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**BOARD MEETING PACKET**

**JANUARY 15, 2025 - 6PM**  
**GYPSUM REC CENTER**

© Mountain Recreation Metropolitan District

**EDWARDS | EAGLE | GYPSUM**



NOTICE IS HEREBY GIVEN that a Regular meeting of the Board of Directors of the Mountain Recreation Metropolitan District, Eagle County, Colorado, has been scheduled to take place in the Gypsum Recreation Center, 52 Lundgren Blvd, Gypsum, CO, on Wednesday, January 15, 2025, beginning at 6:00 p.m.  
The agenda for the meeting follows.

The Mountain Recreation Board welcomes everyone to its meetings. A hybrid of an in-person meeting with an online Zoom platform is employed. Members of the public are invited to attend either in person or via Zoom. Please [register in advance](#) to join the online meeting. After registering, you will receive a confirmation email containing information on accessing the meeting.

#### BUSINESS MEETING AGENDA

1. Call to Order
2. Consideration of Changes to Agenda
3. Approval of Minutes – December 18<sup>th</sup> business meetings
4. Public Input  
*Comments from the public are welcomed during public input for any topics within the District's purview not included in the business agenda. In-person attendees will be invited first, then online participants. Please limit public comments to three minutes or less.*
5. Presentations
  - a. **Update on the Gypsum Recreation Center** - Staff will provide an update on 2024 challenges / successes at the Gypsum Recreation Center as well as share plans for 2025.

#### BUSINESS

6. Business
  - a. **Resolution to Adopt the Eagle County Hazard Mitigation Plan**  
*Staff have worked with staff from Eagle County Emergency Services to develop and plan for opportunities where Mountain Recreation can participate in emergency support and response. The Eagle County Hazardous Mitigation Plan was presented and approved by CDHSEM and FEMA and the County now looks to its partner organizations to adopt the county plan via resolution.*
  - b. **SOS Lease at Edwards Field House**  
*Mountain Recreation has been working with staff from SOS to renew their lease agreement for space in Edwards Field House. Staff recommend to make a motion to approve the lease agreement with SOS as presented.*
  - c. **Update on Investment Strategy**  
*One CD is maturing in January 2025, and staff recommend investing those funds with Alpine Bank in a Money Market account.*

**d. Continued Discussion of Aquatics Pay Grades and Rates**

*After obtaining feedback from the Board at the December 18th Business Meeting, staff re-evaluated Lifeguard Pay Rates for the fiscal year 2025. Staff request the Board to make a motion to approve the adjusted Pay Rates for Lifeguards.*

**e. Set 2025 Board Meeting Schedule**

*As the year 2025 starts, staff would like to establish a schedule of Board meetings for the year.*

**f. Other Business**

## FINANCIAL MATTERS & REPORTS

**7. Financial Matters**

- a. Financial Summary
- b. Financial Statements
- c. Accounts Payable

**8. Staff Reports**

- a. Administration Division
- b. Facilities Division
- c. Recreation Programs Division

**9. Reports & Board Communication**

**10. Adjournment**

*The next regular meeting of the Mountain Recreation Metropolitan District Board will be held Wednesday, February 19, 2025, at 6:00pm in the Edwards Field House.*

## YOUR BOARD MEMBERSHIP

**Mountain Recreation Metropolitan District Board**

Tracy Erickson, President	Term Expires, May 2025
Jason Cowles, Vice President	Term Expires, May 2025
Tom Pohl, Secretary/Treasurer	Term Expires, May 2027
Joanna Kerwin, Assistant Secretary/Treasurer	Term Expires, May 2027
Tom Edwards, Board Member	Term Expires, May 2027

## ACCESSIBILITY INFORMATION

An accessible entrance is available on the right side of the main entrance to the facility. Persons with disabilities needing auxiliary aids may request assistance by contacting Ture Nycum at the Gypsum Recreation Center, 52 Lundgren Blvd. PO Box 375, Gypsum, Colorado 81637, or by calling (970) 777-8888 x873 during business hours. We would appreciate you contacting us at least 24 hours in advance of the scheduled meeting so that arrangements can be made to locate the requested auxiliary aid.

Posting Certification:

I hereby certify that a copy of the foregoing Notice of Regular Meeting was, by me personally, posted to the Mountain Recreation Website at least twenty-four (24) hours prior to the meeting to meet the open records meeting law requirement of full and timely notice pursuant to Section 24-6-402(2)(c)(I), C.R.S..

/s/ Zyanya Rodriguez



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## RECORD OF PROCEEDINGS

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Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

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**Minutes of the Regular Meeting  
of the Board of Directors  
Mountain Recreation Metropolitan District  
December 18, 2024**

The regular meeting of the Board of Directors of the Mountain Recreation Metropolitan District, Eagle County, Colorado, was held on December 18, 2024, at 6:00pm, in the Edwards Field House, 405 Miller Ranch Road Edwards, Colorado, and via Zoom platform, in accordance with the applicable statutes of the State of Colorado.

**Attendance** The following Directors were present and acting:

- Tracy Erickson
- Joanna Kerwin
- Tom Edwards
- Jason Cowles
- Tom Pohl

Also, in attendance were:

- Ture Nycum, Executive Director
- Scott Ruff, Superintendent of Recreation Facilities
- Zyanya Rodriguez, Marketing & Community Engagement Coordinator
- Anna Englehart, Superintendent of Recreational Programs
- Erin Leach, People & Culture Manager
- Brad Johnson, Facility Supervisor
- Sanjok Timilsina, Finance Director
- Becky Johnson, Gymnastics Supervisor
- Christina Hovater, Aquatics Supervisor
- Brian Nestar, Alpine Bank
- Sheryl Staten, Facility Supervisor
- Ken Marchetti

**1. Call to Order**

The regular meeting of the Board of Directors of Mountain Recreation Metropolitan District was called to order by Director Erickson on December 18, at 6:04 pm, noting a quorum was present to conduct business.

**2. Changes to the Agenda**

None

**3. Approval of Minutes**

Director Erickson asked the board to consider November 20, 2024, meeting minutes. Director Edwards Second the motion. It was approved unanimously.

