra staffing, etc) are not reflected in this report

Sundays open year-round (10am-5pm)

Adding Sundays May – October (6 Months)

| Sunday's | Facility Hours | Staff Hours per Sunday | Per Month | Per Year |
|-------------|--------------------|----------------------------|-----------|----------|
| May-October | 10:00 am – 5:00 pm | 7.5 hrs. (2 Staff Members) | \$1,316 | \$8,252 |

Closing at 8:00 pm instead of 6:30 pm, Summer Months (June 1-August 15)

Note* Since the building's inception, the hours have been reduced to accommodate earlier opening times for camps. This is due to the large summer camp schedule that is heavily weighted to early mornings, with a large portion of programming taking place outdoors at night.

| Monday-Friday | Facility Hours | Staff Hours per week | Per Month | Per Year |
|----------------|----------------|------------------------|-----------|----------|
| June-August 15 | 6:30-8:00 pm | 10hrs (1 Staff Member) | \$945 | \$2,363 |

Housekeeping

Adding Sundays (May- October)

26 Sundays Total

\$2,220

Total Expenses (Staffing, Housekeeping, etc.)

Total: \$12,480

RECOMMENDED ACTION: None

POLICY ISSUE: NA.

FINANCIAL CONSIDERATIONS:

Budgeted item

Non-Budgeted Line Item:

Not applicable

Line item:

Amount:

ATTACHMENTS:



Designation of July as Park and Recreation Month

WHEREAS parks and recreation is an integral part of communities throughout this country, including the Mountain Recreation Metropolitan District; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS parks and recreation is a leading provider of healthy meals, nutrition services and education; and

WHEREAS park and recreation programming and education activities, such as out-of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS Mountain Recreation Metropolitan District recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY Mountain Recreation Metropolitan District that July is recognized as Park and Recreation Month.

DISTRICT:

**MOUNTAIN RECREATION
RECREATION DISTRICT**

By: _____
Tom Edwards – Board President

ATTEST:

By: _____
Jerry Santoro – Board Member

Mountain Recreation Metropolitan District
 Combined Balance Sheet
 As of period indicated

| Account Name | December 31, 2024 | | | | | May 31, 2025 | | | | |
|-----------------------------------|-------------------|---------------|------------------|-----------------------|-------------------|------------------|---------------|------------------|-----------------------|-------------------|
| | General Fund | CTF | CPF | Long term Assets/Liab | Total | General Fund | CTF | CPF | Long term Assets/Liab | Total |
| Alpine Checking | 152,099 | 13,946 | | | 166,045 | 106,745 | 13,946 | | | 120,691 |
| CSIP | 1,653,192 | | 2,198,529 | | 3,851,721 | 3,401,866 | | 2,198,529 | | 5,600,394 |
| Alpine MM | 107,529 | | | | 107,529 | 357,667 | | | | 357,667 |
| First Bank Time deposit account | 105,180 | | | | 105,180 | 107,385 | | | | 107,385 |
| Petty cash | 700 | | | | 700 | 700 | | | | 700 |
| MBS Cash | 7,378 | | | | 7,378 | 17,391 | | | | 17,391 |
| Accrued interest | 7,267 | | | | 7,267 | 5,429 | | | | 5,429 |
| City Fed CR UN 3.95% 01/12/29 | 246,513 | | | | 246,513 | 246,513 | | | | 246,513 |
| Rockland Fed CR UN 4.35% 12/29/28 | 250,159 | | | | 250,159 | 250,159 | | | | 250,159 |
| Morgan Stanley NA 1/9% 1/30/25 | 244,461 | | | | 244,461 | - | | | | - |
| Merrick Bank CD 1.15% 11/30/26 | 227,299 | | | | 227,299 | 227,299 | | | | 227,299 |
| Live Oak Bank 1.2% 12/10/2026 | 227,364 | | | | 227,364 | 227,364 | | | | 227,364 |
| St Bk of India CD 1.1% 12/10/25 | 221,650 | | | | 221,650 | 221,650 | | | | 221,650 |
| Savannah 4.10% 12/29/2027 | 245,662 | | | | 245,662 | 245,662 | | | | 245,662 |
| Alliant CR UN 4.85% 12/30/27 | 250,846 | | | | 250,846 | 250,846 | | | | 250,846 |
| Dort Finl CD 4.25% 2/10/28 | 246,774 | | | | 246,774 | 246,774 | | | | 246,774 |
| Alaska CU 4.60% 3/8/28 | 249,363 | | | | 249,363 | 249,363 | | | | 249,363 |
| Total cash | 4,443,436 | 13,946 | 2,198,529 | - | 6,655,911 | 6,162,814 | 13,946 | 2,198,529 | - | 8,375,289 |
| Due From County Treasurer | 20,292 | | | | 20,292 | - | | | | - |
| Accounts Receivable | 104,662 | | | | 104,662 | 158,299 | | | | 158,299 |
| Property Tax Receivable | 4,653,658 | | | | 4,653,658 | 1,597,372 | | | | 1,597,372 |
| Prepaid Expenses | 122,852 | | | | 122,852 | - | | | | - |
| Contribution Receivable | 183,708 | | | | 183,708 | 181,709 | | | | 181,709 |
| Lease Receivable - NPV | 304,576 | | | | 304,576 | 304,576 | | | | 304,576 |
| Right to use leased assets, net | | | | 49,737 | 49,737 | | | | 49,737 | 49,737 |
| Fixed Assets | - | | | 21,542,003 | 21,542,003 | | | | 21,542,003 | 21,542,003 |
| Accumulated Depreciation | - | | | (8,310,579) | (8,310,579) | | | | (8,310,579) | (8,310,579) |
| Total Assets | 9,833,184 | 13,946 | 2,198,529 | 13,281,161 | 25,326,820 | 8,404,769 | 13,946 | 2,198,529 | 13,281,161 | 23,898,405 |

Mountain Recreation Metropolitan District
 Combined Balance Sheet
 As of period indicated

| Account Name | December 31, 2024 | | | | | May 31, 2025 | | | | |
|---|-------------------|---------------|------------------|-----------------------|-------------------|------------------|---------------|------------------|-----------------------|-------------------|
| | General Fund | CTF | CPF | Long term Assets/Liab | Total | General Fund | CTF | CPF | Long term Assets/Liab | Total |
| Accounts Payable | 119,736 | | | | 119,736 | 2,149 | | | | 2,149 |
| Gift card liabilities | 1,039 | | | | 1,039 | 954 | | | | 954 |
| Payroll Liabilities | 100,234 | | | | 100,234 | 91,274 | | | | 91,274 |
| 401A (SS Replacement) | - | | | | - | | | | | - |
| 457 Retirement | - | | | | - | | | | | - |
| HSA ER contributions | - | | | | - | (188) | | | | (188) |
| Deferred Revenue | 167,962 | | | | 167,962 | 154,187 | | | | 154,187 |
| Compensated Absences | - | | | 100,138 | 100,138 | | | | 100,138 | 100,138 |
| Lease obligations - NPV | - | - | - | 30,506 | 30,506 | | - | - | 30,506 | 30,506 |
| Total Liabilities | 388,971 | - | - | 130,644 | 519,616 | 248,376 | - | - | 130,644 | 379,021 |
| Deferred property taxes revenue | 4,653,658 | | | - | 4,653,658 | 1,597,372 | | | - | 1,597,372 |
| Deferred Inflows - related to leases | 285,582 | | | | 285,582 | 285,582 | | | | 285,582 |
| | | | | | - | | | | | - |
| Invested in Fixed Assets, net of related debt | - | | | 13,250,655 | 13,250,655 | - | | | 13,250,655 | 13,250,655 |
| Net Assets - Restricted TABOR | 197,000 | | | | 197,000 | 355,035 | | | | 355,035 |
| Net Assets - Restricted CPF | | | 2,198,529 | | 2,198,529 | | | 2,198,529 | | 2,198,529 |
| Net Assets - Restricted CTF | | 13,946 | | | 13,946 | | 13,946 | | | 13,946 |
| Net Assets - Restricted Capital and Op Reserve | 1,514,037 | | | | 1,514,037 | 1,420,140 | | | | 1,420,140 |
| Net Assets - Unrestricted | 2,793,936 | | | (100,138) | 2,693,798 | 4,498,265 | | | (100,138) | 4,398,126 |
| Total Equity | 4,504,973 | 13,946 | 2,198,529 | 13,150,517 | 19,867,964 | 6,273,439 | 13,946 | 2,198,529 | 13,150,517 | 21,636,431 |
| Total Liabilities, Deferred Inflows and Net Assets | 9,833,184 | 13,946 | 2,198,529 | 13,281,161 | 25,326,820 | 8,404,769 | 13,946 | 2,198,529 | 13,281,161 | 23,898,405 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
Summary of All Funds

| Revenue | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|--|------------------|--------------------|------------------------|------------------|----------------------|--------------------|------------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Assessed Valuation | 846,984,370 | 1,274,974,850 | | | | | | |
| Mill Levy | 3.650 | 3.650 | | | | | | |
| Mill Levy credit | (0.100) | 0.000 | | | | | | |
| Property taxes | 4,650,493 | 4,653,658 | 3,050,202 | 3,059,276 | 9,075 | 974,349 | 984,598 | 10,249 |
| Specific ownership taxes | 217,696 | 165,000 | 52,120 | 75,846 | 23,726 | 11,693 | 19,356 | 7,663 |
| Property tax penalties and Interest | 6,482 | 4,500 | 1,000 | 516 | (484) | 500 | 126 | (374) |
| Eagle Area | 525,006 | 741,293 | 290,230 | 245,789 | (44,441) | 54,946 | 40,890 | (14,056) |
| Gypsum Area | 1,684,627 | 1,730,178 | 759,707 | 764,684 | 4,977 | 133,698 | 146,549 | 12,850 |
| Edwards Area | 717,656 | 668,648 | 318,408 | 345,266 | 26,858 | 45,556 | 36,442 | (9,114) |
| Outdoor Recreation | 230,483 | 227,230 | 222,134 | 186,334 | (35,800) | 59,509 | 31,646 | (27,863) |
| Investment Income | 441,621 | 150,000 | 62,475 | 118,022 | 55,547 | 12,495 | 26,893 | 14,398 |
| Sponsorship revenue | 17,500 | 17,500 | 8,750 | 9,475 | 725 | - | 5,100 | 5,100 |
| Contribution Income | 36,000 | 25,000 | 25,000 | 25,000 | - | 25,000 | - | (25,000) |
| Scholarship Revenue | 1,038 | 1,350 | 562 | 488 | (74) | 112 | 95 | (17) |
| Program sponsorship revenue | 10,250 | 17,500 | 9,990 | 10,250 | 260 | 834 | - | (834) |
| Event sponsorship | 67,900 | 7,500 | 3,124 | - | (3,124) | 625 | - | (625) |
| Grant Revenue | - | 35,000 | 14,583 | - | (14,583) | 2,917 | - | (2,917) |
| Other Income | 8,069 | 5,000 | 2,083 | - | (2,083) | 417 | - | (417) |
| Conservation Trust Fund (CTF) | 289,096 | 291,350 | 73,182 | 54,037 | (19,145) | 29,182 | 3,896 | (25,286) |
| Total Revenue | 8,903,917 | 8,740,707 | 4,893,549 | 4,894,983 | 1,434 | 1,351,833 | 1,295,591 | (56,243) |
| Expenditures | | | | | | | | |
| Administration | 1,722,296 | 1,951,773 | 938,709 | 805,033 | 133,676 | 189,299 | 147,151 | 42,148 |
| Eagle Area | 867,087 | 1,335,563 | 561,741 | 437,821 | 123,920 | 108,859 | 95,146 | 13,713 |
| Eagle cost recovery | 61% | 56% | 52% | 56% | | | | |
| Gypsum Area | 2,052,043 | 2,191,355 | 908,325 | 883,719 | 24,606 | 185,397 | 194,163 | (8,766) |
| Gypsum cost recovery | 82% | 79% | 84% | 87% | | | | |
| TOG reimbursement | (183,708) | (230,588) | (74,309) | (59,518) | (14,791) | (25,849) | (23,807) | (2,042) |
| Edwards Area | 881,444 | 1,034,342 | 434,557 | 389,830 | 44,727 | 92,087 | 82,006 | 10,081 |
| Edwards cost recovery | 81% | 65% | 73% | 89% | | | | |
| Outdoor Recreation (OR) | 345,325 | 399,275 | 119,711 | 111,220 | 8,491 | 31,748 | 40,883 | (9,135) |
| OR cost Recovery | 67% | 57% | 186% | 168% | | | | |
| Conservation Trust Fund (CTF) | 371,660 | 418,978 | 175,248 | 125,165 | 50,083 | 40,944 | 38,766 | 2,178 |
| Total Expenditures before capital | 6,056,146 | 7,100,698 | 3,063,981 | 2,693,270 | 370,711 | 622,483 | 574,307 | 48,177 |
| Capital Expenditures | | | | | | | | |
| Capital Expenditures - GF | 2,452,071 | - | - | - | | - | - | - |
| Capital Expenditures - CPF | - | 1,930,657 | 397,373 | 398,704 | (1,332) | 209,475 | 23,776 | 185,699 |
| Capital Expenditures - CTF | 32,303 | 1,186,100 | 3,998 | 7,298 | (3,300) | 800 | - | 800 |
| Total Capital Expenditures | 2,484,374 | 3,116,757 | 401,371 | 406,003 | (4,632) | 210,274 | 23,776 | 186,499 |
| Fund transfer (to)/from CTF | 114,866 | (1,313,728) | (106,064) | (78,426) | 27,638 | (12,562) | (34,870) | (22,308) |
| Fund transfer (to)/from GF | (114,866) | 1,313,728 | 106,064 | 78,426 | (27,638) | 12,562 | 34,870 | 22,308 |
| Fund transfer (to)/from CPF | 1,650,600 | (1,500,000) | (397,373) | (398,704) | (1,332) | (209,475) | (23,776) | 185,699 |
| Fund transfer (to)/from GF | (1,650,600) | 1,500,000 | 397,373 | 398,704 | 1,332 | 209,475 | 23,776 | (185,699) |
| Excess revenue over/(under) Exp. | 363,397 | (1,476,748) | 1,428,198 | 1,795,710 | 367,513 | 519,076 | 697,508 | 178,433 |
| Beg. Fund Balance | 6,354,051 | 6,432,422 | 6,432,422 | 6,717,448 | | | | |
| Fund transfer - Capital reserve to CPF | (3,000,000) | - | | | | | | |
| Fund transfer - Capital reserve from GF | 3,000,000 | - | | | | | | |
| Ending Fund Balance | 6,717,448 | 4,955,674 | 7,860,620 | 8,513,158 | | | | |
| FB breakdown | | | | | | | | |
| Tabor restricted fund balance | 197,000 | 355,035 | 355,035 | 355,035 | | | | |
| Operating Reserve | 1,514,037 | 1,420,140 | 1,420,140 | 1,420,140 | | | | |
| Capital Project Fund | 2,198,529 | 1,791,913 | 1,791,913 | 2,198,529 | | | | |
| Conservation Trust Fund | 13,946 | 13,946 | 13,946 | 13,946 | | | | |
| Unrestricted | 2,793,936 | 1,374,640 | 4,279,586 | 4,525,509 | | | | |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund

| | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|--|------------------|--------------------|------------------------|------------------|-------------------------|--------------------|------------------|-------------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Revenue | | | | | | | | |
| Assessed Valuation | 846,984,370 | 1,274,974,850 | | | | | | |
| Mill Levy | 3,650 | 3,650 | | | | | | |
| Mill Levy credit | 0.000 | (0.100) | | | | | | |
| Property taxes | 4,650,493 | 4,653,658 | 3,050,202 | 3,059,276 | 9,075 | 974,349 | 984,598 | 10,249 |
| Specific ownership taxes | 217,696 | 165,000 | 52,120 | 75,846 | 23,726 | 11,693 | 19,356 | 7,663 |
| Property tax penalties and Interest | 6,482 | 4,500 | 1,000 | 516 | (484) | 500 | 126 | (374) |
| Eagle Area | 525,006 | 741,293 | 290,230 | 245,789 | (44,441) | 54,946 | 40,890 | (14,056) |
| Gypsum Area | 1,684,627 | 1,730,178 | 759,707 | 764,684 | 4,977 | 133,698 | 146,549 | 12,850 |
| Edwards Area | 717,656 | 668,648 | 318,408 | 345,266 | 26,858 | 45,556 | 36,442 | (9,114) |
| Outdoor Recreation | 230,483 | 227,230 | 222,134 | 186,334 | (35,800) | 59,509 | 31,646 | (27,863) |
| Investment Income | 441,621 | 150,000 | 62,475 | 118,022 | 55,547 | 12,495 | 26,893 | 14,398 |
| Sponsorship revenue | 17,500 | 17,500 | 8,750 | 9,475 | 725 | - | 5,100 | 5,100 |
| Contribution Income | 36,000 | 25,000 | 25,000 | 25,000 | - | 25,000 | - | (25,000) |
| Scholarship Revenue | 1,038 | 1,350 | 562 | 488 | (74) | 112 | 95 | (17) |
| Program sponsorship revenue | 10,250 | 17,500 | 9,990 | 10,250 | 260 | 834 | - | (834) |
| Event sponsorship | 67,900 | 7,500 | 3,124 | - | (3,124) | 625 | - | (625) |
| Grant Revenue | - | 35,000 | 14,583 | - | (14,583) | 2,917 | - | (2,917) |
| Grant Revenue- CHF | - | - | - | - | - | - | - | - |
| Other Income | 8,069 | 5,000 | 2,083 | - | (2,083) | 417 | - | (417) |
| Total Revenue | 8,614,820 | 8,449,357 | 4,820,367 | 4,840,946 | 20,579 | 1,322,651 | 1,291,695 | (30,957) |
| Expenditures | | | | | | | | |
| Administration | 1,722,296 | 1,951,773 | 938,709 | 805,033 | 133,676 | 189,299 | 147,151 | 42,148 |
| Eagle Area | 867,087 | 1,335,563 | 561,741 | 437,821 | 123,920 | 108,859 | 95,146 | 13,713 |
| Eagle cost recovery | 61% | 56% | 52% | 56% | | | | |
| Gypsum Area | 2,052,043 | 2,191,355 | 908,325 | 883,719 | 24,606 | 185,397 | 194,163 | (8,766) |
| Gypsum cost recovery | 82% | 79% | 84% | 87% | | | | |
| TOG reimbursement | (183,708) | (230,588) | (74,309) | (59,518) | (14,791) | (25,849) | (23,807) | (2,042) |
| Edwards Area | 881,444 | 1,034,342 | 434,557 | 389,830 | 44,727 | 92,087 | 82,006 | 10,081 |
| Edwards cost recovery | 81% | 65% | 73% | 89% | | | | |
| Outdoor Recreation (OR) | 345,325 | 399,275 | 119,711 | 111,220 | 8,491 | 31,748 | 40,883 | (9,135) |
| OR cost Recovery | 67% | 57% | 186% | 168% | | | | |
| Total Expenditures before capital | 5,684,486 | 6,681,719 | 2,888,733 | 2,568,105 | 320,628 | 581,540 | 535,541 | 45,999 |
| Fund transfer (to)/from CTF | (114,866) | (1,313,728) | (106,064) | (78,426) | 27,638 | (12,562) | (34,870) | (22,308) |
| Fund transfer (to)/from CPF | (1,650,600) | (1,500,000) | (397,373) | (398,704) | (1,332) | (209,475) | (23,776) | 185,699 |
| Excess revenue over/(under) Exp. | 1,164,868 | (1,046,091) | 1,428,198 | 1,795,710 | 367,513 | 963,148 | 697,508 | 86,436 |
| Beg. Fund Balance | 6,340,105 | 5,723,378 | 5,723,378 | 4,504,973 | | | | |
| Fund transfer - Capital reserve to CPF | (3,000,000) | (3,000,000) | | | | | | |
| Ending Fund Balance | 4,504,973 | 1,677,287 | 7,151,576 | 6,300,683 | | | | |
| FB breakdown | | | | | | | | |
| Taber restricted fund balance | 197,000 | 197,000 | 203,000 | 203,000 | | | | |
| Operating Reserve | 1,514,037 | 1,637,696 | 1,556,662 | 1,560,445 | | | | |
| Unrestricted | 2,793,937 | (157,409) | 5,391,913 | 4,537,238 | | | | |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
Conservation Trust Fund