## RECORD OF PROCEEDINGS

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Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

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### 4. Public Input

None

### 5. Presentations

#### a. Alpine Bank

Mr. Nestar presented a report on a new deposit product offered by Alpine Bank, which includes options like "Capture Deposits," "Pallo Trust," or "CEBET." This product benefits public entities with a 4.78% return, taking advantage of the current favorable rate environment. It offers the assurance of bank-backed public funds, with any balance above a certain threshold requiring restrictions. The product also provides same-day liquidity, allowing funds to be transferred quickly. It is available specifically to Colorado local governments and metro districts, with the bank using these funds for other investments or public projects. This unique offer benefits metro districts by taking advantage of the current rate environment.

#### b. 2024 Mountain Recreation Staff Spotlight Award

Mr. Nycum presented the 2024 Spotlight Award, which had three nominees this year. The winner of the award is Becky Johnson. He recognized her outstanding work with the gymnastics team and her many contributions. To honor her achievements, she was presented with a plaque for the year 2024.

### 6. Business

#### a. Resolution – Administrative Matters – 2025

Colorado Special Districts are required to perform certain tasks annually that increase transparency and accountability. Annually, staff with the help from legal counsel drafts a Resolution for board consideration concerning these requirements. The 2025 draft Resolution is presented here for board consideration.

Director Kerwin moved to adopt a resolution concerning annual administrative matters for 2025. Director Pohl seconded the motion. It was unanimously

RESOLVED to adopt a resolution concerning annual administrative matters for 2025.

#### b. Resolution – 2025 Election

Mr. Timilsina mentioned we are very fortunate to have Mr. Marchetti and his team helping with the election of 2025. Ms. Curtis from Marchetti and Weaver LLC is the Designated Elections Official (DEO).

Mr. Timilsina explained that the regular election will be held on May 6, 2025, to elect two directors for four-year terms. The voting will take place at Edwards Fieldhouse, Gypsum recreation Center, and Eagle Pool and Ice Rink.

## RECORD OF PROCEEDINGS

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### Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

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Mr. Timilsina added that candidates must submit a self-nomination form by February 28, 2025. If there are fewer candidates than positions by March 3, the election will be canceled, and they will be elected.

Director Kerwin moved to adopt a resolution for the 2025 election. Director Edwards seconded the motion. It was unanimously

RESOLVED to adopt a resolution for the 2025 election.

#### **c. Auditor Letter of Engagement**

Under the Local Government Audit Law (Section 29-1-601, et seq., C.R.S.) any local government whose revenues or expenditures exceed \$750,000 in the fiscal year, must complete, and submit a copy of an audit of its financial statements to the Office of the State Auditor. Mountain Recreation annually engages with a professional services firm to conduct the annual financial audit. For many years, Mountain Recreation has engaged with Maggard & Hood, P.C.

Mr. Timilsina presented proposals for the FY 2024 annual audit from Maggard and Hood, P.C. and McMahan and Associated LLC. Both engagement letters are included in the agenda.

Mr. Timilsina states that both firms are qualified to conduct the audit, and their proposed fees are similar. However, staff slightly leaning toward Maggard and Hood because of their long history with the District.

Mr. Timilsina states that their experience and institutional knowledge of the Mountain Recreation District could make the audit process more efficient, smoother, and less time-consuming for district staff.

Director Edwards moved to approve the engagement with Maggard & Hood for FY 2024 audit services in the amount of \$12,000. Director Pohl seconded the motion was unanimously

RESOLVED to approve the engagement with Maggard & Hood for FY 2024 audit services in the amount of \$12,000

Director Erickson and Director Kerwin abstained.

#### **d. Update on Public Meeting on the Edwards Field House Renovation and Approve Phase I of the Project.**

Mr. Johnson presented Phase I of the field house, He mentioned the Edwards Field House, built in 2009, is now 15 years old. With changing public feedback and programming needs, Mountain Recreation explored renovation options. In 2023, a survey was conducted, receiving 509 responses, to identify desired amenities for the future. As well an open house for the public on December 10, 2023.

## RECORD OF PROCEEDINGS

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### Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

---

Mr. Johnson explained that in 2024, Mountain Recreation hired Ohlson Lavoe Corporation architects to design concepts based on the district's programs, facilities, and community needs. The project is divided into three phases, each separate from the others, giving the district time to carefully plan and secure funding for each phase.

Mr. Johnson explained Phase I, with the estimated cost of \$1,199,100. This includes upgrading the court spaces with hardwood floors for volleyball, basketball, and pickleball, adding repurposed trampolines and a new climbing tower, creating a 321 sq. ft. storage room, adding offices and storage for gymnastics and day camp staff, and renovating the front desk to improve building flow and space.

Mr. Johnson talked about doing Phase I through the time periods of August 1, 2025, through October 15, 2025, the best time to not interrupt any programs, and get all the necessary materials and construction in.

Director Pohl thanks Brad for a great presentation which was well put together.

Director Erickson moved to approve Phase I of renovation in the Fall 2025 for the amount not to exceed \$1,200,000. Director Kerwin seconded the motion it was unanimously

RESOLVED to approve Phase I of renovation in the Fall of 2025.

**e. Update on Aquatics Division Including Pay Grades and Rates**

Ms. Hovater gave an update on the Aquatics division, starting with an activity to share her perspective as a lifeguard. Over the past year, 25 lifeguards were hired, including 11 WSIs and 8 Head Guards. She focused on investing in team development through advanced training.

A key topic discussed was the need for lifeguards at EPIR. Programs such as the EVHS lifeguard class, Junior Lifeguard program, Head Lifeguard Academy, swim team, and LGI training play a vital role in recruiting new lifeguards, generating revenue, and developing future swimmers who may eventually become lifeguards.

Ms. Leach presented an evaluation of lifeguard wages across various local agencies and statewide, highlighting the unique circumstances in Eagle County. She emphasized the importance of considering neighboring agencies and their current pay rates.

The analysis revealed that Mountain Recreation's wages were significantly lower than those of competitors in Eagle County and neighboring Garfield County. This wage disparity makes it challenging to recruit and retain qualified lifeguards.



## RECORD OF PROCEEDINGS

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### Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

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Ms. Leach collaborated with the Aquatics Supervisor to restructure positions, addressing wage gaps, creating advancement opportunities, and implementing a system for wage increases. These changes benefit employees while improving the department's operations and long-term sustainability.

The Aquatics Department revamped lifeguard wages and introduced a three-tiered system: Lifeguard I, Lifeguard II, and Head Lifeguard. Recruitment efforts prioritized staffing for the new Eagle Pool, while budget considerations included updated pay scales and higher compensation for difficult shifts. These adjustments were designed to close wage gaps and ensure competitiveness with local agencies.

Ms. Englehart presented the approved and modified 2025 budgets, which incorporate the proposed restructuring and differential weekend pay from Memorial Day to Labor Day. She highlighted locations such as GRC, EPIR, and GCP and addressed the need for additional service hours.

Director Pohl appreciated the presentation, looking at numbers and calculations to be able to bring people into Mountain Recreation. Director Edwards indicated he thought the wage increases would be more and other Board members agreed that staff may need to look at increasing the pay rate to attract lifeguards and compete with neighboring agencies.

Director Kerwin appreciates how hard Ms. Hovater worked on this presentation, and how she put out and explained the numbers

#### **f. Other Business**

Mr. Ruff inquired about the possibility of Mountain Recreation placing a plaque or memorial in honor of Jackson Davis, who recently passed away, and his father, Tony Davis. Both had been actively involved with the organization, and he suggested that such a tribute would be meaningful. Director Edwards let staff know the Town of Gypsum was also approached with a similar request and that coordinating of efforts would be advised.

He also provided an update on the vans, confirming that the district will proceed with purchasing them from Stone Creek Charter School. However, he noted that the current value of the vans might differ from the amount budgeted for 2025. The district has planned to purchase three vans over the next five years.

### **7. Financial Matters**

- a. Financial Summary**
- b. Financial Statements**
- c. Accounts Payable**

Mr. Timilsina presented the financials as of November 2024.

## RECORD OF PROCEEDINGS

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### Mountain Recreation Metropolitan District – December 18, 2024, Meeting Minutes

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Mr. Timilsina reported that the district's revenue increased by almost 25% from 2023 to 2024 while the expenditure increased by about 5%. Favorable revenue is mainly due to an increase in property tax revenue. The District's budget is also favorable year to date as of November by just over \$1 million

Director Cowles moved to approve the financial statements and accounts payable report as presented. Director Edwards seconded the motion. It was unanimously

RESOLVED to approve the financial statements and accounts payable report.

#### **8. Staff Reports**

- a. Administration**
- b. Facilities Division**
- c. Recreation Programs Division**
- d. Mountain Recreation Capital Projects – Update**

Mr. Nycum provided an update on the EPIR Pool, confirming that everything is progressing as planned, including color, tile, and slide selections.

#### **9. Reports & Board Communication**

Ms. Leach announced that Mountain Recreation has successfully filled two key positions on the team: Jamie Wilson as the Marketing and Community Engagement Manager and Carly Post as the Gymnastics Coordinator.

#### **10. Executive Session**

Director Erickson moved to go into executive session pursuant to CRS 24-6-402 (4)(e) relative to matters that may be subject to negotiations, developing strategy for negotiations and instructing negotiators and CRS 24-6-402(4)(f) concerning personal matters – Executive Director performance review. Director Cowles seconded the motion. It was unanimously

RESOLVED to enter executive session pursuant to CRS 24-6-402 (4)(e) relative to matters that may be subject to negotiations, developing strategy for negotiations and instructing negotiators and CRS 24-6-402(4)(f) concerning personal matters – Executive Director performance review at 7:18 pm.

#### **11. Adjournment**

Director Erickson moved to adjourn the board meeting. Director Edwards seconded the motion. It was unanimously

RESOLVED to adjourn the meeting at 8:24pm.

*The next regular meeting of the Mountain Recreation Metropolitan District Board will be held Wednesday, January 15, 2024, at 6:00pm in the Gypsum Recreation Center.*



## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

Prepared by Scott Ruff, Facilities Superintendent  
Ture Nycum, Executive Director

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**SUBJECT:** Eagle County Hazard Mitigation Plan

**RECOMMENDED ACTION:**

Staff requests the Board adopt the Hazard Mitigation Resolution, presented by Eagle County.

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**BACKGROUND:**

In 2023, Eagle County contacted Mountain Recreation to participate in their Hazard Mitigation Plan. This also included local municipalities and other special districts. The objectives of the plan are to strengthen disaster resiliency of governments, businesses, and community members. It is also intended to promote and conduct continuity of operations and continuity of governance planning, and reduce financial exposure of the county, municipal governments, and fire protection districts.

The Eagle County Hazard Mitigation Plan evaluates a range of natural and human-caused hazards which pose a risk to the county, communities, and other participants. However, during the planning process, the local planning team identified specific hazards of top concern for Mountain Recreation District which required a more nuanced and in-depth discussion of past significant local events, potential impacts, capabilities, and vulnerabilities.

Each participating jurisdiction identified community lifelines that are vital for disaster response and essential for returning the jurisdiction's functions to normal during and after a disaster per the FEMA Community Lifelines guidance. The FEMA lifelines include Safety and Security; Food, Water, and Shelter; Health and Medical; Energy; Communication; Transportation; and Hazardous Material Facilities. A map of the community lifelines can be found in the Eagle County Profile.



Mountain Recreation staff identified the following community lifelines:

**Mountain Recreation Metropolitan District Community Lifelines**

Name	Community Lifeline Type	Generator (Y/N)	Floodplain (Y/N)
Eagle Pool & Ice Rink	Food, Water, Shelter	No	No
Edwards Field House	Food, Water, Shelter	No	No
Gypsum Recreation Center	Food, Water, Shelter	No	No

To facilitate the services above, Mountain Recreation identified four mitigation actions that could be considered through FEMA grant funding.