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|----------------|-----------------|------------------------|----------------|----------------------|--------------------|---------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| CTF State Distributions | 159,352 | 170,000 | 44,000 | 39,691 | (4,309) | - | - | - |
| CTF - Grant and Sponsorship Revenue | 8,300 | 8,000 | 3,000 | - | (3,000) | 3,000 | - | (3,000) |
| CTF - Eagle Complex Field Rentals | 35,397 | 40,747 | 6,372 | 56 | (6,316) | 6,372 | 56 | (6,316) |
| CTF - Freedom Park Field Rentals | 75,547 | 72,603 | 19,810 | 14,290 | (5,520) | 19,810 | 3,840 | (15,970) |
| CTF - Freedom Park Eagle County Reimb | 10,500 | - | - | - | - | - | - | - |
| Total Revenue | 289,096 | 291,350 | 73,182 | 54,037 | (19,145) | 29,182 | 3,896 | (25,286) |
| Expenditures | | | | | | | | |
| Eagle Complex Salaries | 28,452 | 21,391 | 8,909 | 20,307 | (11,398) | 1,782 | 5,672 | (3,890) |
| Eagle Complex Maint. Hourly - FT | 32,601 | 55,275 | 23,022 | 7,533 | 15,489 | 4,604 | 2,184 | 2,420 |
| Eagle Complex Maint. Hourly Wages - PT | 12,397 | 13,000 | 5,415 | 1,943 | 3,472 | 1,083 | 1,568 | (485) |
| 401a Payroll Tax | 4,061 | 4,429 | 1,845 | 1,186 | 659 | 369 | 353 | 16 |
| Medicare and other taxes | 1,062 | 1,300 | 915 | 437 | 478 | 183 | 155 | 28 |
| Unemployment | 123 | 897 | 0 | 60 | (60) | - | - | - |
| Medical Coverage Premiums | 15,261 | 24,573 | 10,235 | 6,606 | 3,629 | 2,047 | 1,321 | 726 |
| Retirement Benefits - 457 Match | 2,975 | 7,392 | 3,079 | 2,070 | 1,009 | 616 | 595 | 21 |
| Eagle Complex Maintenance Equipment | 1,525 | 2,300 | 958 | 2,386 | (1,428) | 192 | - | 192 |
| Eagle Complex Sports Equipment/Goals | 2,172 | 2,000 | 833 | 500 | 333 | 167 | - | 167 |
| Eagle Complex Electric | 19,909 | 20,000 | 8,330 | 7,641 | 689 | 1,666 | 2,874 | (1,208) |
| Eagle Complex Internet and IT Equipment | 1,274 | 2,640 | 1,100 | 699 | 400 | 220 | 116 | 104 |
| Eagle Complex Natural Gas | 1,356 | 4,900 | 2,041 | 311 | 1,730 | 408 | 27 | 382 |
| Eagle Complex Trash Service | 1,246 | 2,550 | 1,062 | 423 | 639 | 212 | 423 | (211) |
| Eagle Complex Portable Toilets | 1,013 | 1,250 | 521 | 533 | (13) | 104 | 533 | (429) |
| Eagle Complex Water/Sewer | 884 | 1,520 | 633 | 71 | 562 | 127 | - | 127 |
| Eagle Complex Maintenance Supplies | 11,280 | 15,250 | 6,352 | 194 | 6,158 | 1,270 | - | 1,270 |
| Eagle Complex Maintenance Service | 8,889 | 8,330 | 3,469 | 3,445 | 24 | 694 | 1,735 | (1,041) |
| Freedom Park Maintenance Salaries | 22,493 | 24,208 | 10,083 | 14,052 | (3,969) | 2,017 | 3,888 | (1,872) |
| Freedom park Maint. hourly Wages - FT | 37,091 | 54,285 | 22,610 | 7,680 | 14,929 | 4,522 | 2,334 | 2,188 |
| Freedom Park Maint. Hourly Wages - PT | 13,730 | 10,000 | 4,165 | 4,670 | (505) | 833 | 3,193 | (2,360) |
| 401a Payroll Tax | 3,744 | 4,247 | 1,769 | 1,036 | 733 | 354 | 353 | 1 |
| Medicare and other taxes | 1,002 | 1,283 | 903 | 386 | 517 | 181 | 155 | 25 |
| Unemployment | 114 | 885 | 0 | 53 | (53) | - | - | - |
| Medical Coverage Premiums | 16,191 | 19,579 | 8,155 | 6,971 | 1,183 | 1,631 | 1,394 | 237 |
| Retirement Benefits - 457 Match | 2,307 | 7,574 | 3,155 | 1,977 | 1,178 | 631 | 569 | 62 |
| Freedom Park Sports Equipment/Goals | 5,200 | 3,000 | 3,000 | 0 | 3,000 | - | - | - |
| Freedom Park Trash Service | 7,410 | 8,550 | 4,000 | 3,394 | 606 | 1,400 | 679 | 721 |
| Freedom Park Maintenance Equipment | 1,715 | 2,100 | 1,800 | 4,822 | (3,022) | - | 4,341 | (4,341) |
| Freedom Park Maintenance Supplies | 54,215 | 36,271 | 20,878 | 15,756 | 5,122 | 3,750 | 188 | 3,562 |
| Freedom Park Janitorial Services Contract | 22,707 | 25,100 | 5,250 | 5,661 | (411) | 3,750 | 3,733 | 17 |
| Freedom Park Maint. Services Contract | 10,711 | 13,100 | 5,100 | - | 5,100 | 5,100 | - | 5,100 |
| FP Outdoor Ice Rink Maint. Expense | 14,312 | 7,400 | 500 | 1,521 | (1,021) | - | 113 | (113) |
| McCoy Park Maint. Services Contract | 1,627 | 4,800 | 1,999 | - | 1,999 | 400 | - | 400 |
| McCoy Park Property Lease | 3,971 | 1,500 | 625 | - | 625 | 125 | - | 125 |
| McCoy Park Electric | 799 | 600 | 250 | 322 | (72) | 50 | 68 | (18) |
| McCoy Park Portable Toilets | 3,750 | 4,000 | 1,666 | 200 | 1,466 | 333 | 200 | 133 |
| McCoy Park Maintenance Supplies | 2,092 | 1,500 | 625 | 317 | 308 | 125 | - | 125 |
| Total Expenditures | 371,660 | 418,978 | 175,248 | 125,165 | 50,083 | 40,944 | 38,766 | 2,178 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
Conservation Trust Fund

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|--------------------|------------------------|-----------------|----------------------|--------------------|-----------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Capital Expenditures | | | | | | | | |
| Eagle Complex Capital Improvement | 14,000 | 1,058,500 | - | - | - | - | - | - |
| Vehicle & Equipment Replacement (CTF) | 9,316 | - | - | - | - | - | - | - |
| Freedom Park Improvements | - | 118,000 | - | - | - | - | - | - |
| FP Outdoor Ice Rink - Capital Improvement | - | - | - | - | - | - | - | - |
| Eagle Complex Minor Capital Projects | - | - | - | - | - | - | - | - |
| McCoy Pavilion | 8,987 | 9,600 | 3,998 | 7,298 | (3,300) | 800 | - | 800 |
| Total Capital Expenditures | 32,303 | 1,186,100 | 3,998 | 7,298 | (3,300) | 800 | - | 800 |
| Revenue Over/(Under) Expenditures | (114,866) | (1,313,728) | (106,064) | (78,426) | 27,638 | (12,562) | (34,870) | (22,308) |
| Transfer from GF | 114,866 | 1,313,728 | 106,064 | 78,426 | 27,638 | 12,562 | 34,870 | (22,308) |
| Fund Balance - Beginning | 13,946 | 13,946 | 13,946 | 13,946 | | | | |
| Fund Balance - Ending | 13,946 | 13,946 | 13,946 | 13,946 | | | | |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
Capital Project Fund

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|------------------|------------------------|------------------|-------------------------|--------------------|---------------|-------------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Other income | (23,032) | - | - | - | - | - | - | - |
| Computer Equipment | 10,427 | 19,850 | 8,271 | 3,451 | 4,820 | 1,654 | - | 1,654 |
| Reserve study | - | - | 0 | 0 | - | - | - | - |
| Vehicle replacement | 63,430 | 40,000 | 16,660 | 61,917 | (45,257) | 3,332 | - | 3,332 |
| Eagle Area Minor Projects | 6,782 | 29,002 | 12,079 | 11,169 | 910 | 2,416 | - | 2,416 |
| EPIR Capital Replacement Fund Contribution | 50,000 | 50,000 | 50,000 | 50,000 | - | - | - | - |
| Gypsum Area Minor Projects | - | 24,250 | 0 | 46,256 | (46,256) | - | - | - |
| GRC Capital Replacement Fund Contribution | 50,000 | 175,000 | 175,000 | 175,000 | - | 175,000 | - | 175,000 |
| Edwards Area Minor Projects | 169,465 | 1,267,555 | 0 | 27,137 | (27,137) | - | - | - |
| Field House Capital Replacement Funding | - | - | 0 | 0 | - | - | - | - |
| Edwards E sports | - | - | 0 | 0 | - | - | - | - |
| Eagle Pool Contributions | 2,125,000 | - | 0 | 0 | - | - | - | - |
| Eagle Pool annual debt service | - | 325,000 | 135,363 | 23,776 | 111,587 | 27,073 | 23,776 | 3,297 |
| Total Capital Expenditures | 2,452,071 | 1,930,657 | 397,373 | 398,704 | (1,332) | 209,475 | 23,776 | 185,699 |
| Transfer from GF | 934,600 | 1,500,000 | 397,373 | 398,704 | (1,332) | 209,475 | 23,776 | 185,699 |
| Transfer from GF | 716,000 | - | - | - | - | - | - | - |
| Total Other Financing Sources | 1,650,600 | 1,500,000 | 397,373 | 398,704 | (1,332) | 209,475 | 23,776 | 185,699 |
| Excess of Revenues and Other financing sources Over (Under) Expenditures | (801,471) | (430,657) | - | - | - | - | - | - |
| Fund Balance - Beginning | - | 2,222,570 | 2,222,570 | 2,198,529 | | | | |
| Fund transfer - Restricted reserve from GF | 3,000,000 | - | - | - | | | | |
| Fund Balance - Ending | 2,198,529 | 1,791,913 | 2,222,570 | 2,198,529 | | | | |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Administration

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|------------------|------------------------|------------------|----------------------|--------------------|------------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Program Sponsorship Revenue | 10,250 | 17,500 | 9,990 | 10,250 | 260 | 834 | - | (834) |
| Event Sponsorship | 67,900 | 7,500 | 3,124 | 0 | (3,124) | 625 | - | (625) |
| Event - Fiesta Americas | - | 35,000 | 14,583 | 0 | (14,583) | 2,917 | - | (2,917) |
| Grant Rev- CO Health Foundation | - | - | 0 | 0 | - | - | - | - |
| Other Income | 8,069 | 5,000 | 2,083 | 0 | (2,083) | 417 | - | (417) |
| Property Taxes | 4,650,493 | 4,653,658 | 3,050,202 | 3,059,276 | 9,075 | 974,349 | 984,598 | 10,249 |
| Specific Ownership (Auto) Taxes | 217,696 | 165,000 | 52,120 | 75,846 | 23,726 | 11,693 | 19,356 | 7,663 |
| Prop Tax Penalty & Interest Inc | 6,482 | 4,500 | 1,000 | 516 | (484) | 500 | 126 | (374) |
| Sponsorship Income | 17,500 | 17,500 | 8,750 | 9,475 | 725 | - | 5,100 | 5,100 |
| Contribution Income | 36,000 | 25,000 | 25,000 | 25,000 | - | 25,000 | - | (25,000) |
| Scholarship Revenue | 1,038 | 1,350 | 562 | 488 | (74) | 112 | 95 | (17) |
| Investment income | 441,621 | 150,000 | 62,475 | 118,022 | 55,547 | 12,495 | 26,893 | 14,398 |
| Total Revenue | 5,457,049 | 5,082,008 | 3,229,888 | 3,298,873 | 68,985 | 1,028,942 | 1,036,168 | 7,226 |
| Expenditures | | | | | | | | |
| Administration Salaries | 567,854 | 571,852 | 238,176 | 230,389 | 7,788 | 47,635 | 59,861 | (12,226) |
| Administration Hourly Wages - Full Time | 19,087 | 57,750 | 24,053 | 23,614 | 439 | 4,811 | 6,758 | (1,948) |
| Administration Hourly Wages - Part Time | - | 4,000 | 1,666 | 0 | 1,666 | 333 | - | 333 |
| Employee Bonuses | 53,833 | 67,250 | 28,010 | 8,958 | 19,051 | 5,602 | - | 5,602 |
| 401a Payroll Tax | 25,232 | 26,777 | 11,153 | 9,819 | 1,333 | 2,231 | 2,536 | (305) |
| Medicare and other taxes | 8,852 | 9,622 | 4,855 | 3,864 | 991 | 971 | 1,130 | (159) |
| Unemployment | 1,071 | 2,036 | 0 | 533 | (533) | - | - | - |
| Dental | - | - | 0 | 0 | - | - | - | - |
| Medical Coverage Premiums | 110,330 | 122,160 | 50,880 | 41,663 | 9,216 | 10,176 | 9,334 | 841 |
| HSA & FSA | 3,117 | 8,300 | 3,457 | 3,240 | 217 | 691 | 463 | 229 |
| Group Term Life | - | - | 0 | 0 | - | - | - | - |
| AD&D | - | - | 0 | 0 | - | - | - | - |
| Employee Stipend | 29,825 | 31,200 | 12,995 | 12,425 | 570 | 2,599 | 2,500 | 99 |
| Relocation expenses | - | - | 0 | 0 | - | - | - | - |
| Employee Uniforms | 3,192 | 6,900 | 2,874 | 0 | 2,874 | 575 | - | 575 |
| Retirement Benefits - 457 Match | 30,505 | 50,073 | 20,855 | 13,509 | 7,347 | 4,171 | 2,503 | 1,668 |
| Workers Compensation | 37,625 | 55,000 | 22,908 | 9,367 | 13,541 | 4,582 | (1,277) | 5,859 |
| Total Personnel Expenditures | 890,521 | 1,012,919 | 421,881 | 357,381 | 64,499 | 84,376 | 83,808 | 568 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Administration

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|--|------------------|------------------|------------------------|------------------|----------------------|--------------------|----------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Other Expenditures | | | | | | | | |
| Office Supplies | 5,901 | 2,700 | 1,125 | 2,503 | (1,379) | 225 | 20 | 205 |
| Meeting Expenses | 3,946 | 5,580 | 2,324 | 5,226 | (2,902) | 465 | 900 | (435) |
| Employee Relations | 14,077 | 20,000 | 8,330 | 4,860 | 3,470 | 1,666 | - | 1,666 |
| District Vehicle Fuel & Maintenance | 20,726 | 18,000 | 7,497 | 7,045 | 452 | 1,499 | 1,798 | (298) |
| Fundraising Expense - MRF | 2,990 | 5,000 | 4,218 | 2,631 | 1,587 | 32 | - | 32 |
| Software Fees - Registration System | 19,584 | 26,400 | 11,000 | 5,625 | 5,375 | 2,200 | - | 2,200 |
| Board of Directors Compensation | 6,900 | 7,500 | 3,124 | 3,000 | 124 | 625 | 1,000 | (375) |
| Legal Services | 29,828 | 40,000 | 16,660 | 9,462 | 7,199 | 3,332 | 922 | 2,410 |
| Dues, Subscriptions, Books | 13,991 | 13,044 | 5,433 | 5,934 | (501) | 1,087 | - | 1,087 |
| Treasurer Fees (Eagle Co) | 139,709 | 139,904 | 93,316 | 91,796 | 1,520 | 29,380 | 29,542 | (162) |
| Property & Liability Insurance | 86,692 | 99,394 | 99,394 | 98,362 | 1,032 | - | - | - |
| Youth Program Scholarship Expense | 12,380 | 24,000 | 9,996 | 11,636 | (1,640) | 1,999 | 3,327 | (1,328) |
| Conferences and Training | 34,072 | 41,670 | 17,356 | 16,550 | 806 | 3,471 | 3,500 | (29) |
| Community Partnership Grant Expense | 11,466 | 20,000 | 8,330 | 0 | 8,330 | 1,666 | - | 1,666 |
| Accounting Services | 13,409 | 23,850 | 9,934 | 24,482 | (14,549) | 1,987 | - | 1,987 |
| Audit Services | 10,900 | 11,300 | 4,706 | 0 | 4,706 | 941 | - | 941 |
| Election Management Expense | 1,682 | 25,000 | 25,000 | 15,576 | 9,424 | 7,000 | 3,182 | 3,818 |
| Credit Card Processor Fees | 81,414 | 82,000 | 34,153 | 19,307 | 14,846 | 6,831 | - | 6,831 |
| Employee Recruitment Expense | 10,152 | 15,750 | 6,560 | 3,588 | 2,972 | 1,312 | 59 | 1,253 |
| Volunteer Appreciation/Recognition Expense | 1,724 | 2,508 | 1,045 | 0 | 1,045 | 209 | - | 209 |
| Payroll Processing Fee | 54,556 | 54,670 | 22,770 | 26,063 | (3,293) | 4,554 | 5,745 | (1,191) |
| Sponsorship Expenses | 1,595 | 3,750 | 3,750 | 0 | 3,750 | - | - | - |
| Consulting | 28,153 | 43,000 | 17,910 | 12,539 | 5,370 | 3,582 | 825 | 2,757 |
| Marketing and Communication Expense | 31,169 | 40,178 | 26,203 | 21,684 | 4,519 | 12,193 | 6,740 | 5,453 |
| Elections - Communication Expense | - | 1,400 | 583 | 380 | 203 | 117 | - | 117 |
| CO Health Foundation Grant Exp | - | - | 0 | 0 | - | - | - | - |
| Community Event Expense | 32,794 | 41,200 | 21,528 | 16,397 | 5,132 | 7,634 | 1,080 | 6,554 |
| Community Engagement expense | 6,859 | 8,000 | 3,333 | 6,041 | (2,707) | 667 | 4,975 | (4,308) |
| Fiesta Americas | 53,907 | 35,000 | 14,578 | -1,100 | 15,678 | 2,916 | (1,100) | 4,016 |
| Computer/IT/Phone Services | 91,197 | 88,056 | 36,675 | 38,067 | (1,392) | 7,335 | 828 | 6,507 |
| Contribution expenses | 10,000 | - | 0 | 0 | - | - | - | - |
| Total Other Expenditures | 831,775 | 938,854 | 516,828 | 447,652 | 69,176 | 104,923 | 63,343 | 41,580 |
| Total Expenditures | 1,722,296 | 1,951,773 | 938,709 | 805,033 | 133,676 | 189,299 | 147,151 | 42,148 |
| Revenue Over/(Under) Expenditures | 3,734,752 | 3,130,235 | 2,291,179 | 2,493,840 | 202,660 | 839,643 | 889,017 | 49,374 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Eagle Area