- 1. Backup generators at the GRC, EPIR, and EFH in the event of power loss. Each facility could be used as a shelter during an emergency event. **Estimated Cost: \$750,000.**
- 2. Natural gas storage at the GRC, EPIR, and EFH would allow the facilities to be heated in the event gas is out. **Estimated Cost: \$450,000.**
- 3. Shelter supplies and outdoor storage containers would be needed for the GRC, EPIR, and EFH so supplies could be readily available when needed. **Estimated Cost: \$100,000.**
- 4. Hiring a consultant to conduct a facility risk assessment and provide insight into better preparing facilities and staff for a hazardous event. **Estimated Cost: \$25,000.**

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POLICY ISSUE: NA

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FINANCIAL CONSIDERATIONS:

<input type="checkbox"/>	Budgeted item	<input type="checkbox"/>	Non-Budgeted item
	Line item:		Line item:
	Amount:		Amount:
		X	Not applicable

ATTACHMENTS: Mountain Recreation Metropolitan District Profile  
Eagle County Hazard Mitigation Plan 2025



**RESOLUTION ADOPTING THE EAGLE COUNTY  
HAZARDOUS MITIGATION PLAN 2025-2030**

**WHEREAS**, the Federal Disaster Mitigation Act of 2000 was signed in to law on October 30, 2000, placing new emphasis on state and local mitigation planning for natural hazards and requiring jurisdictions to adopt a hazard mitigation action plan to be eligible for pre-disaster and post-disaster federal funding for mitigation purposes; and

**WHEREAS**, a Multi-Jurisdictional Hazard Mitigation Plan was prepared by Eagle County, CO, with assistance from JEO Consulting Group, Inc.

**WHEREAS**, the purpose of the mitigation plan was to lessen the effects of disasters by increasing the disaster resistance of the county and participating jurisdictions located within the planning area by identifying the hazards that affect Mountain Recreation and prioritize mitigation actions and strategies to reduce potential loss of life and property damage from those hazards, and

**WHEREAS**, FEMA regulations require documentation that the plan has been formally adopted by the governing body of Mountain Recreation Metropolitan District in the form of a resolution and further requesting approval of the plan at the Federal Level; and

**NOW, THEREFORE**, the governing body of Mountain Recreation Metropolitan District does herewith adopt the most recent and FEMA approved version of the Eagle County Hazard Mitigation Plan 2024 in its entirety; and

PASSED AND APPROVED this 15th day of January, 2025.

\_\_\_\_\_  
President of the Board, Mountain Recreation

ATTEST:

\_\_\_\_\_  
Secretary Treasurer

## Recreation District Profile

# Mountain Recreation Metropolitan District

## Eagle County Hazard Mitigation Plan

2024

Name(s): \_\_\_\_\_

Date: \_\_\_\_\_

**Worksheets Due By:** \_\_\_\_\_

***Please answer the questions in red italics. Your responses are critical for completing this Recreation District Profile. If you do not know an answer, think of who could supply the information and please provide their name and position within the district.***

**Completed profiles and other worksheets can be returned to JEO Consulting Group, Attn: Karl Dietrich, 2000 Q Street Ste 500, Lincoln, NE 68503 or [kdietrich@jeo.com](mailto:kdietrich@jeo.com). If you have any questions, please call 402-742-7213.**



## Local Planning Team

### Local Planning Team

Name	Title	Jurisdiction	R1 Meeting	R2 Meeting
Scott Ruff	Facilities Superintendent	Mountain Recreation Metropolitan District	Yes, Materials Development	
Ture Nycum	Executive Director	Mountain Recreation Metropolitan District	Materials Development	
Eddie Campos	Marketing and Communications Director	Mountain Recreation Metropolitan District	Materials Development	
Anna Englehart	Programs Superintendent	Mountain Recreation Metropolitan District	Materials Development	

### Plan Maintenance

Hazard Mitigation Plans should be living documents and updated regularly to ensure effectiveness and reflect changes in hazard events, priorities, and mitigation actions. These updates are encouraged to occur after a major disaster event, alongside planning documents (e.g., annual budgets and capital improvement plans), before the hazard mitigation assistance grant cycle begins, and/or prior to other funding opportunity cycles begin.

***For your jurisdiction, what positions are responsible for reviewing and updating the profile outside of the five-year update?***

***Position: Facility Superintendent***

***Position: Executive Director***

***Position: Marketing and Communications Director***

***Please indicate how frequently your jurisdiction intends to review/revise the profile. (circle one)***

***Annually***

***How will your jurisdiction notify and involve the public in the plan review and revision? (For example, social media, website updates, letters to all residents, board/council meetings, etc.)***

***Presented at Board of Directors Meeting Annually***

## Capability Assessment

Founded in 1980, the Mountain Recreation Metropolitan District provides recreation-based services for area residents. It has grown significantly over its history to include three large indoor facilities, athletic fields, outdoor activity areas, and a variety of recreational programs and services. Due to the unique structure of recreation districts, the typical capability assessment table was not used. The following table summarizes Mountain Recreation Metropolitan District's overall capability.

### Overall Capability

Overall Capability	Limited/Moderate/High
Financial resources to implement mitigation projects	Limited
Staff/expertise to implement projects	Moderate
Public support to implement projects	Limited
Time to devote to hazard mitigation	Limited
Ability to expand and improve the identified capabilities to achieve mitigation	Limited

## Plans and Studies

The Mountain Recreation Metropolitan District has several planning documents that discuss or relate to hazard mitigation. Each plan is listed below along with a short description of how it is integrated with the hazard mitigation plan or how it contains hazard mitigation principles. When the district updates these planning mechanisms, the local planning team will review the hazard mitigation plan for opportunities to incorporate the goals and objectives, risk and vulnerability data, and mitigation actions into the update. In addition to the plans listed below, the district is in the process of creating a risk management plan.

### Emergency Action Plans

The purpose of the emergency action plans is to provide Mountain Recreation and outreach staff and board with guidance during emergency response events. The plans contain procedures for when emergencies occur and provides resources for documentation and to assist in addressing major incidents. The district has emergency action plans for lost children, active shooter, lockout due to criminal activity, children with disabilities, and outdoor programs.

### Emergency Operating Plans

The emergency operating plans give vital information for staff during an emergency. They contain emergency contact information, equipment, forms, emergency exits, vehicle access, and any hazardous materials/equipment. These plans are specific to each site operated by the district.

### Evacuation Plans

The Mountain Recreation evacuation plans outline how facilities should evacuate guests, staff responsibilities, and who to contact during the event. Evacuation plans are in place for Edwards Field House, Eagle Pool and Ice Rink, Gypsum Rec Center, Eagle Rec Kids, Edwards Rec Kids, and Gypsum Rec Kids.

### Strategic Plan (2022)

The strategic plan for the Mountain Recreation Metropolitan District looks at the future of the district and priorities going forward. Strategic priorities for the district are health and social service, facilities, financial health, programming, and organizational health. For each of these priorities there is a work plan from 2023-2027 and a description of what success looks like. Specific projects

are included in the work plan along with who will lead the project and when it will likely be completed. Applicable projects are included in the hazard mitigation plan.

## Future Development Trends

Over the past five years there have been many changes within the district. In 2018, the district re-branded from WECMRD to Mountain Recreation and launched a new organizational structure. In 2019, the district started to focus on bilingual (Spanish and English) communication. In 2023, a new executive director was hired. In addition to changes within the district, the service population continued to grow.

In the next five years the district is working to re-build the Eagle Pool with the Town of Eagle as a partner. The pool is currently closed due to sub-soil issues. The Town of Eagle's population is slated to double in the next 5-10 years, which will increase demand for recreation services. The district is also looking to complete a district-wide master plan for potential facility expansion or renovation to meet growing demands from an increasing population.

## Community Lifelines

Each participating jurisdiction identified community lifelines that are vital for disaster response and essential for returning the jurisdiction's functions to normal during and after a disaster per the FEMA Community Lifelines guidance. The FEMA lifelines include Safety and Security; Food, Water, and Shelter; Health and Medical; Energy; Communications; Transportation; and Hazardous Material Facilities. Closures of Interstate 70 has made it difficult to travel between facilities.

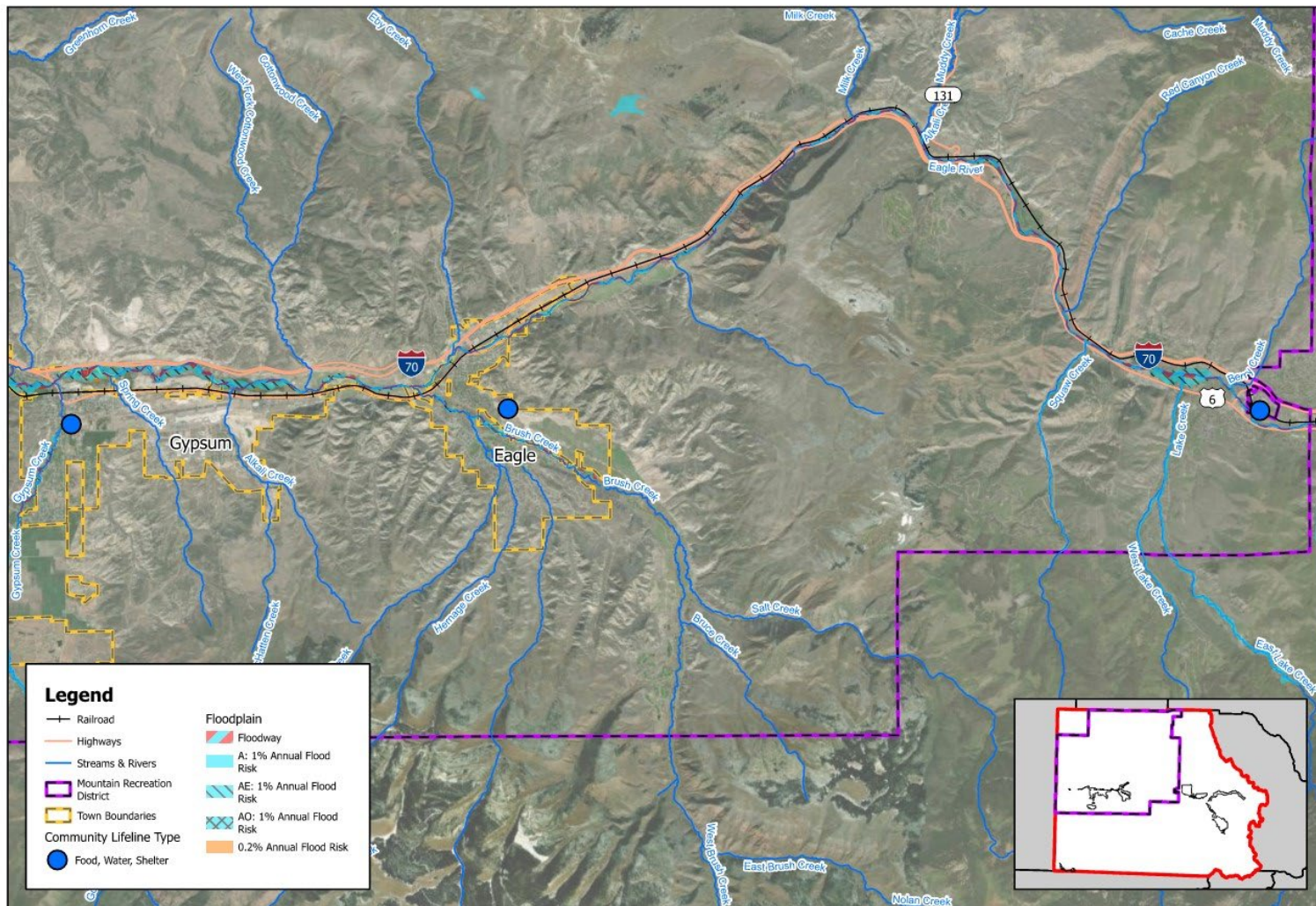


### Mountain Recreation Metropolitan District Community Lifelines

Name	Community Lifeline Type	Generator (Y/N)	Floodplain (Y/N)
Eagle Pool & Ice Rink	Food, Water, Shelter	No	No
Edwards Field House	Food, Water, Shelter	No	No
Gypsum Recreation Center	Food, Water, Shelter	No	No
Electric Infrastructure*	Energy	N/A	N/A
Gas Infrastructure*	Energy	N/A	N/A
ISP Infrastructure*	Communication	N/A	N/A
Water Infrastructure*	Food, Water, Shelter	N/A	N/A

\*Not Mapped

## Community Lifelines Map



Created By: AK  
Date: 11/16/2023  
Software: ArcGIS Pro  
File: Eagle County Maps.aprx

This map was prepared using information from record drawings supplied by JED and/or other applicable city, county, federal, or public or private entities. JED does not guarantee the accuracy of this map or the information used to prepare this map. This is not a scaled plot.