| Account Number | Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---------------------|--|----------------|-----------------|------------------------|----------------|----------------------|--------------------|---------------|----------------------|
| | | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| 10-20-200-4400 | Eagle Program Sponsorship Allocation | 17,500 | 17,500 | 17,500 | 17,500 | - | - | - | - |
| 10-20-205-4300 | Eagle Rec Kids Revenues | 36,594 | 61,465 | 25,600 | 23,094 | (2,506) | 5,120 | 6,234 | 1,114 |
| 10-20-205-4410 | Grant revenue | 11,556 | - | - | - | - | - | - | - |
| 10-20-206-4300 | Eagle Non-Sports Revenues | 728 | 1,400 | 583 | 490 | (93) | 117 | - | (117) |
| 10-20-209-4300 | Eagle Youth power after school program revenue | - | - | - | - | - | - | - | - |
| 10-20-211-4300 | Eagle Active older adult program revenue | - | 225 | 94 | - | (94) | 19 | - | (19) |
| 10-20-240-4300 | Eagle Adult Sports Program Revenue | 76,131 | 61,130 | 25,471 | 31,517 | 6,047 | 5,094 | 16,945 | 11,851 |
| 10-20-260-4300 | Eagle Youth Sports Program Revenue | 130,064 | 134,105 | 55,855 | 50,167 | (5,687) | 11,171 | 7,530 | (3,641) |
| 10-20-301-4300 | Eagle Aquatics - Swim team lesson revenue | - | 43,660 | 18,184 | 8,318 | (9,867) | 3,637 | 8,318 | 4,681 |
| 10-20-331-4310 | Eagle Fitness | 1,180 | 1,860 | 775 | - | (775) | 155 | - | (155) |
| | Memberships/Season Passes | - | 70,000 | | | | | | |
| 10-20-400-4230 | Eagle Admissions - Daily Passes | 26,253 | 70,000 | 29,155 | 16,859 | (12,296) | 5,831 | 451 | (5,380) |
| 10-20-400-4235 | Eagle Admissions - Punch cards | 5,750 | 18,800 | 7,833 | 2,520 | (5,313) | 1,567 | 1,240 | (327) |
| 10-20-400-4241 | Eagle Skate Sharpening | 6,887 | 7,500 | 2,800 | 3,415 | 615 | - | - | - |
| 10-20-400-4251 | Eagle Facility Rentals | 189,274 | 206,593 | 86,080 | 82,104 | (3,976) | 17,216 | - | (17,216) |
| 10-20-400-4261 | Eagle Equipment/Skate Rental | 6,679 | 7,000 | 2,916 | 3,439 | 524 | 583 | - | (583) |
| 10-20-400-4403 | Eagle Facility Advertising Revenue | 2,750 | 9,750 | 4,063 | 222 | (3,841) | 813 | - | (813) |
| 10-20-400-4505 | Eagle Resale | 6,150 | 5,500 | 2,291 | 2,190 | (101) | 458 | 4 | (454) |
| 10-20-400-4506 | Eagle Concessions/Vending | 1,542 | 18,580 | 7,739 | 1,505 | (6,234) | 1,548 | 44 | (1,504) |
| 10-20-400-4513 | Eagle - Other Revenues | 2,798 | 1,200 | 1,200 | - | (1,200) | 1,200 | - | (1,200) |
| 10-20-400-4800 | Eagle Fun-raising Events | - | 800 | 333 | - | (333) | 67 | - | (67) |
| 10-20-405-4256 | Eagle Events & Parties | 3,170 | 4,225 | 1,760 | 2,450 | 690 | 352 | 125 | (227) |
| | Total Revenue | 525,006 | 741,293 | 290,230 | 245,789 | (44,441) | 54,946 | 40,890 | (14,056) |
| Expenditures | | | | | | | | | |
| 10-20-100-5000 | Eagle Facility Salaries | 308,519 | 368,883 | 153,640 | 150,046 | 3,594 | 30,728 | 43,408 | (12,680) |
| 10-20-300-5001 | Eagle Aquatics Hourly Wages - FT | - | 14,469 | 6,026 | 379 | 5,647 | 1,205 | 379 | 826 |
| 10-20-401-5001 | Eagle Maint/Cleaning Hourly Wages - FT | 37,530 | 85,723 | 35,704 | 14,528 | 21,175 | 7,141 | 3,021 | 4,120 |
| 10-20-205-5002 | Eagle Rec Kids Hourly Wages - PT | 15,431 | 33,252 | 13,849 | 55 | 13,794 | 2,770 | - | 2,770 |
| 10-20-206-5002 | Eagle Non-Sports Programs Hourly Wages - PT | - | 640 | 267 | 67 | 200 | 53 | - | 53 |
| 10-20-209-5002 | Eagle Youth power after school Wages - PT | - | - | - | - | - | - | - | - |
| 10-20-240-5002 | Eagle Adult Sports Hourly Wages - PT | 21,964 | 30,000 | 12,500 | 11,069 | 1,431 | 2,500 | 3,700 | (1,200) |
| 10-20-260-5002 | Eagle Youth Sports Hourly Wages - PT | 14,826 | 20,141 | 8,389 | 8,567 | (179) | 1,678 | 808 | 869 |
| 10-20-300-5002 | Eagle Aquatics Hourly Wages - PT | - | 109,137 | 45,456 | 6,946 | 38,510 | 9,091 | 6,946 | 2,145 |
| 10-20-330-5002 | Eagle Fitness Hourly Wages - PT | 3,453 | 1,425 | 594 | 1,460 | (867) | 119 | 420 | (301) |
| 10-20-401-5002 | Eagle Maint/Cleaning Hourly Wages - PT | 9,491 | 6,790 | 2,828 | 3,874 | (1,046) | 566 | 679 | (114) |
| 10-20-402-5002 | Eagle Front Desk Hourly Wages - PT | 26,701 | 46,707 | 19,453 | 21,182 | (1,729) | 3,891 | 3,138 | 753 |
| 10-20-404-5002 | Eagle Concessions Hourly Wages - PT | - | 6,710 | 2,796 | 296 | 2,500 | 559 | 296 | 263 |
| 10-20-405-5002 | Eagle Events/Parties Hourly Wages - PT | - | - | - | - | - | - | - | - |
| 10-20-407-5002 | Eagle Rink Hourly Wages - PT | 7,771 | 23,540 | 9,804 | 4,046 | 5,758 | 1,961 | 104 | 1,857 |
| 10-20-100-5010 | 401a Payroll Tax | 25,607 | 34,219 | 14,252 | 8,971 | 5,281 | 2,850 | 2,430 | 421 |
| 10-20-100-5013 | Medicare and other taxes | 6,539 | 10,994 | 5,204 | 3,223 | 1,981 | 1,041 | 1,028 | 13 |
| 10-20-100-5014 | Unemployment | 726 | 1,500 | - | 445 | (445) | - | - | - |
| 10-20-100-5021 | Dental | - | - | - | - | - | - | - | - |
| 10-20-100-5020 | Medical Coverage Premiums | 102,016 | 146,904 | 61,185 | 51,687 | 9,499 | 12,237 | 10,129 | 2,108 |
| 10-20-100-5040 | Retirement Benefits - 457 Match | 24,235 | 25,000 | 10,413 | 11,950 | (1,537) | 2,083 | 3,200 | (1,118) |
| | Total Wages and Benefits | 604,807 | 966,035 | 402,359 | 298,792 | 103,567 | 80,472 | 79,686 | 785 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Eagle Area

| Account Number | Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|---|------------------|------------------|------------------------|------------------|----------------------|--------------------|-----------------|----------------------|
| | | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Other Expenditures | | | | | | | | | |
| 10-20-400-5033 | Eagle Staff Uniforms | 403 | 1,000 | 400 | - | 400 | 100 | - | 100 |
| 10-20-400-6122 | Eagle Employee Relations | 591 | 800 | 300 | 350 | (50) | 100 | - | 100 |
| 10-20-400-6350 | Eagle Staff Training Expense | 576 | 600 | 250 | 70 | 180 | 50 | - | 50 |
| 10-20-400-6100 | Eagle Office Supplies | 1,049 | 750 | 312 | 653 | (341) | 62 | 187 | (125) |
| 10-20-400-6106 | Eagle Janitorial & Medical Supplies | 4,739 | 4,050 | 1,688 | 2,732 | (1,044) | 338 | 445 | (108) |
| 10-20-400-6107 | Eagle Maintenance Supplies | 8,855 | 4,000 | 1,666 | 4,623 | (2,957) | 333 | - | 333 |
| 10-20-400-6109 | Eagle Pool - Operations expenses | - | 22,552 | 9,393 | 2,477 | 6,915 | 1,879 | - | 1,879 |
| 10-20-400-6116 | Eagle Resale Items | 3,661 | 3,000 | 1,250 | 2,075 | (825) | 250 | 686 | (436) |
| 10-20-400-6117 | Eagle Concession Supplies | 895 | 7,900 | 3,292 | 415 | 2,877 | 658 | - | 658 |
| 10-20-400-6205 | Eagle Copier and Office Equip | 4,020 | 4,932 | 2,055 | 3,852 | (1,797) | 411 | - | 411 |
| 10-20-400-6302 | Eagle Marketing and Communications Expense | 1,288 | 4,000 | 1,083 | 1,940 | (857) | 417 | 1,657 | (1,241) |
| 10-20-400-6318 | Eagle Sales Tax | 562 | 500 | 204 | 195 | 8 | - | - | - |
| 10-20-400-6360 | Eagle Building Maintenance Service | 54,324 | 60,000 | 25,000 | 31,860 | (6,860) | 5,000 | 6,278 | (1,278) |
| 10-20-400-6363 | Eagle Landscaping Expense | 328 | 4,000 | 1,667 | - | 1,667 | 333 | - | 333 |
| 10-20-403-6114 | Eagle Rink Supplies & Equipment | 15,712 | 10,320 | 4,300 | 5,732 | (1,432) | 860 | - | 860 |
| 10-20-405-6102 | Eagle Events/Parties Expense | 702 | 800 | 100 | - | 100 | - | - | - |
| 10-20-205-6102 | Eagle Rec Kids Program Expense | 6,754 | 6,854 | 3,100 | 2,579 | 521 | 1,662 | - | 1,662 |
| 10-20-206-6102 | Eagle Non-Sports Program expense | 137 | 400 | 167 | - | 167 | 33 | - | 33 |
| 10-20-209-6102 | Eagle Youth power after school Progm. expense | - | - | - | - | - | - | - | - |
| 10-20-211-6102 | Eagle active older adult Program Expense | - | 150 | 62 | - | 62 | 12 | - | 12 |
| 10-20-240-6108 | Eagle Adult Sports Program Expense | 14,908 | 8,232 | 3,225 | 3,251 | (27) | 1,316 | - | 1,316 |
| 10-20-260-6102 | Eagle Youth Sports Program Expense | 35,342 | 39,500 | 16,452 | 12,766 | 3,686 | 3,290 | - | 3,290 |
| 10-20-242-6111 | Eagle Adult Hockey Jerseys | - | - | - | - | - | - | - | - |
| 10-20-301-6102 | Eagle Aquatics - Program Expense | 546 | 25,100 | 10,454 | - | 10,454 | 2,091 | - | 2,091 |
| 10-20-302-6102 | Eagle Aquatics - Swim Team Program Expense | 108 | - | - | - | - | - | - | - |
| 10-20-400-6401 | Eagle Internet/Telephone/Cable | 9,076 | 7,350 | 3,818 | 3,661 | 157 | 328 | - | 328 |
| 10-20-400-6402 | Eagle Electric | 49,841 | 62,000 | 31,349 | 31,286 | 63 | 1,303 | 3,880 | (2,576) |
| 10-20-400-6404 | Eagle Natural Gas | 35,019 | 65,000 | 27,073 | 23,310 | 3,762 | 5,415 | 2,326 | 3,088 |
| 10-20-400-6406 | Eagle Security | 3,775 | 4,085 | 1,702 | 2,064 | (362) | 340 | - | 340 |
| 10-20-400-6408 | Eagle Water/Sewer/Trash | 9,069 | 21,653 | 9,022 | 3,135 | 5,887 | 1,804 | - | 1,804 |
| Total Exp. Other than Wages and Benefits | | 262,280 | 369,528 | 159,382 | 139,029 | 20,353 | 28,387 | 15,460 | 12,927 |
| Total Expenditures | | 867,087 | 1,335,563 | 561,741 | 437,821 | 123,920 | 108,859 | 95,146 | 13,713 |
| Revenue Over/(Under) Expenditures | | (342,081) | (594,270) | (271,511) | (192,032) | 79,479 | (53,913) | (54,256) | (344) |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Gypsum Area

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|--|------------------|------------------|------------------------|----------------|-------------------------|--------------------|----------------|-------------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Gypsum Program Sponsorship Allocation | 17,500 | 17,500 | 17,500 | 17,500 | - | - | - | - |
| Gypsum Scholarship Program Allocation | - | 3,500 | 1,458 | - | (1,458) | 292 | - | (292) |
| Gypsum Rec Kids Revenues | 79,128 | 90,000 | 37,485 | 36,540 | (945) | 7,497 | 4,705 | (2,792) |
| Grant revenue | 11,556 | - | - | - | - | - | - | - |
| Gypsum Non-Sports Program Revenues | 1,624 | 3,130 | 1,304 | 693 | (611) | 261 | - | (261) |
| Gypsum Active older adult program revenue | 7,063 | 5,980 | 2,491 | 4,431 | 1,940 | 498 | - | (498) |
| Gypsum Adult Sports Program Revenue | (594) | 1,400 | - | 45.00 | 45 | - | 45 | 45 |
| Gypsum Youth Sports Program Revenue | 44,165 | 56,455 | 23,514 | 37,131 | 13,618 | 4,703 | 7,971 | 3,268 |
| Gypsum Gymnastics Revenue | 225,527 | 194,499 | 81,041 | 104,550 | 23,508 | 16,208 | 18,881 | 2,673 |
| Gypsum Gymnastics Meet Revenue | 32,156 | 32,675 | 13,615 | 26,228 | 12,613 | 2,723 | 2,370 | (353) |
| Gypsum Aquatics - Swim Lesson Program Rev | 73,757 | 117,850 | 49,085 | 21,659 | (27,425) | 9,817 | 7,870 | (1,947) |
| Gypsum Creek Aquatics - Daily Passes revenue | 14,050 | 15,000 | - | 7 | 7 | - | (1,835) | (1,835) |
| Gypsum Fitness | 24,848 | 31,800 | 13,245 | 13,662 | 417 | 2,649 | 2,489 | (160) |
| Gypsum Admissions - Memberships | 972,559 | 975,000 | 438,750 | 430,416 | (8,334) | 78,000 | 92,649 | 14,649 |
| Gypsum Admissions - Daily Passes | 75,600 | 90,000 | 36,000 | 32,802 | (3,198) | 4,500 | 5,828 | 1,328 |
| Gypsum Admissions - Punch cards | 27,429 | 28,000 | 11,760 | 12,305 | 545 | 840 | 1,440 | 600 |
| Gypsum Facility Rentals | 36,722 | 31,000 | 17,360 | 13,575 | (3,785) | 2,790 | 1,320 | (1,470) |
| Gypsum Tenant Lease Revenue | 28,328 | 29,009 | 12,082 | 9,678 | (2,405) | 2,416 | 2,419 | 3 |
| Gypsum Resale | 3,601 | 3,300 | 1,320 | 775 | (545) | 165 | 74 | (91) |
| Gypsum Concessions/Vending | 4,271 | 3,600 | 1,499 | 2,584 | 1,084 | 300 | 313 | 13 |
| Gypsum Other Revenue | 4,931 | - | - | - | - | - | - | - |
| Gypsum Events & Parties | - | - | - | - | - | - | - | - |
| Gypsum Child Watch Admissions | 405 | 480 | 200 | 105 | (95) | 40 | 10 | (30) |
| Total Revenue | 1,684,627 | 1,730,178 | 759,707 | 764,684 | 4,977 | 133,698 | 146,549 | 12,850 |

Expenditures

| | | | | | | | | |
|---|------------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Gypsum Facility Salaries | 436,860 | 512,500 | 213,456 | 213,217 | 239 | 42,691 | 58,353 | (15,662) |
| Gypsum Maint/Cleaning Hourly Wages - FT | 68,080 | 50,424 | 21,002 | 18,656 | 2,345 | 4,200 | 4,422 | (222) |
| Gypsum Gymnastics Hourly Wages - FT | 42,966 | - | - | (6,327) | 6,327 | - | - | - |
| Gypsum Aquatics Hourly Wages - FT | 58,970 | 43,407 | 18,079 | 36,451 | (18,372) | 3,616 | 8,770 | (5,154) |
| Gypsum Rec Kids Hourly Wages - PT | 57,415 | 55,000 | 22,908 | 8,573 | 14,335 | 4,582 | 2,621 | 1,960 |
| Gypsum Non-Sports Hourly Wages - PT | 46 | 1,840 | 766 | - | 766 | 153 | - | 153 |
| Gypsum Adult Sports Hourly Wages - PT | - | 600 | - | - | - | - | - | - |
| Gypsum Youth Sports Hourly Wages - PT | 2,444 | 3,000 | 1,250 | 1,206 | 44 | 250 | 231 | 19 |
| Gypsum Gymnastics Hourly Wages - PT | 32,633 | 26,150 | 9,069 | 9,740 | (672) | 1,838 | 2,670 | (832) |
| Gypsum Aquatics Hourly Wages - PT | 172,607 | 164,177 | 68,380 | 102,114 | (33,734) | 13,676 | 29,859 | (16,183) |
| Gypsum Creek Pool Hourly Wages - PT | 34,154 | 26,100 | - | 111 | (111) | - | - | - |
| Gypsum Fitness hourly Wages - PT | 62,610 | 65,000 | 27,073 | 27,385 | (313) | 5,415 | 8,509 | (3,095) |
| Gypsum Maint/Cleaning Hourly Wages - PT | 25,763 | 40,000 | 16,660 | 15,496 | 1,164 | 3,332 | 5,108 | (1,776) |
| Gypsum Front Desk Hourly Wages - PT | 127,237 | 135,000 | 56,700 | 56,563 | 137 | 10,800 | 16,014 | (5,214) |
| Gypsum Events/Parties Hourly Wages - PT | 4,702 | - | - | 1,352 | (1,352) | - | 283 | (283) |
| Gypsum Child Watch Hourly Wages - PT | 29,515 | 34,529 | 14,381 | 13,954 | 428 | 2,876 | 4,774 | (1,898) |
| 401a Payroll Tax | 54,835 | 47,909 | 19,954 | 19,160 | 795 | 3,991 | 5,342 | (1,351) |
| Medicare and other taxes | 17,109 | 18,317 | 9,087 | 7,217 | 1,869 | 1,817 | 2,326 | (509) |
| Unemployment | 1,998 | 3,500 | - | 995 | (995) | - | - | - |
| Dental | - | - | - | - | - | - | - | - |
| Medical Coverage Premiums | 144,056 | 172,680 | 71,921 | 53,944 | 17,978 | 14,384 | 10,010 | 4,374 |
| Retirement Benefits - 457 Match | 25,985 | 35,559 | 14,810 | 12,673 | 2,137 | 2,962 | 3,441 | (479) |
| Total Wages and Benefits | 1,399,984 | 1,436,113 | 585,670 | 591,956 | (6,286) | 116,618 | 162,733 | (46,115) |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Gypsum Area