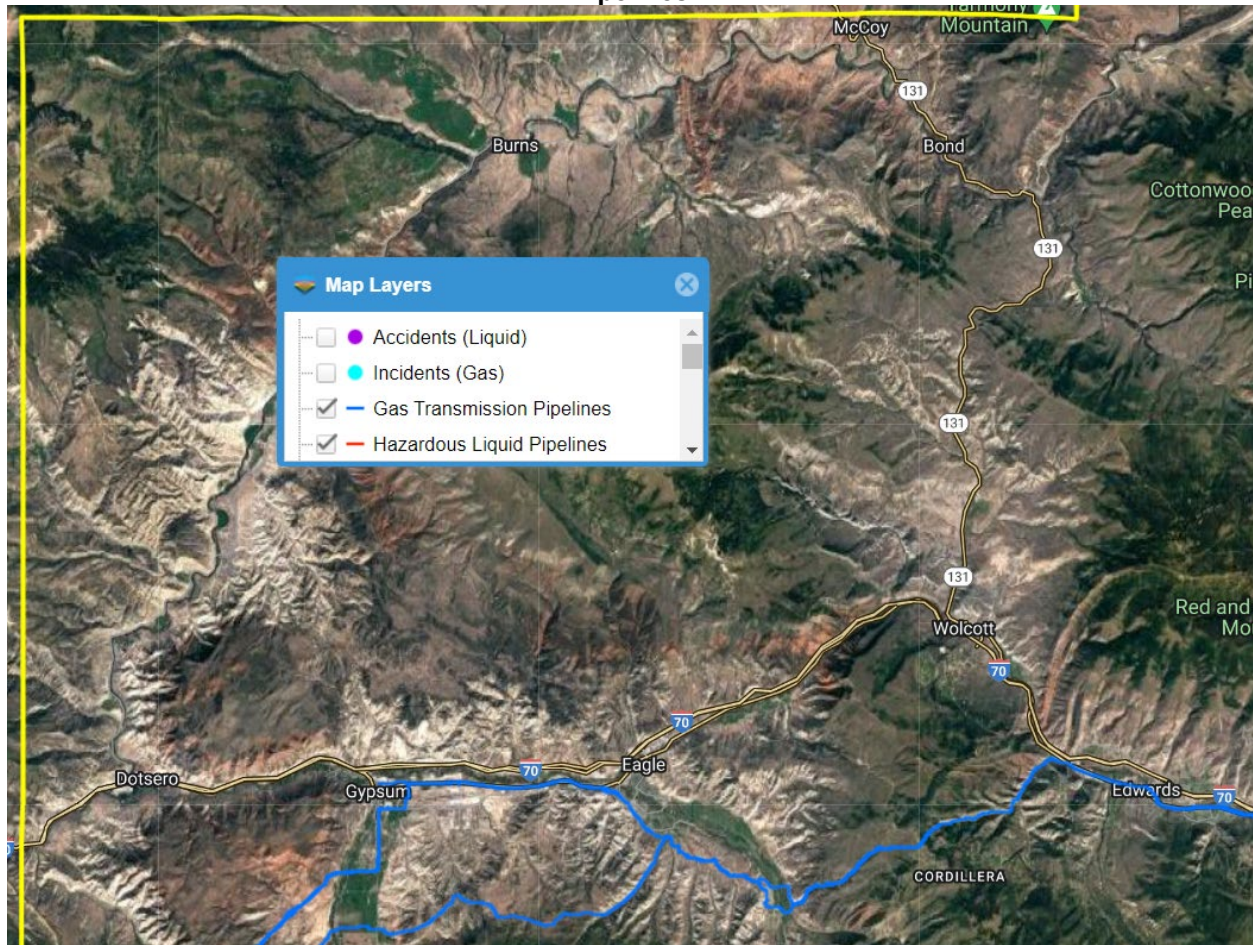
## Community Lifelines

### Mountain Recreation Metropolitan District





## Pipelines



Source: National Pipeline Mapping System<sup>1</sup>

## Hazard Prioritization and Mitigation Strategy

The Eagle County Hazard Mitigation Plan evaluates a range of natural and human-caused hazards which pose a risk to the county, communities, and other participants. However, during the planning process, the local planning team identified specific hazards of top concern for Mountain Recreation Metropolitan District which required a more nuanced and in-depth discussion of past significant local events, potential impacts, capabilities, and vulnerabilities. The following section expands on the hazards of top concern identified by Mountain Recreation Metropolitan District. Based on this analysis, the local planning team determined their vulnerability to all other hazards to be of low concern. For a review, analysis, and full list of historical hazard events, please see *Section Four* and *Appendix A*.

### Floods / Lightning / Severe Wind / Severe Winter Weather / Wildfire

The district's three indoor facilities can and have served as shelter locations and in response to emergency management. The Gypsum Rec Center was utilized during the Grizzly Creek fire in 2020 for firefighters to set up a temporary campground and use shower/restroom facilities. The Edwards Field House was also used as a primary evacuation center for another fire where residents were directed to visit the Edwards Field House for evacuation support.

<sup>1</sup> National Pipeline Mapping System. 2023. "Public Viewer." Accessed August 2023. <https://pvnpm.phmsa.dot.gov/PublicViewer/>.

In the future the district would like to install backup power generators at all three facilities. Heat at the facilities is powered by natural gas. Purchasing backup natural gas storage would allow the facilities to operate as a shelter if power/gas are out. Because all three facilities can be used as shelters, it would be important to have shelter supplies stored at each facility so there is not a need to transport supplies to facilities.

### New Mitigation Actions

*Please Identify mitigation actions your jurisdiction is interested in pursuing or interested in applying for grant funding. Complete the table(s) below. Please fill out all rows.*

*Note: FEMA now requires that every hazard identified in the plan must have at least one mitigation action that addresses it.*

*For examples of mitigation actions, review the provided FEMA Handbook ([https://www.fema.gov/sites/default/files/2020-06/fema-mitigation-ideas\\_02-13-2013.pdf](https://www.fema.gov/sites/default/files/2020-06/fema-mitigation-ideas_02-13-2013.pdf)) or reach out to a JEO Project Contact.*

Mitigation Action Name	Backup Generators		
Description & Location	A backup generator is needed at each facility in the event of power loss. Each facility could be used as a shelter during an emergency event.		
Hazard(s) Addressed	Avalanche, Floods, Landslides, Lightning, Sever Wind, Severe Winter Weather, Wildfire		
Estimated Cost	\$750,000		
Local Funding	None		
Timeline	1 Year	2-5 Years	5+ Years
Priority	High	Medium	Low
Do you have the capability to implement this project at this time?	Yes	No	If no, why? Lack of funding
Lead Agency	Mountain Recreation with assistance from Holy Cross Energy		
Status	Pending		



Mitigation Action Name	Natural Gas Storage		
Description & Location	Purchase backup natural gas storage at each facility for heat in the event gas is out. Each facility could be used as a shelter during an emergency event.		
Hazard(s) Addressed	Avalanche, Floods, Landslides, Lightning, Sever Wind, Severe Winter Weather, Wildfire		
Estimated Cost	\$450,000		
Local Funding	None		
Timeline	1 Year	2-5 Years	5+ Years
Priority	High	Medium	Low
Do you have the capability to implement this project at this time?	Yes	No	If no, why? Lack of funding
Lead Agency	Mountain Recreation with assistance from Black Hills Energy		
Status	Pending		

Mitigation Action Name	Shelter Supplies		
Description & Location	Purchase shelter supplies and outdoor storage containers for each facility so supplies are readily available when needed.		
Hazard(s) Addressed	Floods, Landslides, Lightning, Sever Wind, Severe Winter Weather, Wildfire		
Estimated Cost	\$100,000		
Local Funding	None		
Timeline	1 Year	2-5 Years	5+ Years
Priority	High	Medium	Low
Do you have the capability to implement this project at this time?	Yes	No	If no, why? Lack of funding
Lead Agency	American Red Cross with assistance from Mountain Recreation		
Status	Pending		

## Section Seven | Mountain Recreation Metropolitan District Profile

Mitigation Action Name	Facility Risk Assessment		
Description & Location	Hire a consultant to inspect facilities and provide insight into their risk from hazards and how to better prepare facilities and staff for a hazardous event. Implement improvements recommended from the inspection and assessment.		
Hazard(s) Addressed	All Hazards		
Estimated Cost	\$25,000		
Local Funding			
Timeline	1 Year	2-5 Years	5+ Years
Priority	High	Medium	Low
Do you have the capability to implement this project at this time?	Yes	No	If no, why? Not budgeted
Lead Agency	Mountain Recreation with assistance from Eagle County		
Status	Pending		

Mitigation Action Name			
Description & Location			
Hazard(s) Addressed			
Estimated Cost			
Local Funding			
Timeline	1 Year	2-5 Years	5+ Years
Priority	High	Medium	Low
Do you have the capability to implement this project at this time?	Yes	No	If no, why?
Lead Agency			
Status			



**Eagle County**



# **Hazard Mitigation Plan 2025**

Prepared by:



JEO CONSULTING GROUP



# Eagle County Planning Team

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*\*Served in an advisory or consultant role.*

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# Table of Contents

Eagle County Planning Team.....	1
Table of Contents.....	3
List of Figures .....	5
List of Tables .....	5
Section One: Introduction.....	7
Hazard Mitigation Planning.....	7
Hazard Mitigation Assistance .....	7
Summary of Changes.....	9
Goals and Objectives .....	9
Participating Jurisdictions .....	10
Section Two: How to Use This Hazard Mitigation Plan.....	11
Introduction .....	11
How to Use This Document.....	11
Section Three: Planning Area Overview.....	13
Introduction .....	13
Location and Geography .....	13
Demographics .....	13
Housing.....	16
Employment and Economics .....	18
Section Four: Planning Process Summary.....	19
Introduction .....	19
Plan Update Process.....	19
Stakeholder and Public Involvement.....	21
Section Five: Risk Assessment Summary.....	23
Introduction .....	23
Hazard Identification.....	23
Hazard Assessment Summary Tables.....	25
FEMA National Risk Index.....	29
Historical Disaster Declarations.....	29
Hazard Profiles.....	31
Section Six: Mitigation Strategy.....	35
Introduction .....	35
Summary of Changes.....	35
Selected Mitigation and Strategic Actions.....	35
Participant Mitigation Actions.....	36
Section Seven: Plan Implementation and Maintenance .....	37
Monitoring, Evaluating, and Updating the Plan .....	37
Continued Public Involvement .....	38
Unforeseen Opportunities.....	38
Incorporation into Existing Planning Mechanisms.....	38
Section Eight: Participant Profiles .....	41
Purpose of Participant Profiles .....	41
Participant Profile Appendices	
<a href="#">Eagle County and Community Appendix</a>	
Eagle County	
Town of Avon	
Town of Basalt*	



## Table of Contents

Town of Eagle  
Town of Gypsum  
Town of Minturn  
Town of Red Cliff  
Town of Vail