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|------------------|------------------------|------------------|-------------------------|--------------------|-----------------|-------------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Other Expenditures | | | | | | | | |
| Gypsum Facility Staff Uniforms | 5,622 | 1,000 | 500 | - | 500 | - | - | - |
| Gypsum Employee Relations | 1,554 | 1,600 | 783 | 623 | 161 | 157 | - | 157 |
| Gypsum Staff Training Expense | 2,075 | 800 | 333 | 374 | (41) | 67 | - | 67 |
| Gypsum Office Supplies | 7,105 | 7,720 | 3,215 | 3,918 | (702) | 643 | - | 643 |
| Gypsum Creek Pool - Operations expenses | 31,531 | 16,912 | 7,044 | 6,064 | 980 | 1,409 | - | 1,409 |
| Gypsum Adult Sports Program Equipment | - | 280 | - | - | - | - | - | - |
| Gypsum Janitorial & Medical Supplies | 29,891 | 38,000 | 15,827 | 15,009 | 818 | 3,165 | 2,919 | 246 |
| Gypsum Pool - Operations expenses | 27,714 | 34,899 | 20,373 | 1,454 | 18,919 | 5,668 | 281 | 5,387 |
| Gypsum Resale Expense | 1,243 | 1,200 | 500 | 512 | (12) | 100 | - | 100 |
| Gypsum Copier and Office Equip | 6,036 | 6,000 | 2,499 | 1,598 | 901 | 500 | - | 500 |
| Gypsum Marketing and Communications Expense | 2,460 | 3,600 | 1,500 | 2,337 | (837) | 300 | 277 | 24 |
| Gypsum Sales Tax | 277 | 250 | 104 | 47 | 57 | 21 | - | 21 |
| Gypsum Maintenance Equip <\$5,000 | - | - | - | 2,500 | (2,500) | - | - | - |
| Gypsum Maintenance Supplies | 9,917 | 15,000 | 6,248 | 8,051 | (1,804) | 1,250 | 5,344 | (4,094) |
| Gypsum Janitorial Services Contract | 31,983 | 72,444 | 30,173 | 30,185 | (12) | 6,035 | 6,037 | (2) |
| Gypsum Building Maintenance Service | 119,932 | 90,000 | 37,485 | 35,412 | 2,073 | 7,497 | 3,380 | 4,117 |
| Gypsum Rec Kids Program Expense | 9,250 | 9,582 | 6,161 | 2,715 | 3,446 | 3,986 | - | 3,986 |
| Gypsum Non-Sports Program Expense | 159 | 2,000 | 833 | 116 | 717 | 167 | - | 167 |
| Gypsum active older adult Program expense | 2,096 | 4,800 | 1,999 | 1,246 | 754 | 400 | - | 400 |
| Gypsum Adult Sports Program Expense | 954 | 500 | 208 | 1,686 | (1,478) | 42 | - | 42 |
| Gypsum Youth Sports Program Expense | 20,359 | 32,500 | 13,536 | 10,115 | 3,422 | 2,707 | - | 2,707 |
| Gypsum Gymnastics Program Expense | 8,533 | 10,975 | 4,573 | 1,694 | 2,879 | 915 | - | 915 |
| Gypsum Gymnastics Meet Expense | 13,076 | 18,000 | 7,500 | 16,676 | (9,176) | 1,500 | 2,567 | (1,067) |
| Gypsum Aquatics - Program Expense | 6,848 | 16,590 | 6,910 | 4,026 | 2,883 | 1,382 | 517 | 865 |
| Gypsum Fitness Program Expense | 15,616 | 14,200 | 5,914 | 12,235 | (6,320) | 1,183 | 1,553 | (370) |
| Gypsum Events/Parties Expense | 1,283 | 1,200 | 500 | 74 | 426 | 100 | - | 100 |
| Gypsum Child Watch Expense | 33 | 150 | 62 | 115 | (53) | 12 | - | 12 |
| Gypsum Internet/Telephone/Cable | 15,153 | 6,000 | 2,499 | 1,638 | 861 | 500 | - | 500 |
| Gypsum Electric | 133,685 | 135,000 | 56,228 | 33,594 | 22,633 | 11,246 | - | 11,246 |
| Gypsum Natural Gas | 112,288 | 175,000 | 72,888 | 75,449 | (2,561) | 14,578 | 8,290 | 6,287 |
| Gypsum Security/Fire Suppression | 348 | 2,200 | 916 | 2,405 | (1,489) | 183 | - | 183 |
| Gypsum Water/Sewer/Trash | 35,037 | 36,840 | 15,344 | 19,898 | (4,555) | 3,069 | 265 | 2,803 |
| Total Exp. Other than Wages and Benefits | 652,059 | 755,242 | 322,655 | 291,763 | 30,892 | 68,779 | 31,429 | 37,349 |
| Total Expenditures | 2,052,043 | 2,191,355 | 908,325 | 883,719 | 24,606 | 185,397 | 194,163 | (8,766) |
| Revenue Over/(Under) Expenditures | (367,416) | (461,177) | (148,618) | (119,035) | 29,582 | (51,698) | (47,614) | 4,084 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Edwards Area

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|--|----------------|-----------------|------------------------|----------------|----------------------|--------------------|---------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Edwards Program Sponsorship Allocation | 17,500 | 17,500 | 17,500 | 17,500 | - | - | - | - |
| Edwards Scholarship Program Allocation | - | 3,500 | 1,458 | - | (1,458) | 292 | - | (292) |
| Edwards Rec Kids Revenues | 84,765 | 77,475 | 32,268 | 32,086 | (182) | 6,454 | 5,445 | (1,009) |
| Grant revenue | 11,556 | - | - | - | - | - | - | - |
| Edwards Non-Sports Revenues | 6,171 | 3,500 | 1,458 | 875 | (583) | 292 | - | (292) |
| Edwards Active older adult program revenue | 5,870 | 8,130 | 3,386 | 2,170 | (1,216) | 677 | - | (677) |
| Edwards Adult Sports Revenue | 15,172 | 19,500 | 8,125 | 750 | (7,375) | 1,625 | - | (1,625) |
| Edwards Youth Sports Revenue | 76,575 | 93,847 | 39,103 | 45,251 | 6,148 | 7,821 | 8,224 | 403 |
| Edwards Gymnastics Program Revenue | 201,293 | 172,992 | 72,080 | 96,259 | 24,179 | 14,416 | 11,997 | (2,419) |
| Edwards Gymnastics Meet Revenue | 50,556 | 36,970 | 15,404 | 30,815 | 15,411 | 3,081 | 4,420 | 1,339 |
| Edwards Antigravity Revenue | 45,842 | 38,375 | 15,990 | 25,476 | 9,487 | 3,198 | 2,710 | (488) |
| Edwards Admissions - Memberships | 22,368 | 24,029 | 12,153 | 8,468 | (3,685) | 843 | 158 | (685) |
| Edwards Admissions - Daily Passes | 20,142 | 21,507 | 12,021 | 11,143 | (878) | 468 | 639 | 171 |
| Edwards Facility/Turf Rentals | 78,515 | 88,540 | 57,176 | 45,346 | (11,830) | 1,105 | 1,425 | 320 |
| Edwards E sports revenue | 10,911 | 12,499 | 8,445 | 9,710 | 1,265 | 2,250 | 980 | (1,270) |
| Edwards E sports revenue | - | - | - | - | - | - | - | - |
| Edwards Facility Advertising Revenues | 2,750 | 2,500 | 1,042 | - | (1,042) | 208 | - | (208) |
| Edwards Tenant Lease Revenue | 49,368 | 30,359 | 12,607 | 9,449 | (3,158) | 2,536 | - | (2,536) |
| Edwards Resale | 85 | - | - | - | - | - | - | - |
| Edwards Concession/Vending | 968 | 2,000 | - | 856 | 856 | - | 219 | 219 |
| Edwards Other Revenue | 4,858 | 800 | 333 | 410 | 77 | 67 | - | (67) |
| Edwards Events- Parties | 12,392 | 14,625 | 7,860 | 8,703 | 843 | 225 | 225 | - |
| Total Revenue | 717,656 | 668,648 | 318,408 | 345,266 | 26,858 | 45,556 | 36,442 | (9,114) |
| Expenditures | | | | | | | | |
| Edwards Facility Salaries | 332,707 | 393,131 | 163,739 | 170,033 | (6,294) | 32,748 | 45,120 | (12,372) |
| Edwards Gymnastics Hourly Wages - FT | 21,451 | - | - | (4,600) | 4,600 | - | - | - |
| Edwards maint/cleaning hourly Wages - FT | 22,412 | 31,409 | 13,082 | 5,660 | 7,422 | 2,616 | 1,650 | 966 |
| Edwards Rec Kids Hourly Wages - PT | 34,457 | 45,000 | 18,743 | 2,974 | 15,768 | 3,749 | 36 | 3,713 |
| Edwards Non-Sports Hourly Wages - PT | 160 | 1,760 | 733 | - | 733 | 147 | - | 147 |
| Edwards active older adult Wages - PT | - | - | - | - | - | - | - | - |
| Edwards Adult Sports Hourly Wages - PT | 13,505 | 11,370 | 4,738 | 6,690 | (1,953) | 948 | 1,283 | (335) |
| Edwards Youth Sports Hourly Wages - PT | 10,224 | 15,424 | 6,427 | 3,275 | 3,151 | 1,285 | 859 | 426 |
| Edwards Gymnastics Hourly Wages - PT | 24,353 | 24,635 | 10,265 | 11,657 | (1,393) | 2,053 | 3,629 | (1,576) |
| Edwards Antigravity Hourly Wages - PT | 10,455 | 11,400 | 4,750 | 3,117 | 1,633 | 950 | 617 | 333 |
| Edwards E sports wages - PT | 10,682 | 7,180 | 1,208 | 1,560 | (352) | 250 | 238 | 12 |
| Edwards Maint/Cleaning Hourly Wages - PT | 1,666 | 5,130 | 2,137 | 177 | 1,959 | 427 | 177 | 250 |
| Edwards Front Desk Hourly Wages - PT | 35,931 | 60,500 | 30,658 | 24,889 | 5,769 | 4,327 | 5,977 | (1,650) |
| Edwards Events/Parties Hourly Wages - PT | 4,258 | - | - | 3,147 | (3,147) | - | 338 | (338) |
| 401a Payroll Tax | 30,490 | 27,944 | 11,639 | 9,220 | 2,418 | 2,328 | 2,302 | 25 |
| Medicare and other taxes | 7,692 | 8,482 | 4,282 | 3,264 | 1,018 | 856 | 978 | (122) |
| Unemployment | 871 | 1,800 | - | 741 | (741) | - | - | - |
| Dental | - | - | - | - | - | - | - | - |
| Medical Coverage Premiums | 68,293 | 100,445 | 41,835 | 30,089 | 11,746 | 8,367 | 6,018 | 2,349 |
| Retirement Benefits - 457 Match | 23,110 | 22,000 | 9,163 | 11,726 | (2,563) | 1,833 | 3,418 | (1,585) |
| Total Wages and Benefits | 652,718 | 767,610 | 323,397 | 283,621 | 39,776 | 62,883 | 72,639 | (9,755) |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Edwards Area

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|------------------|------------------------|-----------------|----------------------|--------------------|-----------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Other Expenditures | | | | | | | | |
| Edwards Facility Staff Uniforms | 839 | 1,000 | - | - | - | - | - | - |
| Edwards Employee Relations | 305 | 720 | 300 | 118 | 182 | 60 | - | 60 |
| Edwards Staff Training Expense | - | 600 | 250 | - | 250 | 50 | - | 50 |
| Edwards Office Supplies | 378 | 700 | 292 | 503 | (211) | 58 | - | 58 |
| Edwards Resale Items | - | - | - | - | - | - | - | - |
| Edwards Antigravity Equipment | - | 2,975 | - | - | - | - | - | - |
| Edwards Copier and Office Equipment | 4,366 | 4,356 | 1,815 | 1,008 | 807 | 363 | - | 363 |
| Edwards Marketing and Communications Expense | 1,248 | 1,500 | 625 | - | 625 | 125 | - | 125 |
| Edwards Janitorial & Medical Supplies | 5,202 | 6,225 | 3,225 | 6,378 | (3,153) | 435 | 1,747 | (1,312) |
| Edwards Maintenance Supplies | 7,998 | 8,500 | 1,300 | 506 | 794 | 250 | 85 | 165 |
| Edwards Janitorial Services Contract | 26,520 | 34,092 | 14,205 | 10,594 | 3,611 | 2,841 | 1,885 | 956 |
| Edwards Building Maintenance Service | 38,537 | 30,000 | 12,785 | 13,918 | (1,133) | 4,500 | - | 4,500 |
| Edwards Rec Kids Program Expense | 10,493 | 7,704 | 4,899 | 8,392 | (3,493) | 3,877 | - | 3,877 |
| Edwards Non-Sports Program Expense | 386 | 1,575 | 656 | 132 | 524 | 131 | - | 131 |
| Edwards active older adult Program expense | 3,307 | 6,750 | 2,811 | 2,345 | 466 | 562 | - | 562 |
| Edwards Adult Sports Program Expense | 976 | 2,940 | 1,225 | 668 | 557 | 245 | - | 245 |
| Edwards Youth Sports Program Expense | 22,303 | 46,995 | 17,431 | 7,547 | 9,884 | 3,327 | - | 3,327 |
| Edwards Gymnastics Program Expense | 7,041 | 8,925 | 5,465 | 1,077 | 4,388 | 4,154 | - | 4,154 |
| Edwards Gymnastics Meet Expense | 46,348 | 36,250 | 15,104 | 25,157 | (10,053) | 3,021 | 4,180 | (1,159) |
| Antigravity Program Expense | - | - | - | - | - | - | - | - |
| Edwards E sports program expense | 1,486 | 500 | 500 | 656 | (156) | 200 | - | 200 |
| Edwards Climbing Expense | - | 350 | 146 | - | 146 | 29 | - | 29 |
| Edwards Events/Parties Expense | - | 250 | 250 | - | 250 | 250 | - | 250 |
| Edwards Internet/Telephone/Cable | 6,437 | 7,200 | 3,000 | 2,285 | 715 | 600 | - | 600 |
| Edwards Electric | 26,854 | 34,800 | 14,500 | 12,143 | 2,357 | 2,900 | - | 2,900 |
| Edwards Natural Gas | 8,528 | 12,575 | 5,500 | 8,316 | (2,816) | 600 | 692 | (92) |
| Edwards Security/Fire Suppression | 1,883 | 1,750 | 1,750 | - | 1,750 | - | - | - |
| Edwards Water/Sewer | 7,292 | 7,500 | 3,125 | 4,465 | (1,340) | 625 | 778 | (153) |
| Total Exp. Other than Wages and Benefits | 228,726 | 266,732 | 111,160 | 106,208 | 4,951 | 29,204 | 9,367 | 19,836 |
| Total Expenditures | 881,444 | 1,034,342 | 434,557 | 389,830 | 44,727 | 92,087 | 82,006 | 10,081 |
| Revenue Over/(Under) Expenditures | (163,788) | (365,694) | (116,149) | (44,564) | 71,585 | (46,530) | (45,564) | 967 |

Mountain Recreation Metropolitan District
Statement of Revenues, Expenditures and Change in Fund Balance
Actual, Budget and Forecast for the Periods Indicated
Modified Accrual Budgetary Basis
General Fund - Outdoor Recreation

| Account Name | 2024 | 2025 | 2025 YTD as of 5/31/25 | | Variance | 2025 Current Month | | Variance |
|---|------------------|------------------|------------------------|----------------|----------------------|--------------------|----------------|----------------------|
| | Actual | Approved Budget | Budget | Actual | Favorable/ (Unfavor) | May Budget | May Actual | Favorable/ (Unfavor) |
| Outdoor Rec MRMD Program Revenue | 181,303 | - | - | 10,652 | 10,652 | - | (155) | (155) |
| Gear library revenue | 166 | 850 | 354 | - | (354) | 71 | - | (71) |
| Outdoor Rec - Contribution revenue | 7,571 | - | - | 7,396 | 7,396 | - | - | - |
| Outdoor Rec - Day Camps Revenue | - | 46,000 | 41,400 | 116,675 | 75,275 | 41,400 | 4,032 | (37,368) |
| Outdoor Rec - Overnight Camps Revenue | - | 133,555 | 133,555 | 1,500 | (132,055) | 13,356 | - | (13,356) |
| Outdoor Rec - Sports Camps Revenue | - | 27,130 | 27,130 | 24,342 | (2,789) | 2,713 | 2,625 | (88) |
| Outdoor Rec - Sports Camps (contracted) | - | 19,695 | 19,695 | 2,591 | (17,104) | 1,970 | 1,170 | (800) |
| Outdoor Rec - Special Events Revenue | 40,454 | - | - | 23,974 | 23,974 | - | 23,974 | 23,974 |
| Outdoor Rec - Education Program Revenue | 990 | - | - | - | - | - | - | - |
| Outdoor Rec - Clinics and Workshops Revenue | - | - | - | (795) | (795) | - | - | - |
| Outdoor Rec - School's Out Program Revenue | - | - | - | - | - | - | - | - |
| OR - Monument trips program revenue | - | - | - | - | - | - | - | - |
| OR - Maloit park challenge program revenue | - | - | - | - | - | - | - | - |
| Total Revenue | 230,483 | 227,230 | 222,134 | 186,334 | (35,800) | 59,509 | 31,646 | (27,863) |
| Outdoor Rec Salaries | 131,102 | 138,207 | 57,563 | 58,260 | (697) | 11,513 | 15,990 | (4,477) |
| Outdoor Rec Hourly Wages - Part Time | 108,029 | 132,568 | 9,469 | 18,274 | (8,805) | 8,200 | 17,603 | (9,404) |
| 401a Payroll Tax | 8,504 | 11,327 | 4,718 | 2,900 | 1,817 | 944 | 1,260 | (316) |
| Medicare and other taxes | 3,213 | 4,331 | 3,048 | 1,108 | 1,940 | 610 | 550 | 59 |
| Unemployment | 413 | 2,987 | - | 153 | (153) | - | - | - |
| Dental | - | - | - | - | - | - | - | - |
| Medical Coverage Premiums | 21,647 | 25,000 | 10,413 | 10,709 | (296) | 2,083 | 2,078 | 5 |
| Retirement Benefits - 457 Match | 7,544 | 13,821 | 5,756 | 3,343 | 2,413 | 1,151 | 912 | 239 |
| Total Wages and Benefits | 280,452 | 328,240 | 90,967 | 94,747 | (3,780) | 24,499 | 38,393 | (13,894) |
| Outdoor Rec Staff Uniforms | - | 1,000 | 417 | - | 417 | 83 | - | 83 |
| Outdoor Rec Office Supplies | 875 | 250 | 104 | 401 | (297) | 21 | - | 21 |
| Outdoor Rec Operating Expenses | 27,408 | 3,000 | - | 4,652 | (4,652) | - | - | - |
| Outdoor Rec Employee Relations | 451 | 1,675 | 150 | 618 | (468) | 150 | - | 150 |
| Gear Library expense | 1,111 | 5,150 | 3,100 | - | 3,100 | 2,000 | - | 2,000 |
| Outdoor Rec Marketing & Communications Expense | 51 | 2,000 | 833 | 450 | 383 | 167 | - | 167 |
| Outdoor Rec Conferences and Training | 1,145 | 1,200 | 500 | - | 500 | 100 | - | 100 |
| Outdoor recreation other expense | - | - | - | - | - | - | - | - |
| Outdoor Rec Day Camp Program Expense | 64 | 13,150 | 5,477 | 600 | 4,877 | 1,095 | - | 1,095 |
| Outdoor Rec Overnight Camp program Expense | 7,507 | 14,975 | 6,237 | 1,152 | 5,085 | 1,247 | - | 1,247 |
| Outdoor Rec Sports Camp program expense | 5,206 | 11,305 | 4,709 | 2,684 | 2,024 | 942 | 2,490 | (1,548) |
| Outdoor Rec Camp Contractor Expense | 6,017 | 17,330 | 7,218 | - | 7,218 | 1,444 | - | 1,444 |
| Outdoor Rec Special Event Program expense | 1,773 | - | - | 1,123 | (1,123) | - | - | - |
| Outdoor Rec Education Program Expense | 775 | - | - | - | - | - | - | - |
| Outdoor Rec Clinics & Workshops Expense | - | - | - | - | - | - | - | - |
| Outdoor Rec School's Out Program Expense | - | - | - | - | - | - | - | - |
| OR Monument trips - Program expense | 12,491 | - | - | 4,251 | (4,251) | - | - | - |
| OR - Maloit park challenge Program expense | - | - | - | 541 | (541) | - | - | - |
| Total Exp. Other than Wages and Benefits | 64,873 | 71,035 | 28,744 | 16,473 | 12,271 | 7,249 | 2,490 | 4,759 |
| Total Expenditures | 345,325 | 399,275 | 119,711 | 111,220 | 8,491 | 31,748 | 40,883 | (9,135) |
| Revenue Over/(Under) Expenditures | (114,841) | (172,045) | 102,423 | 75,114 | (27,309) | 27,761 | (9,237) | (36,998) |



Mountain Recreation Metro District, CO

Vendor History Report

By Vendor Name

Posting Date Range 05/01/2025 - 05/31/2025

Payment Date Range -

| Payable Number | Description | Units | Price | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|---|--------------------------------|-------|-------|-----------|----------------|----------------|----------------------------------|-----------------|-------------|-------------|-------------|-----------------|-----------------|
| Item Description | | | | Amount | Account Number | | Account Name | Dist Amount | | | | | |
| Vendor Set: 01 - Vendor Set 01 | | | | | | | | | | | | | |
| 00013 - Active Athletics | | | | | | | | 4,180.00 | 0.00 | 0.00 | 0.00 | 4,180.00 | 4,180.00 |
| 59859505.13.25 | Meet entry Fee | | | 5/13/2025 | | 52658 | 5/22/2025 | 2,185.00 | 0.00 | 0.00 | 0.00 | 2,185.00 | 2,185.00 |
| | Meet entry Fee | 0.00 | 0.00 | 2,185.00 | | 10-40-293-6102 | Edwards Gymnastics Meet Expense | 2,185.00 | | | | | |
| 59859515.18.25 | Meet Entry for Gymnastics | | | 5/18/2025 | | 52600 | 5/7/2025 | 1,995.00 | 0.00 | 0.00 | 0.00 | 1,995.00 | 1,995.00 |
| | Meet Entry for Gymnast | 0.00 | 0.00 | 1,995.00 | | 10-40-293-6102 | Edwards Gymnastics Meet Expense | 1,995.00 | | | | | |
| 00020 - Advanced Exercise Equipment | | | | | | | | 1,552.64 | 0.00 | 0.00 | 0.00 | 1,552.64 | 1,552.64 |
| 47319 | New Spin Bikes | | | 5/12/2025 | | 52644 | 5/22/2025 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| | New Spin Bikes | 0.00 | 0.00 | 1,450.00 | | 10-30-330-6102 | Gypsum Fitness Program Expense | 1,450.00 | | | | | |
| 51212 | Repair Parts for Fitness Floor | | | 5/30/2025 | | 52669 | 6/11/2025 | 102.64 | 0.00 | 0.00 | 0.00 | 102.64 | 102.64 |
| | Repair Parts for Fitness I | 0.00 | 0.00 | 102.64 | | 10-30-330-6102 | Gypsum Fitness Program Expense | 102.64 | | | | | |
| 01006 - Airbound | | | | | | | | 4,975.00 | 0.00 | 0.00 | 0.00 | 4,975.00 | 4,975.00 |
| 248133 | Opening Day Inflatables | | | 5/9/2025 | | 52618 | 5/12/2025 | | | | | | -4,975.00 |
| | Opening Day Inflatables | 0.00 | 0.00 | 4,975.00 | | 10-10-104-6131 | Community Engagement expense | 4,975.00 | | | | | |
| 248133 | Opening Day Inflatables | | | 5/9/2025 | | 52618 | 5/12/2025 | 4,975.00 | 0.00 | 0.00 | 0.00 | 4,975.00 | 4,975.00 |
| | Opening Day Inflatables | 0.00 | 0.00 | 4,975.00 | | 10-10-104-6131 | Community Engagement expense | 4,975.00 | | | | | |
| 248133 | Opening Day Inflatables | | | 5/9/2025 | | 52619 | 5/12/2025 | | | | | | 4,975.00 |
| | Opening Day Inflatables | 0.00 | 0.00 | 4,975.00 | | 10-10-104-6131 | Community Engagement expense | 4,975.00 | | | | | |
| 00044 - AM Gas Marketing Corp. | | | | | | | | 8,290.44 | 0.00 | 0.00 | 0.00 | 8,290.44 | 8,290.44 |
| 17174 | GRC Gas | | | 5/19/2025 | | DFT0001527 | 5/29/2025 | 8,290.44 | 0.00 | 0.00 | 0.00 | 8,290.44 | 8,290.44 |
| | GRC Gas | 0.00 | 0.00 | 8,290.44 | | 10-30-400-6404 | Gypsum Natural Gas | 8,290.44 | | | | | |
| 00056 - American Red Cross-Health & Safety | | | | | | | | 517.00 | 0.00 | 0.00 | 0.00 | 517.00 | 517.00 |
| 22806554 | LG Training | | | 5/14/2025 | | 52645 | 5/22/2025 | 517.00 | 0.00 | 0.00 | 0.00 | 517.00 | 517.00 |
| | LG Training | 0.00 | 0.00 | 517.00 | | 10-30-301-6102 | Gypsum Aquatics - Program Expens | 517.00 | | | | | |
| 01178 - Andrea Eddy | | | | | | | | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| AE05.06.25 | Election Judges | | | 5/6/2025 | Y | 52634 | 5/21/2025 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| | Election Judges | 0.00 | 0.00 | 150.00 | | 10-10-101-6306 | Election Management Expense | 150.00 | | | | | |
| 01177 - Ann Bourke | | | | | | | | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| AB05.06.25 | Election Judges | | | 5/6/2025 | Y | 52635 | 5/21/2025 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| | Election Judges | 0.00 | 0.00 | 150.00 | | 10-10-101-6306 | Election Management Expense | 150.00 | | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|---|------------------------------------|-----------|-----------|----------------|---------------------------------|------------------|-------------|-------------|-------------|------------------|------------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| 00085 - Background Investigation Bureau, LLC | | | | | | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| INV-71343 | Background Checks | | 5/18/2025 | DFT0001497 | 5/22/2025 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| Background Checks | 0.00 | 0.00 | 59.00 | 10-10-102-5052 | Employee Recruitment Expense | | 59.00 | | | | |
| 00107 - Black Hills Energy/Source Gas | | | | | | 3,044.84 | 0.00 | 0.00 | 0.00 | 3,044.84 | 3,044.84 |
| 559275338305.07.25 | ESC Natural Gas | | 5/7/2025 | DFT0001511 | 5/27/2025 | 26.65 | 0.00 | 0.00 | 0.00 | 26.65 | 26.65 |
| ESC Natural Gas | 0.00 | 0.00 | 26.65 | 25-60-400-6404 | Eagle Complex Natural Gas | | 26.65 | | | | |
| 770218778105.02.25 | EFH Natural Gas | | 5/2/2025 | DFT0001512 | 5/22/2025 | 691.79 | 0.00 | 0.00 | 0.00 | 691.79 | 691.79 |
| EFH Natural Gas | 0.00 | 0.00 | 691.79 | 10-40-400-6404 | Edwards Natural Gas | | 691.79 | | | | |
| 905660341005.07.25 | EPIR natural Gas | | 5/7/2025 | DFT0001509 | 5/27/2025 | 684.61 | 0.00 | 0.00 | 0.00 | 684.61 | 684.61 |
| EPIR natural Gas | 0.00 | 0.00 | 684.61 | 10-20-400-6404 | Eagle Natural Gas | | 684.61 | | | | |
| 905673400605.07.25 | GRC Natural Gas | | 5/7/2025 | DFT0001510 | 5/27/2025 | 1,641.79 | 0.00 | 0.00 | 0.00 | 1,641.79 | 1,641.79 |
| GRC Natural Gas | 0.00 | 0.00 | 1,641.79 | 10-20-400-6404 | Eagle Natural Gas | | 1,641.79 | | | | |
| 00945 - Blue Monster Service | | | | | | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 13096 | McCoy Toilets | | 5/23/2025 | Y 52659 | 6/3/2025 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| McCoy Toilets | 0.00 | 0.00 | 200.00 | 25-80-400-6407 | McCoy Park Portable Toilets | | 200.00 | | | | |
| 01048 - Bobcat of the Rockies | | | | | | 2,791.73 | 0.00 | 0.00 | 0.00 | 2,791.73 | 2,791.73 |
| 4D001241 | Repair Hydraulic and pump steering | | 5/12/2025 | 52646 | 5/22/2025 | 2,791.73 | 0.00 | 0.00 | 0.00 | 2,791.73 | 2,791.73 |
| Repair Hydraulic and pu | 0.00 | 0.00 | 2,791.73 | 25-70-401-6105 | Freedom Park Maintenance Equipr | | 2,791.73 | | | | |
| 00144 - CEBT' | | | | | | 40,665.59 | 0.00 | 0.00 | 0.00 | 40,665.59 | 40,665.59 |
| INV0075529 | CEBT Charges | | 5/6/2025 | DFT0001524 | 5/19/2025 | 40,665.59 | 0.00 | 0.00 | 0.00 | 40,665.59 | 40,665.59 |
| CEBT Charges | 0.00 | 0.00 | 40,665.59 | 10-10-100-5020 | Medical Coverage Premiums | | 9,334.43 | | | | |
| | | | | 10-20-100-5020 | Medical Coverage Premiums | | 10,509.80 | | | | |
| | | | | 10-30-100-5020 | Medical Coverage Premiums | | 10,010.26 | | | | |
| | | | | 10-40-100-5020 | Medical Coverage Premiums | | 6,017.79 | | | | |
| | | | | 10-50-280-5020 | Medical Coverage Premiums | | 2,077.84 | | | | |
| | | | | 25-60-400-5020 | Medical Coverage Premiums | | 1,321.22 | | | | |
| | | | | 25-70-100-5020 | Medical Coverage Premiums | | 1,394.25 | | | | |
| 01171 - Cecilia olson | | | | | | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| CO05.06.25 | Election Judges | | 5/6/2025 | Y 52636 | 5/21/2025 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| Election Judges | 0.00 | 0.00 | 350.00 | 10-10-101-6306 | Election Management Expense | | 350.00 | | | | |
| 00145 - CEM Sales & Service, Inc | | | | | | 5,343.99 | 0.00 | 0.00 | 0.00 | 5,343.99 | 5,343.99 |
| I2500257 | Pool Moss Bulk | | 5/8/2025 | 52670 | 6/11/2025 | 5,343.99 | 0.00 | 0.00 | 0.00 | 5,343.99 | 5,343.99 |
| Pool Moss Bulk | 0.00 | 0.00 | 5,343.99 | 10-30-401-6107 | Gypsum Maintenance Supplies | | 5,343.99 | | | | |
| 01181 - Chris Nunes | | | | | | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 1 | Customer Service Training | | 5/16/2025 | 52647 | 5/22/2025 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| Customer Service Trainii | 0.00 | 0.00 | 3,500.00 | 10-10-100-6350 | Conferences and Training | | 3,500.00 | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|---|----------------------------|-----------|--------|----------------|----------------|-------------------------------------|-------------|-------------|-------------|-----------------|-----------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| 00185 - Colorado Mountain News Media | | | | | | 1,519.44 | 0.00 | 0.00 | 0.00 | 1,519.44 | 1,519.44 |
| IN192643 | Vail Daily May Marquees | 5/31/2025 | | 52671 | 6/11/2025 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| | Vail Daily May Marquee: | 0.00 | 0.00 | 640.00 | 10-10-103-6302 | Marketing and Communication Exp | 640.00 | | | | |
| IN194627 | Vail Dily May Print Ads | 5/31/2025 | | 52671 | 6/11/2025 | 879.44 | 0.00 | 0.00 | 0.00 | 879.44 | 879.44 |
| | Vail Dily May Print Ads | 0.00 | 0.00 | 879.44 | 10-20-400-6302 | Eagle Marketing and Communicatic | 879.44 | | | | |
| 00254 - Eagle County Clerk and Recorder | | | | | | 382.25 | 0.00 | 0.00 | 0.00 | 382.25 | 382.25 |
| Elections2025 | Elections Cost | 5/7/2025 | | 52622 | 5/14/2025 | 382.25 | 0.00 | 0.00 | 0.00 | 382.25 | 382.25 |
| | Elections Cost | 0.00 | 0.00 | 382.25 | 10-10-101-6306 | Election Management Expense | 382.25 | | | | |
| 00257 - Eagle County Fleet Services | | | | | | 1,797.82 | 0.00 | 0.00 | 0.00 | 1,797.82 | 1,797.82 |
| April 2025 | Fuel Monthly | 5/8/2025 | | 52648 | 5/22/2025 | 956.80 | 0.00 | 0.00 | 0.00 | 956.80 | 956.80 |
| | Fuel Monthly | 0.00 | 0.00 | 956.80 | 10-10-100-6140 | District Vehicle Fuel & Maintenance | 956.80 | | | | |
| May 2025 | May Fuel | 5/8/2025 | | 52673 | 6/11/2025 | 841.02 | 0.00 | 0.00 | 0.00 | 841.02 | 841.02 |
| | May Fuel | 0.00 | 0.00 | 841.02 | 10-10-100-6140 | District Vehicle Fuel & Maintenance | 841.02 | | | | |
| 01168 - Eagle Fair and Rodeo | | | | | | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| EFR05.08.25 | Fair and Rodeo Sponsorship | 5/8/2025 | | 52623 | 5/14/2025 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| | Fair and Rodeo Sponsor: | 0.00 | 0.00 | 4,000.00 | 10-10-103-6302 | Marketing and Communication Exp | 4,000.00 | | | | |
| 00269 - Eagle River Water & Sanitation Dist. | | | | | | 803.54 | 0.00 | 0.00 | 0.00 | 803.54 | 803.54 |
| 283491005.02.25 | Monthly Water for EFH | 5/2/2025 | | DFT0001526 | 5/20/2025 | 778.34 | 0.00 | 0.00 | 0.00 | 778.34 | 778.34 |
| | Monthly Water for EFH | 0.00 | 0.00 | 778.34 | 10-40-400-6408 | Edwards Water/Sewer | 778.34 | | | | |
| 2834913 | FP Ice Rink | 5/2/2025 | | DFT0001525 | 5/20/2025 | 25.20 | 0.00 | 0.00 | 0.00 | 25.20 | 25.20 |
| | FP Ice Rink | 0.00 | 0.00 | 25.20 | 25-70-401-6240 | FP Outdoor Ice Rink Maintenance E | 25.20 | | | | |
| 01174 - Gary Scanlon | | | | | | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| GS05.06.25 | Election Judges | 5/6/2025 | | 52637 | 5/21/2025 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| | Election Judges | 0.00 | 0.00 | 350.00 | 10-10-101-6306 | Election Management Expense | 350.00 | | | | |
| 00389 - Hartman Brothers, Inc. | | | | | | 280.88 | 0.00 | 0.00 | 0.00 | 280.88 | 280.88 |
| 445132 | Carbon Dioxide | 5/27/2025 | | 52661 | 6/3/2025 | 111.13 | 0.00 | 0.00 | 0.00 | 111.13 | 111.13 |
| | Carbon Dioxide | 0.00 | 0.00 | 111.13 | 10-30-400-6109 | Gypsum Aquatics - Operations expe | 111.13 | | | | |
| 445133 | Carbon Dioxide | 5/27/2025 | | 52661 | 6/3/2025 | 38.75 | 0.00 | 0.00 | 0.00 | 38.75 | 38.75 |
| | Carbon Dioxide | 0.00 | 0.00 | 38.75 | 10-30-400-6109 | Gypsum Aquatics - Operations expe | 38.75 | | | | |
| 445364 | CO2 Fee | 5/28/2025 | | 52674 | 6/11/2025 | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 131.00 |
| | CO2 Fee | 0.00 | 0.00 | 131.00 | 10-30-400-6109 | Gypsum Aquatics - Operations expe | 131.00 | | | | |
| 01077 - Hellas Construction | | | | | | 946.25 | 0.00 | 0.00 | 0.00 | 946.25 | 946.25 |
| 38548 | Repairs Turf Sweeper | 5/22/2025 | | 52662 | 6/3/2025 | 946.25 | 0.00 | 0.00 | 0.00 | 946.25 | 946.25 |
| | Repairs Turf Sweeper | 0.00 | 0.00 | 946.25 | 25-60-400-6402 | Eagle Complex Electric | 473.00 | | | | |
| | | | | | 25-70-401-6105 | Freedom Park Maintenance Equipr | 473.25 | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|--|------------------------------------|-----------|-----------|----------------|----------------------------------|-----------------|-------------|-------------|-------------|-----------------|-----------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| 00407 - Holy Cross Energy | | | | | | 6,280.17 | 0.00 | 0.00 | 0.00 | 6,280.17 | 6,280.17 |
| 11251500005.14.25 | ESC Energy | | 5/14/2025 | DFT0001529 | 5/30/2025 | 2,400.59 | 0.00 | 0.00 | 0.00 | 2,400.59 | 2,400.59 |
| ESC Energy | 0.00 | 0.00 | 2,400.59 | 25-60-400-6402 | Eagle Complex Electric | 2,400.59 | | | | | |
| 50135810105.14.25 | EPIR Electric | | 5/14/2025 | DFT0001528 | 5/30/2025 | 3,879.58 | 0.00 | 0.00 | 0.00 | 3,879.58 | 3,879.58 |
| EPIR Electric | 0.00 | 0.00 | 3,879.58 | 10-20-400-6402 | Eagle Electric | 3,879.58 | | | | | |
| 00408 - Home Depot | | | | | | 1,076.38 | 0.00 | 0.00 | 0.00 | 1,076.38 | 1,076.38 |
| HM05.23.25 | Payment for month of April and May | | 5/23/2025 | DFT0001531 | 5/27/2025 | 1,076.38 | 0.00 | 0.00 | 0.00 | 1,076.38 | 1,076.38 |
| Payment for month of A | 0.00 | 0.00 | 1,076.38 | 25-70-401-6105 | Freedom Park Maintenance Equipnr | 1,076.38 | | | | | |
| 00418 - HyFyve | | | | | | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 2020 | Website Hosting | | 5/7/2025 | 52624 | 5/14/2025 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| Website Hosting | 0.00 | 0.00 | 2,100.00 | 10-10-103-6302 | Marketing and Communication Exp | 2,100.00 | | | | | |
| 00420 - ID Edge, Inc. | | | | | | 187.00 | 0.00 | 0.00 | 0.00 | 187.00 | 187.00 |
| 104727 | Ribbons for new pool passes | | 5/22/2025 | 52663 | 6/3/2025 | 187.00 | 0.00 | 0.00 | 0.00 | 187.00 | 187.00 |
| Ribbons for new pool pa | 0.00 | 0.00 | 187.00 | 10-20-400-6100 | Eagle Office Supplies | 187.00 | | | | | |
| 01183 - JA Landscape Services LLC | | | | | | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| 1100 | Irrigation Ditch Repair | | 5/20/2025 | 52664 | 6/3/2025 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| Irrigation Ditch Repair | 0.00 | 0.00 | 1,050.00 | 25-60-401-6363 | Eagle Complex Maintenance Servi | 1,050.00 | | | | | |
| 01170 - Jimmy Galligan | | | | | | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| JG05.06.25 | Election Judges | | 5/6/2025 | Y 52638 | 5/21/2025 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| Election Judges | 0.00 | 0.00 | 350.00 | 10-10-101-6306 | Election Management Expense | 350.00 | | | | | |
| 01172 - Karen Sepp | | | | | | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| KS05.06.25 | Election Judges | | 5/6/2025 | Y 52639 | 5/21/2025 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Election Judges | 0.00 | 0.00 | 400.00 | 10-10-101-6306 | Election Management Expense | 400.00 | | | | | |
| 01175 - Lori Diversey | | | | | | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| LD05.06.25 | Election Judges | | 5/6/2025 | 52640 | 5/21/2025 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| Election Judges | 0.00 | 0.00 | 350.00 | 10-10-101-6306 | Election Management Expense | 350.00 | | | | | |
| 01179 - Mikayla Curtis | | | | | | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| MC05.06.25 | Election Judges | | 5/6/2025 | 52641 | 5/21/2025 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Election Judges | 0.00 | 0.00 | 150.00 | 10-10-101-6306 | Election Management Expense | 150.00 | | | | | |
| 01182 - Mountain Minis | | | | | | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 112 | Kickball Tournament Lunch | | 5/16/2025 | 52665 | 6/3/2025 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| Kickball Tournament Lur | 0.00 | 0.00 | 1,080.00 | 10-10-104-6130 | Community Event Expense | 1,080.00 | | | | | |
| 00557 - Mountain Pest Control, INC. | | | | | | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| 1329834 | Mountain Pest EFH | | 5/5/2025 | 52610 | 5/7/2025 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| Mountain Pest EFH | 0.00 | 0.00 | 85.00 | 10-40-401-6107 | Edwards Maintenance Supplies | 85.00 | | | | | |
| 1330071 | GRC Mountain Pest | | 5/9/2025 | 52651 | 5/22/2025 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|---|----------------------------|-----------|-----------|----------------|------------------------------------|------------------|-------------|-------------|-------------|------------------|------------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| GRC Mountain Pest | 0.00 | 0.00 | 85.00 | 10-30-401-6360 | Gypsum Building Maintenance Serv | 85.00 | | | | | |
| 1330450 | EPIR Mountain Pest | | 5/14/2025 | 52651 | 5/22/2025 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| EPIR Mountain Pest | 0.00 | 0.00 | 85.00 | 10-20-400-6360 | Eagle Building Maintenance Service | 85.00 | | | | | |
| 1330834 | ESC Mountain Pest | | 5/9/2025 | 52651 | 5/22/2025 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| ESC Mountain Pest | 0.00 | 0.00 | 85.00 | 25-60-401-6363 | Eagle Complex Maintenance Service | 85.00 | | | | | |
| 1332973 | ESC Mountain Pest | | 5/15/2025 | 52666 | 6/3/2025 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ESC Mountain Pest | 0.00 | 0.00 | 600.00 | 25-60-401-6363 | Eagle Complex Maintenance Service | 600.00 | | | | | |
| 01173 - Nancy Wright | | | | | | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| NW05.06.25 | Election Judges | | 5/6/2025 | Y 52642 | 5/21/2025 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Election Judges | 0.00 | 0.00 | 400.00 | 10-10-101-6306 | Election Management Expense | 400.00 | | | | | |
| 00577 - Nextiva | | | | | | 827.81 | 0.00 | 0.00 | 0.00 | 827.81 | 827.81 |
| 40004800879 | Monthly Bill | | 5/27/2025 | DFT0001540 | 5/29/2025 | 827.81 | 0.00 | 0.00 | 0.00 | 827.81 | 827.81 |
| Monthly Bill | 0.00 | 0.00 | 827.81 | 10-10-105-6206 | Computer/IT/Phone Services | 827.81 | | | | | |
| 01097 - On the Grind Customs LLC | | | | | | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 88 | FP Skatepark repairs | | 5/16/2025 | Y 52652 | 5/22/2025 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| FP Skatepark repairs | 0.00 | 0.00 | 13,000.00 | 25-70-401-7020 | Freedom Park Equipment | 13,000.00 | | | | | |
| 01095 - R3Cafe LLC | | | | | | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 334 | Taco bar Event | | 5/6/2025 | 52654 | 5/22/2025 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| Taco bar Event | 0.00 | 0.00 | 900.00 | 10-10-100-6120 | Meeting Expenses | 900.00 | | | | | |
| 00667 - Rocky Mountain Reserve | | | | | | 1,507.15 | 0.00 | 0.00 | 0.00 | 1,507.15 | 1,507.15 |
| 1262054 | RMR Monthly Admin Services | | 5/11/2025 | DFT0001498 | 5/20/2025 | 82.25 | 0.00 | 0.00 | 0.00 | 82.25 | 82.25 |
| RMR Monthly Admin Sei | 0.00 | 0.00 | 82.25 | 10-10-100-5024 | HSA & FSA | 82.25 | | | | | |
| 719008 | RMR Replenish | | 5/13/2025 | DFT0001496 | 5/13/2025 | 46.20 | 0.00 | 0.00 | 0.00 | 46.20 | 46.20 |
| RMR Replenish | 0.00 | 0.00 | 46.20 | 10-2116 | HSA ER contributions | 46.20 | | | | | |
| 731629 | HSA Contributuion | | 5/14/2025 | DFT0001541 | 5/14/2025 | 190.15 | 0.00 | 0.00 | 0.00 | 190.15 | 190.15 |
| HSA Contributuion | 0.00 | 0.00 | 190.15 | 10-10-100-5024 | HSA & FSA | 190.15 | | | | | |
| 739549 | RMR Replenish | | 5/20/2025 | DFT0001500 | 5/20/2025 | 188.40 | 0.00 | 0.00 | 0.00 | 188.40 | 188.40 |
| RMR Replenish | 0.00 | 0.00 | 188.40 | 10-2116 | HSA ER contributions | 188.40 | | | | | |
| 740824 | HSA Contribution | | 5/19/2025 | DFT0001499 | 5/19/2025 | 190.15 | 0.00 | 0.00 | 0.00 | 190.15 | 190.15 |
| HSA Contribution | 0.00 | 0.00 | 190.15 | 10-10-100-5024 | HSA & FSA | 190.15 | | | | | |
| 745905 | RMR Replenish | | 5/27/2025 | DFT0001530 | 5/27/2025 | 810.00 | 0.00 | 0.00 | 0.00 | 810.00 | 810.00 |
| RMR Replenish | 0.00 | 0.00 | 810.00 | 10-2116 | HSA ER contributions | 810.00 | | | | | |
| 00669 - Rocky Mountain Sunscreen | | | | | | 1,090.77 | 0.00 | 0.00 | 0.00 | 1,090.77 | 1,090.77 |
| 18489 | Rec Kids and Resale | | 5/5/2025 | 52627 | 5/14/2025 | 1,090.77 | 0.00 | 0.00 | 0.00 | 1,090.77 | 1,090.77 |
| Rec Kids and Resale | 0.00 | 0.00 | 1,090.77 | 10-20-205-4300 | Eagle Rec Kids Revenues | 405.00 | | | | | |
| | | | | 10-20-400-6116 | Eagle Resale Items | 685.77 | | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|--|---------------------------------|-----------|----------|----------------|-------------------------------------|------------------|-------------|-------------|-------------|------------------|------------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| 01180 - sanjok timilsina | | | | | | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| Invoice 2 | Sanjok's Services | 5/31/2025 | | 52680 | 6/11/2025 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| Sanjok's Services | 0.00 | 0.00 | 825.00 | 10-10-103-6221 | Consulting | | 825.00 | | | | |
| 00697 - ServiceMaster Commc. Cleaning Solutions | | | | | | 17,171.01 | 0.00 | 0.00 | 0.00 | 17,171.01 | 17,171.01 |
| 24284 | Service Master Freedom Park May | 5/1/2025 | | 52612 | 5/7/2025 | 3,733.33 | 0.00 | 0.00 | 0.00 | 3,733.33 | 3,733.33 |
| Service Master Freedom I | 0.00 | 0.00 | 3,733.33 | 25-70-401-6200 | Freedom Park Janitorial Services Co | | 3,733.33 | | | | |
| 24285 | EFH Monthly | 5/1/2025 | | 52612 | 5/7/2025 | 1,885.10 | 0.00 | 0.00 | 0.00 | 1,885.10 | 1,885.10 |
| EFH Monthly | 0.00 | 0.00 | 1,885.10 | 10-40-401-6200 | Edwards Janitorial Services Contrac | | 1,885.10 | | | | |
| 24286 | Janitorial Services 2025 May | 5/1/2025 | | 52612 | 5/7/2025 | 6,037.00 | 0.00 | 0.00 | 0.00 | 6,037.00 | 6,037.00 |
| Janitorial Services 2025 | 0.00 | 0.00 | 6,037.00 | 10-30-401-6200 | Gypsum Janitorial Services Contract | | 6,037.00 | | | | |
| 24316 | EPIR Services | 5/28/2025 | | 52681 | 6/11/2025 | 1,810.50 | 0.00 | 0.00 | 0.00 | 1,810.50 | 1,810.50 |
| EPIR Services | 0.00 | 0.00 | 1,810.50 | 10-20-400-6360 | Eagle Building Maintenance Service | | 1,810.50 | | | | |
| 24317 | EPIR Services | 5/28/2025 | | 52681 | 6/11/2025 | 1,767.00 | 0.00 | 0.00 | 0.00 | 1,767.00 | 1,767.00 |
| EPIR Services | 0.00 | 0.00 | 1,767.00 | 10-20-400-6360 | Eagle Building Maintenance Service | | 1,767.00 | | | | |
| 24318 | EPIR Ice Rink Areas | 5/28/2025 | | 52681 | 6/11/2025 | 1,404.75 | 0.00 | 0.00 | 0.00 | 1,404.75 | 1,404.75 |
| EPIR Ice Rink Areas | 0.00 | 0.00 | 1,404.75 | 10-20-400-6360 | Eagle Building Maintenance Service | | 1,404.75 | | | | |
| 24325 | Eagle Sports Complex May | 5/31/2025 | | 52681 | 6/11/2025 | 533.33 | 0.00 | 0.00 | 0.00 | 533.33 | 533.33 |
| Eagle Sports Complex M | 0.00 | 0.00 | 533.33 | 25-60-400-6407 | Eagle Complex Portable Toilets | | 533.33 | | | | |
| 00707 - Signature Signs, Inc | | | | | | 1,094.25 | 0.00 | 0.00 | 0.00 | 1,094.25 | 1,094.25 |
| 16013 | Replacement Vinyl for Pool Sign | 5/6/2025 | | 52629 | 5/14/2025 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| Replacement Vinyl for P | 0.00 | 0.00 | 65.00 | 10-20-400-6302 | Eagle Marketing and Communicatic | | 65.00 | | | | |
| 16030 | Black Vinyl Names | 5/8/2025 | | 52629 | 5/14/2025 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| Black Vinyl Names | 0.00 | 0.00 | 40.00 | 10-20-240-4300 | Eagle Adult Sports Program Revenu | | 40.00 | | | | |
| 16049 | New Signage for pools | 5/23/2025 | | 52683 | 6/11/2025 | 861.75 | 0.00 | 0.00 | 0.00 | 861.75 | 861.75 |
| New Signage for pools | 0.00 | 0.00 | 861.75 | 10-20-400-6302 | Eagle Marketing and Communicatic | | 670.25 | | | | |
| | | | | 10-30-400-6302 | Gypsum Marketing and Communicat | | 191.50 | | | | |
| 16051 | New Signage for pools | 5/28/2025 | | 52683 | 6/11/2025 | 127.50 | 0.00 | 0.00 | 0.00 | 127.50 | 127.50 |
| New Signage for pools | 0.00 | 0.00 | 127.50 | 10-20-400-6302 | Eagle Marketing and Communicatic | | 42.50 | | | | |
| | | | | 10-30-400-6302 | Gypsum Marketing and Communicat | | 85.00 | | | | |
| 00719 - Spencer Fane Britt & Browne LLP | | | | | | 922.00 | 0.00 | 0.00 | 0.00 | 922.00 | 922.00 |
| 1395358 | Total legal fees | 5/2/2025 | | 52656 | 5/22/2025 | 922.00 | 0.00 | 0.00 | 0.00 | 922.00 | 922.00 |
| Total legal fees | 0.00 | 0.00 | 922.00 | 10-10-100-6307 | Legal Services | | 922.00 | | | | |
| 01176 - Steve Simonsen | | | | | | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| SS05.06.25 | Election Judges | 5/6/2025 | | 52643 | 5/21/2025 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Election Judges | 0.00 | 0.00 | 150.00 | 10-10-101-6306 | Election Management Expense | | 150.00 | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment |
|---|-----------------------------------|-----------|--------|----------------|----------------|-------------------------------------|-------------|-------------|-------------|------------------|------------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | |
| 00763 - Taylor Fence Company | | | | | | 18,542.00 | 0.00 | 0.00 | 0.00 | 18,542.00 | 18,542.00 |
| 64842 | Fence Yard Project at FP | 5/1/2025 | | 52613 | 5/7/2025 | 18,542.00 | 0.00 | 0.00 | 0.00 | 18,542.00 | 18,542.00 |
| | Fence Yard Project at FP | 0.00 | 0.00 | 18,542.00 | 25-70-401-7020 | Freedom Park Equipment | 18,542.00 | | | | |
| 00784 - Thompson Welding LLC | | | | | | 423.00 | 0.00 | 0.00 | 0.00 | 423.00 | 423.00 |
| CRO19872 | Fairgrounds Exchange and Disposal | 5/2/2025 | | 52630 | 5/14/2025 | 423.00 | 0.00 | 0.00 | 0.00 | 423.00 | 423.00 |
| | Fairgrounds Exchange a | 0.00 | 0.00 | 423.00 | 25-60-400-6405 | Eagle Complex Trash Service | 423.00 | | | | |
| 00786 - Tolin Mechanical Systems | | | | | | 5,479.59 | 0.00 | 0.00 | 0.00 | 5,479.59 | 5,479.59 |
| CH543329 | Comprehensive Service | 5/13/2025 | | 52667 | 6/3/2025 | 3,524.00 | 0.00 | 0.00 | 0.00 | 3,524.00 | 3,524.00 |
| | Comprehensive Service | 0.00 | 0.00 | 3,524.00 | 10-20-400-6360 | Eagle Building Maintenance Service | 791.00 | | | | |
| | | | | | 10-30-401-6360 | Gypsum Building Maintenance Serv | 1,424.00 | | | | |
| | | | | | 10-40-401-6106 | Edwards Janitorial & Medical Suppl | 1,309.00 | | | | |
| SV544772 | GRC Service | 5/23/2025 | | 52688 | 6/11/2025 | 1,010.00 | 0.00 | 0.00 | 0.00 | 1,010.00 | 1,010.00 |
| | GRC Service | 0.00 | 0.00 | 1,010.00 | 10-30-401-6360 | Gypsum Building Maintenance Serv | 1,010.00 | | | | |
| SV545223 | GRC Tolin | 5/31/2025 | | 52688 | 6/11/2025 | 525.59 | 0.00 | 0.00 | 0.00 | 525.59 | 525.59 |
| | GRC Tolin | 0.00 | 0.00 | 525.59 | 10-30-401-6360 | Gypsum Building Maintenance Serv | 525.59 | | | | |
| SV545269 | EPIR Service | 5/31/2025 | | 52688 | 6/11/2025 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 |
| | EPIR Service | 0.00 | 0.00 | 420.00 | 10-20-400-6360 | Eagle Building Maintenance Service | 420.00 | | | | |
| 00791 - Town Of Eagle | | | | | | 23,775.50 | 0.00 | 0.00 | 0.00 | 23,775.50 | 23,775.50 |
| 1883 | Debt Service Match | 5/14/2025 | | 52633 | 5/20/2025 | 23,775.50 | 0.00 | 0.00 | 0.00 | 23,775.50 | 23,775.50 |
| | Debt Service Match | 0.00 | 0.00 | 23,775.50 | 50-20-400-7900 | EPIR Pool COP Contribution | 23,775.50 | | | | |
| 00832 - Vail Honeywagon Ltd | | | | | | 265.29 | 0.00 | 0.00 | 0.00 | 265.29 | 265.29 |
| 5774499V323 | Fuel and Materials | 5/1/2025 | | DFT0001517 | 5/2/2025 | 265.29 | 0.00 | 0.00 | 0.00 | 265.29 | 265.29 |
| | Fuel and Materials | 0.00 | 0.00 | 265.29 | 10-30-400-6408 | Gypsum Water/Sewer/Trash | 265.29 | | | | |
| 01127 - Vail Valley Apex Waste Solutions | | | | | | 678.89 | 0.00 | 0.00 | 0.00 | 678.89 | 678.89 |
| 416917 | Freedom Park Trash | 5/16/2025 | | DFT0001519 | 5/20/2025 | 678.89 | 0.00 | 0.00 | 0.00 | 678.89 | 678.89 |
| | Freedom Park Trash | 0.00 | 0.00 | 678.89 | 25-70-400-6405 | Freedom Park Trash Service | 678.89 | | | | |
| 00850 - Visionary Broadband | | | | | | 115.86 | 0.00 | 0.00 | 0.00 | 115.86 | 115.86 |
| 122973905.01.25 | Fairgrounds Internet | 5/1/2025 | | DFT0001518 | 5/6/2025 | 115.86 | 0.00 | 0.00 | 0.00 | 115.86 | 115.86 |
| | Fairgrounds Internet | 0.00 | 0.00 | 115.86 | 25-60-400-6403 | Eagle Complex Internet and IT Equip | 115.86 | | | | |
| 00861 - Western Paper Distributors/CDC | | | | | | 4,326.18 | 0.00 | 0.00 | 0.00 | 4,326.18 | 4,326.18 |
| 5156862 | GRC Supplies | 5/1/2025 | | 52617 | 5/7/2025 | 1,560.28 | 0.00 | 0.00 | 0.00 | 1,560.28 | 1,560.28 |
| | GRC Supplies | 0.00 | 0.00 | 1,560.28 | 10-30-400-6106 | Gypsum Janitorial & Medical Suppli | 1,560.28 | | | | |
| 5156865 | Drain Cleaner EFH | 5/1/2025 | | 52617 | 5/7/2025 | 63.65 | 0.00 | 0.00 | 0.00 | 63.65 | 63.65 |
| | Drain Cleaner EFH | 0.00 | 0.00 | 63.65 | 10-40-401-6106 | Edwards Janitorial & Medical Suppl | 63.65 | | | | |
| 5162911 | Toilet paper for Freedom park | 5/8/2025 | | 52631 | 5/14/2025 | 188.43 | 0.00 | 0.00 | 0.00 | 188.43 | 188.43 |
| | Toilet paper for Freedom | 0.00 | 0.00 | 188.43 | 25-70-401-6107 | Freedom Park Maintenance Supplie | 188.43 | | | | |

Vendor History Report

Posting Date Range 05/01/2025 - 05/31/2025

| Payable Number | Description | Post Date | 1099 | Payment Number | Payment Date | Amount | Shipping | Tax | Discount | Net | Payment | |
|---|-----------------------------------|-----------|-----------|----------------|-------------------------------------|----------------------------------|-------------------|-------------|-------------|--------------|-------------------|-------------------|
| Item Description | Units | Price | Amount | Account Number | Account Name | Dist Amount | | | | | | |
| 5169028 | GRC Supplies | | 5/15/2025 | 52657 | 5/22/2025 | 200.20 | 0.00 | 0.00 | 0.00 | 200.20 | 200.20 | |
| | GRC Supplies | 0.00 | 200.20 | 10-30-401-6360 | Gypsum Building Maintenance Serv | 200.20 | | | | | | |
| 5169029 | GRC Supplies | | 5/15/2025 | 52657 | 5/22/2025 | 134.92 | 0.00 | 0.00 | 0.00 | 134.92 | 134.92 | |
| | GRC Supplies | 0.00 | 134.92 | 10-30-401-6360 | Gypsum Building Maintenance Serv | 134.92 | | | | | | |
| 5172737 | Supplies GRC | | 5/20/2025 | 52668 | 6/3/2025 | 536.60 | 0.00 | 0.00 | 0.00 | 536.60 | 536.60 | |
| | Supplies GRC | 0.00 | 536.60 | 10-30-400-6106 | Gypsum Janitorial & Medical Suppli | 536.60 | | | | | | |
| 5172738 | Supplies for GRC | | 5/20/2025 | 52668 | 6/3/2025 | 53.23 | 0.00 | 0.00 | 0.00 | 53.23 | 53.23 | |
| | Supplies for GRC | 0.00 | 53.23 | 10-30-400-6106 | Gypsum Janitorial & Medical Suppli | 53.23 | | | | | | |
| 5172740 | Cleaning Supplies for EFH | | 5/20/2025 | 52668 | 6/3/2025 | 220.22 | 0.00 | 0.00 | 0.00 | 220.22 | 220.22 | |
| | Cleaning Supplies for EFH | 0.00 | 220.22 | 10-40-401-6106 | Edwards Janitorial & Medical Suppl | 220.22 | | | | | | |
| 5175073 | Cleaning Supplies for EFH | | 5/22/2025 | 52668 | 6/3/2025 | 154.08 | 0.00 | 0.00 | 0.00 | 154.08 | 154.08 | |
| | Cleaning Supplies for EFH | 0.00 | 154.08 | 10-40-401-6106 | Edwards Janitorial & Medical Suppl | 154.08 | | | | | | |
| 5175075 | EPIR Supplies | | 5/22/2025 | 52668 | 6/3/2025 | 445.41 | 0.00 | 0.00 | 0.00 | 445.41 | 445.41 | |
| | EPIR Supplies | 0.00 | 445.41 | 10-20-400-6106 | Eagle Janitorial & Medical Supplies | 445.41 | | | | | | |
| 5179942 | GRC Western Paper | | 5/29/2025 | 52689 | 6/11/2025 | 662.70 | 0.00 | 0.00 | 0.00 | 662.70 | 662.70 | |
| | GRC Western Paper | 0.00 | 662.70 | 10-30-400-6106 | Gypsum Janitorial & Medical Suppli | 662.70 | | | | | | |
| 5179952 | GRC Western Paper | | 5/29/2025 | 52689 | 6/11/2025 | 106.46 | 0.00 | 0.00 | 0.00 | 106.46 | 106.46 | |
| | GRC Western Paper | 0.00 | 106.46 | 10-30-400-6106 | Gypsum Janitorial & Medical Suppli | 106.46 | | | | | | |
| 00875 - Wylaco Supply Company | | | | | | 87.92 | 0.00 | 0.00 | 0.00 | 87.92 | 87.92 | |
| 2505-275651 | Muriatic Acid | | 5/14/2025 | 52690 | 6/11/2025 | 87.92 | 0.00 | 0.00 | 0.00 | 87.92 | 87.92 | |
| | Muriatic Acid | 0.00 | 87.92 | 25-70-401-6240 | FP Outdoor Ice Rink Maintenance E | 87.92 | | | | | | |
| 00878 - Yampa Valley Electric Assoc., Inc. | | | | | | 68.00 | 0.00 | 0.00 | 0.00 | 68.00 | 68.00 | |
| 1001550205.08.25 | Electric for Wildct Park in McCoy | | 5/8/2025 | DFT0001515 | 5/23/2025 | 68.00 | 0.00 | 0.00 | 0.00 | 68.00 | 68.00 | |
| | Electric for Wildct Park i | 0.00 | 68.00 | 25-80-400-6402 | McCoy Park Electric | 68.00 | | | | | | |
| Vendors: (55) | | | | | | Total 01 - Vendor Set 01: | 191,464.18 | 0.00 | 0.00 | 0.00 | 191,464.18 | 191,464.18 |
| Vendors: (55) | | | | | | Report Total: | 191,464.18 | 0.00 | 0.00 | 0.00 | 191,464.18 | 191,464.18 |



ADMINISTRATION DIVISION REPORT –6/18/2025

PEOPLE & CULTURE – Erin Leach

We said goodbye to Christina Hovater last week – we can't express enough the impact she's had on the Aquatics team and the department as a whole. Fortunately, she's not far away and will continue working with us remotely in a consultant capacity over the coming months to help ensure a smooth transition for the next Supervisor. The recruitment process for the Aquatics Supervisor position has gone well, with several interviews conducted and a strong pool of candidates. Hopefully, by this time next month, we'll have a new team member on board!

As we approach mid-year, we've begun revamping our review process. We're transitioning from paper evaluations to a digital system using our HRIS software, Paylocity, to more efficiently track staff performance, strengths, and areas for improvement. We'll be implementing SMART goals for full-time staff, allowing for clear tracking of progress throughout the year. Part-time and seasonal staff will also participate in an annual or end-of-season review process, ensuring everyone receives meaningful and timely feedback.

We also received approval from the Colorado Special Districts Property and Liability Pool to use grant funds to send a team from Mountain Recreation to HOPE Certification training, beginning in August. HOPE Certification is a 12-month, culture-shifting program that includes quarterly trainings and ongoing coaching based on nine evidence-based best practices drawn from research, literature, and lived experience. Through the program, participants will:

- Engage leadership to cultivate a caring culture focused on well-being and role modeling
- Reduce psychosocial hazards by assessing job strain and toxic workplace contributors
- Build a communication strategy that increases mental health awareness and reduces stigma
- Foster a self-care orientation through self-screening, stress planning, and wellness practices
- Develop a stratified training approach for mental health promotion and suicide prevention
- Create workplace peer support and well-being ambassador programs
- Evaluate and promote the accessibility and use of mental health and crisis resources
- Mitigate risk by promoting safety and understanding legal considerations
- Establish a crisis response plan for support and reintegration after mental health emergencies

After attending the Workplace Wellbeing Summit hosted by SpeakUp, ReachOut! earlier this year, we felt confident this initiative would not only benefit Mountain Rec staff, but also equip us with tools to better support mental health in the workplace and our broader community. United Survivors International, the team behind HOPE Certification, hopes to engage 10 teams across Eagle County in this shared mission to promote a mentally healthy work culture. For more information, click here: [H.O.P.E. Certification – United Suicide Survivors International](#)

MARKETING & COMMUNITY ENGAGEMENT – Jamie Wilson



- Congratulations to the staff! We hosted an excellent soft opening for the Eagle Pool on May 31, followed by the grand opening on June 5.
- Opening Day will be held on Saturday, June 14. Planning involves coordinating staffing, activities like inflatables, vendors, signage, equipment and more to ensure a fun and successful event.
- Planning for Fiesta Americas is well underway, but we're currently facing a significant challenge: we're approximately \$13,000 short **in sponsorships** compared to previous years. Some longtime sponsors have scaled back their support due to the political climate, while others have reduced their contributions entirely. Without this funding, we risk being unable to deliver the vibrant, community-centered event that our neighbors have come to know and love. These dollars directly fund the music, dancers, activities, and cultural programming that make Fiesta Americas so special. **Here's what we've done so far:**
 - Jamie and Zyanya personally visited 16 local businesses to introduce the event and build relationships.
 - We're actively reaching out via email to past and potential sponsors.
 - As of June 10, our vendor count is down by 29 compared to previous years, despite maintaining similar outreach efforts. Nonprofits pay just \$100 for a booth space.
 - We have confirmed **12 food vendors**, with no additional food vendors needed at this time.

We are regrouping the week of June 16 to assess how to move forward with the event and scale it down where feasible to meet the needs of our community. We recognize the importance of this event and will continue to seek solutions.

- This month we're working on sharing information about: Pool Grand Opening, Opening Day, Drop-in Inline Hockey and Roller-Skating Nights, Camp 911, Learn to Swim, Master's Swimm Team, Eagle Skatepark Design Meeting, Summer Camps and Sports Leagues, Outdoor Gear Library, all things pool (Gypsum, Eagle and GRC).
- As of May 12, Marketing has had a presence at or helped facilitate the following events:
 - Eagle Valley Middle School Connections Night on March 3
 - Volunteer Appreciation Dinner on March 22
 - It's Work Week, Not Shark Week on April 1 and April 3
 - Town of Gypsum Eggstravaganza on April 16
 - Mountain Rec Gymnastics Meet April 19
 - Dia de Los Ninos with MIRA on April 30
 - Town of Gypsum Clean Up Day on May 3
 - Election Day on May 6
 - Wisdom & Wellness Healthy Aging Expo Expo on May 9
 - Community Kickball Tournament on Thursday, May 15 at the Eagle Sports Complex
 - Stars for Families: Justin Roberts Concert on May 15 at GRC (partnership with the Vilar Performing Arts Center)
 - Community Kickball Tournament on May 15
 - American Red Cross Blood Drive on May 21
 - Eagle Pool Soft Opening on May 31

- Eagle Pool Grand Opening on June 5
- Mountain Rec Opening Day on June 14
- Upcoming Events Include:
 - Eagle Skate Park Design Meeting on June 17
 - Vail Valley Partnership Mixer on June 18 at the Eagle Pool
 - Eagle Flight Days Parade and Booth on June 27-28
 - National Parks and Recreation Month in July
 - Gypsum Daze on June 18-19: Running Race, Deadlift Competition, Pickleball Tournament
 - Eagle County Fair and Rodeo Sponsorship and Volunteer Night on July 24
 - Butch Reynolds Softball Tournament on July 26-27 (Fundraiser for Volunteer Appreciation Dinner and Youth Scholarships)
 - Back-to-school events in August
 - Sports Gear Swap on August 15
 - Fiesta Americas on September 14

FINANCE – KAREN MURPHY

- The 2026 Budget process has begun. The initial meetings with Supervisors and Managers (and Accounting) are occurring. The first draft of the budget will be submitted by July 31st, after which the management team will fine-tune together in preparation for a presentation to the board later this summer.
- The entire team is also reviewing the 5-year strategic plan to present to the Board at the August 11th Board Retreat.
- The 2024 Audit is in its final stages and Joe Hood will be present at the July Board Meeting to review the results with the team and Board.
- Joanna and Karen are working together to review daily / weekly / monthly procedures with a goal of improving processes through efficiency.
- Karen has continued on-boarding and has a few upcoming training courses scheduled to aid in learning, including:
 - 6/24: Regional SDA Meeting
 - 7/22-23: Introduction to Governmental Accounting, put on by Colorado Government Finance Officers Association
 - 9/10-11: Incode New User Training and User Group Meeting, put on by Tyler Technologies
 - 9/16-18: SDA Annual Conference
 - 10/15-17: CPRA Annual Conference



FACILITIES DIVISION REPORT – 6/18/25

Eagle Pool and Ice Rink Information

Exciting Momentum at the New Eagle Pool!

May marked a major milestone for our organization with the much-anticipated soft opening of the new Eagle Pools, and the momentum continues to build! The community's response has been overwhelmingly positive, with visitors of all ages enjoying the new space—and teenagers returning daily to reconnect with friends and enjoy screen-free time. The design, layout, and overall experience have been very well received, affirming our vision for a fun, inclusive, and community-centered facility.

Staffing, Training & Readiness

To ensure a successful launch, May was packed with preparation. We hired and trained new front desk and concession staff, while Lifeguard Certification classes were also in full swing. On Wednesday, May 28th, our full-summer orientation brought the entire team together to review key operational policies and procedures, including:

- Emergency Action Plans
- Lost Child Protocols
- Shelter-in-Place Drills
- Emergency Evacuation Drills

These sessions not only ensured readiness, but also helped staff begin forming strong working relationships, a key element for effective teamwork, especially during emergency situations.

Aquatics Operations & Mechanical Systems

We continue to collaborate closely with Brightwater Pools to finalize staff training on mechanical systems and to establish best practices for chemical monitoring and pool maintenance. Weekly construction meetings remain active, with ongoing punch list tracking and resolution to ensure the facility is operating at its best.

Inline & Roller-Skating Programs Off to a Strong Start

Our drop-in inline skating and roller-skating programs launched in May with encouraging participation numbers:

- Monday Inline Hockey: ~20 skaters
- Wednesday Roller Skating: ~10 skaters

These programs will continue every Monday, Tuesday, and Wednesday throughout the summer, creating another recreational outlet for community members.

Community Partnerships & Facility Maintenance

We are actively working with the Town of Eagle and Arena Products and Services on key refrigeration system upgrades at the rink. These projects are scheduled to continue throughout the summer to ensure long-term sustainability and performance.

Pool Membership Snapshot (as of June 10, 2025):

- Current Pool Pass Members: 1,027
- Total Pool Pass Revenue: \$82,730

Upcoming Events:

- June 5 Eagle Pool- Grand Opening
- June 6 Rec Kids Camp Begins
- June 9 Aquatics programming begins
- June 18 Vail Valley Partnership Pool Party

Financial Performance

In comparison to the FY 2025 annual budget, the April financial picture shows:

| | |
|-------------------------|--|
| Revenues are at 28% | \$204,899 received of \$741,293 projected. |
| Expenditures are at 24% | \$322,104 spent of \$1,335,563 budgeted. |
| | Cost recovery is at 62% |



Hockey players enjoying inline skating at Eagle Rink this summer! Great way to keep up hockey skills while ice rinks are down this summer! Admission included with pool pass!



Pool Training with Jeff Stauffer- Brightwater Pools

Edwards Field House Information

Edwards Field House

- May had 98 hours of rentals, School, and non-profit usage. Most of those hours were dedicated to end-of-year School groups. EFH had 6 birthday parties in May.
- Taekwondo had 29 kids sign up on Tuesdays and Wednesdays in the large community room in May.
- E-sports hosted two e-sports nights on May 9 and 23. There were 4 kids registered for both Friday nights. EFH will host 9 e-sports camps this summer from June 9th through August 14th. Most camps are full or close to full. Staff are having to replace our e-sports instructor as she has received a full-time position elsewhere. We are going to miss Maddie, but happy for her new journey!
- Vail Valley Unbound has finished up their facility use on Fridays. Their last day was Friday, May 23rd.
- BMHS hosted its annual Project Graduation on Saturday, May 31st at the Edwards Field House. They utilized the entirety of the building for a night after graduation to keep kids safe. This took place from 9p-1am. Staff were in the building from 6 pm until around 2:30 am. Volunteers told staff there were 160 kids who showed up this year, and everything went very well.
- The facility hosted 10 different school groups in May and early June for end-of-school-year parties. The facility was open for the school groups to use during the day. We had groups from Berry Creek Middle School, Eagle County Charter School, Edwards Elementary School, Stone Creek Charter School, and Vail Christian Academy.
- Staff sent out the Request for Proposal (RFP) for the general construction of phase one of the Edwards Field House renovation. Those RFPs were emailed to general contractors, sent to the Vail Daily, and put on BidNet (governmental website for RFP's) on Monday, June 2nd. This will be for all general construction and deconstruction of the sports court, trampolines, gymnastics, walls, day camp room, office, and deconstruction of climbing walls & tower. The deadline for those will be June 20th. A separate RFP will go out for the new climbing walls as well in June. Staff will present a contract to the board of directors at the July board meeting. Separately from the renovation, staff are working on upgrades to the front entrance areas. Staff are working on concrete bids for those areas sometime in summer 2025

- Field House hosted the yearly aging expo on Friday, May 9th, from 8am-12pm. Staff felt like it was the best one yet and went very well.
- Mountain Rec, along with 4 other special districts, hosted BOD elections at the Edwards Field House on May 6th.
- Staff will host the yearly 911 camp on Wednesday, June 11th. So far, we have 58 kids who signed up and we can take up to 80 kids.

The Edwards Freedom Park Complex

- Irrigation pumps for the grass started on May 21st. There was one main break from the EC construction and a few smaller ones, but for the most part, everything held up during the winter.
- Taylor Fencing finished the renovation of the yard at Edwards Freedom Park and will start the backstop fencing in May or June.
- The Vail Valley Lacrosse club hosted its annual lacrosse tournament on May 2-4. They will use the entirety of the Eagle and Edwards Complexes for this tournament. Everything went well from a facilities standpoint.
- The second phase of repairs to the skatepark started on May 29th and will conclude on June 4th. These repairs focused on coping around the skate park bowls and finishing up a few missed holes from last year in the concrete.

Special Events (Edwards Field House)

May 9, 23 (E-sports Night Out)
 May 9 (Aging Expo)
 May 6 (Mountain Rec Board Election)
 May 31 (BMHS Project Graduation)
 June 9 (Start of Summer Hours & Camps)
 June 11 (911 Camp)

Special Events (Freedom Park)

May 2-4 (Vail Valley Lacrosse Tournament)
 May 21 (Started Irrigation Pumps)
 May 10 (Special Olympics Torch Run)
 June 17-19 (Vail Lacrosse Tournament)
 June 20-22 (CABA Baseball Tournament)
 June 30-July 5 (Vail Lacrosse Shootout)
 June 8, 15, 22, 29 (Sunday COPA Youth Soccer)

| | 2023 | 2024 | 2025 |
|--------------------------|------|------|------|
| EFH Facility Rentals/Hrs | 85 | 69 | 98 |
| EFH Membership Scans | 153 | 118 | 178 |

Financial Performance

In comparison to the FY 2025 annual budget, the April 2025 financial picture shows:

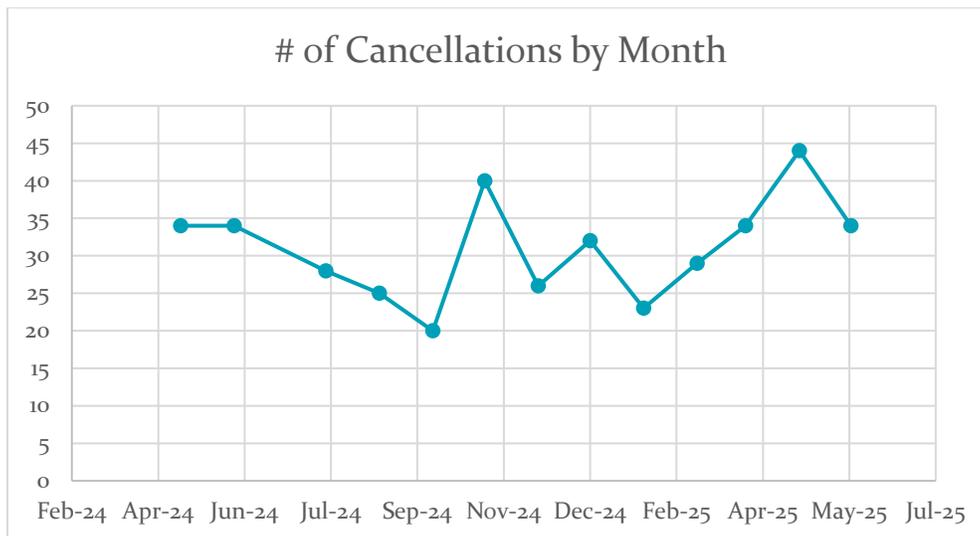
Revenues are at 46% \$308,824 received of \$668,648 projected.
 Expenses are at 33% \$342,470 of \$1,034,342 budgeted.
 Cost Recovery is at 90%

Gypsum Recreation Center Information

We had a busy month of large events at the Gypsum Recreation Center during May. First, we had our all-staff Customer Service training. The room was full of part-time and full-time staff, learning about how we can improve customer service for our guests. Secondly, we hosted the election for ambulance district and Mountain Recreation board members in our community room. We had quite a few community members come through to vote on these two ballots. We also hosted a blood drive with the Red Cross, which went very smoothly and had a great turnout. Lastly, we partnered with the Vilar Center to host a kids' community concert. The concert was super fun, and the room was full of kiddos dancing along to the songs.

One of our front desk attendants, Edgardo Reyes, is moving on to a full-time job after three years of working with us. He will be greatly missed but we are excited for him and his new opportunity. Mike and Lauren interviewed quite a few front desk candidates and selected two to fill Edgardo's shifts. Ashley Reyes and Ever Leon are joining the front desk team. They are excited to be here, and we are happy to welcome them to the team.

To track data, we have been keeping a record of cancellation reasons and frequency per month. The most frequent reasons for cancelling a membership include not using and not having time to use the facility. Our months with the greatest number of cancellations are October and April.



We had the following rentals/community events in our facility this month.

- 4 gymnastics parties
- 6 pool parties
- Tu Guia spin program
- Baby shower
- Election
- 4H meetings
- Red Hill school group
- Gypsum Creek Middle School visit
- Vail Christian Academy visit
- 4H Rocketeers
- Speak Up Reach Out auditions
- Customer Service Training

- Vilar Performance
- EVCF Business Fair
- CO River Valley Team make up workshop
- Mountain Family Health Center
- Blood Drive
- Girl Scouts
- Carnival birthday party

Fitness Information

Fitness continues to plug along, even in the summer months. We are averaging between 60-80 patrons on the fitness floor every evening until close and have begun discussing plans to both bring in additional equipment as well as spread the fitness floor to alleviate the crowded feeling that can sometimes overwhelm. We are hoping to add 2 new machines to the lineup and are hoping to bring them in by end of summer.

Fitness classes continue to expand as well as we continue to experience a high number of attendees. We are also excited to add Martial Arts classes soon. Those classes begin on Monday, and we already have 8 participants signed up for each class. We are confident this will be well received and are excited to see the growth in the future.

We are eagerly anticipating our Gypsum Daze Deadlift Competition to crown the strongest man and woman in Gypsum! We are working in correlation with other gyms in the area and are excited to host this fun-filled competition once again.

Memberships / Daily Admissions

The Gypsum Rec Center had a total of 3,497 memberships at the end of the month, which is 124 more than last month. We had 11,319 membership scans throughout the month. This comes to an average of 365 membership scans each day we were open. We brought in \$5,869 in daily admissions throughout the month.

On Deck

This month, we have the following internal events scheduled:

- Rec Kids
- Wilderness 1st Aid
- Camp 911

We have the following external events scheduled:

- Gypsum Creek Middle School field trip
- 3 pool parties
- 1 gymnastics party
- 4H meetings
- 2 baby showers
- Speak Up Reach Out wellness event
- Women's group

Financial Performance

In comparison to the FY 2025 annual budget, April 2025 financial picture shows:

Revenues are at 36% \$618,135 earned of \$1,730,178 budgeted

Expenses are at 31% \$669,155 spent of \$2,191,355 budgeted

Cost recovery is at 92%



PROGRAMS DIVISION REPORT – 6/18/2025

Aquatics Programs – Christina Hovater

May was an exciting month for Aquatics! We hosted the Eagle Pool and Ice Rink soft opening on May 31st with over 100 staff and family in attendance. We also wrapped up a final month of swim lessons and swim team before summer sessions began. We were also able to convert approximately 13 shallow water lifeguards to deep water lifeguards to have enough staff to operate the soft opening of the Eagle Pool.

| Program | Current session | Last Similar Session | % Change | Last Year | % Change |
|---------------------------|-----------------|----------------------|----------|-----------|----------|
| Parent Child | 0 | 0 | 0% | 8 | -100% |
| Learn to Swim Level 1 | 0 | 0 | 0% | 0 | 0% |
| Learn to Swim Level 2 | 6 | 0 | 100% | 0 | 100% |
| Learn to Swim Level 3 | 6 | 0 | 100% | 0 | 100% |
| Private Lessons | 3 | 0 | 100% | 0 | 100% |
| Rapid Swim Team | 8 | 0 | 100% | 18 | -55% |
| Whitewater Swim Team | 11 | 0 | 100% | 11 | 0% |
| Swim Team Prep | 7 | 0 | 100% | 0 | 100% |
| Lifeguard Training | 0 | 0 | 0% | 0 | 0% |
| Junior Lifeguard Training | 6 | 0 | 100% | 0 | 100% |
| Swim Instructor Training | 0 | 0 | 0% | 0 | 0% |

Gymnastics Programs – Becky Johnson

May was a busy and exciting month as we wrapped up the competitive season for our Gold, Platinum, and Diamond athletes. We ran a short four-week gymnastics session, tackled some much-needed facility cleaning and organizing, and began preparing for summer programming.

The month kicked off with a trip to Little Rock, Arkansas, for the Gold Regional meet. We brought 10 athletes to this competition, many experiencing their first major meet. Regionals included top gymnasts from Texas, Arkansas, Kansas, Oklahoma, New Mexico, Wyoming, and Colorado. Our team had a phenomenal showing, and it was inspiring to see how much the girls have grown over the season. We're incredibly proud of everything they've accomplished!

Just one week later, we were on the road again, but this time to San Antonio, Texas, for the Platinum and Diamond Regionals. This meet was especially meaningful as it marked our senior Aidan's final competition. She finished strong with an impressive 2nd place on vault! After nearly a decade with Ascent Gymnastics, watching her compete for the last time was a bittersweet moment. While her presence will certainly be missed, we're excited about the talented group of rising seniors joining us for the 2026 season. San Antonio also brought another major highlight, an overall Regional

Champion title! It was a proud reminder that athletes from small mountain towns can absolutely compete with the best. In between sessions, we even managed to enjoy some downtime together, exploring the Riverwalk and bonding as a team.

Back in Colorado, our Silver Team still had two more meets to go. The weekend after Regionals, we headed to Littleton for the Surf's Up meet. These athletes have shown tremendous improvement this year, and it's been so rewarding to watch their continued progress.

We finally had a break over Memorial Day weekend, which we used for deep cleaning and safety checks. A big task was cleaning the foam pit in Edwards, which was challenging with limited staff due to school and other commitments. Still, we powered through and had the gym ready in time for the carpet cleaners. The refreshed foam pit and overall facility look fantastic!

To close out the month, our entire Silver Team competed at the Silver State Meet in Aurora. All 23 athletes qualified and participated in this exciting event, which featured six packed sessions throughout the weekend. For many of these gymnasts, it was their first State Meet, and it was a joy to see their excitement and growth on the competition floor.

We also ran a short, four-week class session in May. While we had to limit class sizes due to inconsistent coaching availability, it allowed us to maintain quality and consistency with the classes we offered.

Our gymnastics and trampoline drop-ins have continued to thrive, bringing in a wide range of ages and welcoming kids who might not otherwise experience these activities. It's been wonderful to see new faces in the gym and share our love of movement with the community.



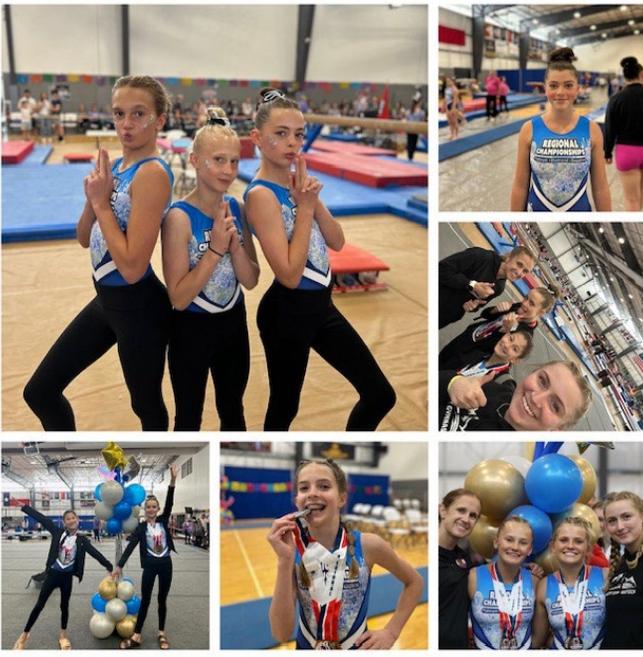
Edwards Pit Cleaning



Gold Regional Meet



Surf's Up Meet



Platinum & Diamond Regionals



Silver State Meet

| EDWARDS Program | Current session | Last Similar Session | % Change | Last Year | % Change |
|------------------------|------------------------|-----------------------------|-----------------|------------------|-----------------|
| AGC Drop-in | 40 | 29 | +37% | 11 | +263% |
| Gymnastics Drop-in | 36 | 26 | +38% | 0 | N/A |
| Instructional Programs | 131 | 148 | -11% | 175 | -24% |
| AGC Classes | 27 | 25 | +8% | 16 | +68% |
| Team/Pre-Team | 32 | 30 | +6% | 35 | -8% |
| Tumble tots | 202 | 241 | -16% | 242 | Neutral |

| GYSUM Program | Current session | Last Similar Session | % Change | Last Year | % Change |
|------------------------|------------------------|-----------------------------|-----------------|------------------|-----------------|
| Instructional Programs | 75 | 145 | -48% | 140 | -46% |
| Team/Pre-Team | 48 | 48 | Neutral | 50 | -4% |
| Tumble Tots | 325 | 375 | -13% | 395 | -17% |

Outdoor recreation programs – Kaili Schroeder

MONUMENT

Staff Training

I led new staff overnight Monument Training May 1-2 with our 4 new staff members. We have one returning staff member from last year. All but one of these staff members are staying on throughout the summer, and some even for the full 6-month season. It's so exciting to know we have a solid crew of staff through the busy season!

Excursions

This is my 4th season of Monument Excursions and leading training since starting this program in the fall of 2023. Wow, how it has grown! The first excursion, a 3-day trip, was my first excursion ever *not* attending because Seth and Steph superbly filled the roles of the on-site coordinators. They ran a tight ship, and I heard only positive feedback.



We hosted Eagle Valley, Red Sandstone, and Edwards Elementary Schools this May – almost 120 students in total! The chaperones, teachers, and guides were incredible, and due to everyone's hard work, we pulled off successful excursions! Huge shoutout to Steph for taking over the leadership role for the majority of planning for these operations, as well as creating incredible schedule templates that we can utilize for chaperones and guides moving forward.

MALOIT WORKDAY

Steph, Anna, and I led a workday to get the Maloit Challenge course ready for this summer season. We had 15 MR staff come to help! Steph is putting up new signs, maps, kiosks, and a new element. It looks great up there!

UPDATES

Steph, Anna, and I took down the auto belays and I drove them down to the Front Range for their annual servicing, so the climbing towers will just be top roping and bouldering for a few weeks in the interim.

I attended a Mountain Bike Clinic for Professional Development training, and I'm excited to bring all the new mountain bike and clinic facilitation skills into our programming this coming season!

Youth and Adult Sports Programs – Matt Kreutzer

Sports Programs – Adult LEAGUES

Adult Summer Softball registration closed in May with 17 men's teams and 9 co-rec teams, allowing us to run three men's divisions and two co-rec divisions. There is a noticeable energy around the ballpark as the season begins. It's clear that adult softball is once again thriving in Eagle County, and it's been great to see the community reconnect around this long-standing program.

Sports Programs – Youth Leagues

May was a quieter month for youth sports, focused largely on wrapping up spring programs and preparing for the summer season. Our Spring Soccer league concluded successfully, and we've already had several coaches express interest in returning for the fall. This is a positive sign for our volunteer coach retention efforts. Preparations for the baseball and softball season are on track, and we are confident that the season will begin smoothly. Opening Day is shaping up to be another exciting kickoff event for our youth sports community.

SPECIAL EVENTS

We began promoting the 10th Annual Butch Reynolds Memorial Softball Tournament, which serves as a fundraiser for our Volunteer Appreciation Dinner and youth sports scholarships. Last year, the event raised nearly \$5,000, and this year's excitement is already building. We've received confirmation that the top-ranked D-League team in the state will be participating with two teams. The last time they competed, the event saw a surge in home runs, which helped boost our fundraising efforts with \$5 donated per homer. We're hopeful for another high-energy, impactful tournament this summer.

CONCLUSION

May was a transitional month as we closed out spring sports and ramped up for a busy summer. Early signs point to strong participation and engagement across both youth and adult programs. With summer leagues starting and the return of signature events like the Butch Reynolds Tournament, the momentum heading into the season is strong and promising.

Youth & Senior Programs – Miriah Clarke-Postle

REC KIDS CAMPS

May has been busy with hiring and training staff as we ramp up for camps to open on Friday June 6th in all 3 facilities. Thanks to Sheryl and the EPIR staff, as well as the aquatics staff, for teaming up to kick off training with a combined evening at the Eagle Pool and Ice Rink, covering all things EPIR with new and returning staff. Everyone was excited to see the new pool and tour the space. Next up, Gypsum and Edwards.

NON-SPORTS PROGRAMMING

Kids Night Out

KNO is on pause as we ramp up for summer camps.

Active Older Adult Programming

May was Older Americans Month, which aligned perfectly with our Older Adult Wellness and Wisdom Expo.

This year was well attended, offering approx. 80 participants for the blood panel, 12 Resource tables & 5 Guest Speakers. We have a re-cap meeting scheduled in early June and I am looking forward to discussing the event and how we want to approach the Expo in the future.



Community Celebrations and Impo Aquatics – Christina Hovater

Congratulations to **Ricky Andrade** for earning the lifeguard complete his deep water cross-over during May, and has demonstrated leadership and knowledge while on the stand, even though he is not in a leadership role. He is very reliable and communicative. Ricky will be leaving for the summer to visit family in California, and his absence will be heavily felt! We selfishly hope that his trip ends early so that we can have him back with us sooner! We also wish Ricky an enjoyable time with his family in California.

Gymnastics – Becky Johnson

- Team Gymnast of the Month: Isley
- Rec Gymnast of the Month: Sloane
- Coach of the Month: Olivia

On Deck

Aquatics – Christina Hovater

- 6/13 – Make-up In-service
- 6/14 – Gypsum Creek Pool Opening
- 6/27 – Swim Meet in Avon
- 7/7-7/10 – Lifeguard Class @ EPIR

Gymnastics – Becky Johnson

- Ascent Gymnastics Team Camp: June 9th-13th in Gypsum
- Gypsum Ninja Camps: June 16th-19th & June 23rd-26th
- Gypsum Gymnastics Camp: June 23rd-26th
- Edwards Gymnastics Camp: June 16th-19th
- Edwards X-Elevate Camps: June 16th-19th, June 23rd-26th & June 30th-July 3rd
- Edwards Ninja Camp: June 23rd-26th
- Ascent Gymnastics Team at Silver State in Aurora the Arapahoe County Fairgrounds: May 30th-June 1st
- Ascent Gymnastics Gold/Platinum/Diamond Team Banquet: June 22nd
- Ascent Gymnastics Silver Team Banquet: June 25th
- Session 4 2025 runs: June 9th-July 11th
- Session 5 2025 registrations opens: June 30th
- Gypsum Pit Cleaning: June 5th
- Staff training June 5th in Gypsum

Outdoor Recreation – Kaili Schroeder

- Monument End of Season De-Gear – June 2nd
- Summer Staff Training
 - Day Camps – June 3-5
 - Overnights – June 5-6
- Summer camps!!!