### Special Districts Appendix

Basalt Library District  
Basalt Sanitation District  
Berry Creek Metro District  
Cordillera Metro District  
Eagle County Paramedic Services  
Eagle County School District  
Eagle River Fire Protection District  
Eagle River Water & Sanitation District  
Eagle Vail Metropolitan District  
Eagle Valley Library District  
Eagle Valley Transportation Authority  
Greater Eagle Fire Protection District  
Gypsum Fire Protection District  
Mountain Recreation Metropolitan District  
Roaring Fork Fire Rescue Authority  
Vail Recreation District

### Appendix A: Full Risk Assessment

### Appendix B: Planning Process Documentation

### Appendix C: Planning Area Profile

### Appendix D: Mitigation Strategy

### Appendix E: Hazard Mitigation Project Funding Guidebook

### Appendix F: Guide to Review and Update the Hazard Mitigation Plan

### Appendix G: Eagle County Community Wildfire Protection Plan

*\*Participated in the Pitkin County Hazard Mitigation Plan<sup>1</sup>*

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<sup>1</sup> Pitkin County. April 2023. "Pitkin County Hazard Mitigation Plan". <https://pitkincounty.com/DocumentCenter/View/31286/Pitkin-County-Hazard-Mitigation-Plan-2023>.

# List of Figures

Figure 1: County Population, 1890-2020 .....	13
Figure 2: Eagle County Planning Area.....	14
Figure 3: Population by Age Cohort and Sex (2020) .....	15
Figure 4: Housing Age in Eagle County .....	17
Figure 5: Project Timeline .....	19
Figure 6: First Responders at an Emergency Incident .....	39

# List of Tables

Table 1: 2019 Plan Comments and Revisions.....	9
Table 2: Participating Jurisdictions .....	10
Table 3: School Inventory .....	15
Table 4: County Inventory of Care Facilities.....	16
Table 5: County & State ESL and Poverty At-Risk Populations.....	16
Table 6: County Racial Composition Trends .....	16
Table 7: County Housing Characteristics .....	16
Table 8: Vulnerable County & State Housing Characteristics .....	17
Table 9: Vulnerable Employment & Economic Characteristics .....	18
Table 10: Hazards Addressed in the Plan .....	23
Table 11: Loss Estimation for Eagle County.....	26
Table 12: County Risk Assessment.....	27
Table 13: National Risk Index .....	29
Table 14: Presidential Disaster Declarations.....	29
Table 15: USDA Secretarial Disasters (2012-2023) .....	30
Table 16: State Emergency Declarations .....	30
Table 17: Prioritized Hazards of Concern by Jurisdiction .....	31

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# Section One: Introduction

## Hazard Mitigation Planning

Hazard mitigation planning is a process in which hazards are identified and profiled; people and facilities at-risk are identified and assessed for threats and potential vulnerabilities; and strategies and mitigation measures are identified. Hazard mitigation planning increases the ability of communities and other governmental entities to effectively function in the face of natural disasters. The goal of the process is to reduce risk and vulnerability, in order to lessen impacts on life, the economy, and infrastructure.



FEMA definition of  
Hazard Mitigation

“Any sustained action taken to reduce or eliminate the long-term risk to human life and property from [natural] hazards.”

Severe weather and hazardous events are occurring more frequently in our daily lives. Pursuing mitigation strategies reduces risk and is socially and economically responsible to prevent long-term risks from natural and human-caused hazard events.

Hazards, such as severe winter weather, avalanche, severe wind, intentional attacks, landslides, floods, lightning, and wildfires are part of the world around us. These hazard events can occur as a part of normal operation or because of human error. All jurisdictions participating in this planning process are vulnerable to a wide range of hazards that threaten the safety of residents and have the potential to damage or destroy both public and private property, cause environmental degradation, or disrupt the local economy and overall quality of life.

This plan is an update to the Eagle County Hazard Mitigation Plan approved in 2019. The plan update was developed in compliance with the requirements of the Disaster Mitigation Act of 2000 (DMA 2000). By preparing this plan, Eagle County has demonstrated a commitment to reducing risks from hazards and to helping decision makers establish mitigation activities and resources.

## Hazard Mitigation Assistance

On June 1, 2009, FEMA initiated the Hazard Mitigation Assistance program integration, which aligned certain policies and timelines of the various mitigation programs. These Hazard Mitigation Assistance programs present a critical opportunity to minimize the risk to individuals and property from hazards while simultaneously reducing the reliance on federal disaster funds.

**Mitigation** is the cornerstone of emergency management. Mitigation focuses on breaking the cycle of disaster damage, reconstruction, and repeated damage. Mitigation lessens the impact disasters have on people's lives and property through damage prevention, appropriate development standards, and affordable flood insurance. Through measures such as avoiding building in damage-prone areas, stringent building codes, and floodplain management regulations, the impact on lives and communities is lessened.

- FEMA Mitigation Directorate

Each Hazard Mitigation Assistance program was authorized by separate legislative actions, and as such, each program differs slightly in scope and intent.

- **Hazard Mitigation Grant Program:** To qualify for post-disaster mitigation funds, local jurisdictions must adopt a mitigation plan that is approved by FEMA. Hazard Mitigation Grant Program provides funds to states, territories, Indian tribal governments, local governments, and eligible private non-profits following a presidential disaster declaration. The DMA 2000 authorizes up to seven percent of Hazard Mitigation Grant Program funds available to a state after a disaster to be used for the development or update of state, tribal, and local mitigation plans.
- **Flood Mitigation Assistance:** This program provides grant funds to implement projects such as acquisition or elevation of flood-prone homes. Jurisdictions must be participating communities in the National Flood Insurance Program to qualify for this grant. The goal of Flood Mitigation Assistance is to reduce or eliminate claims under the National Flood Insurance Program.
- **Building Resilient Infrastructure and Communities:** This program replaced the Pre-Disaster Mitigation Program beginning in 2020 and provides funds on an annual allocation basis to local jurisdictions for implementing programs and projects to improve resiliency and local capacity before disaster events.
- **Pre-Disaster Mitigation:** The Pre-Disaster Mitigation grant program makes federal funds available to state, local, tribal, and territorial governments to implement measures designed to reduce the risk to individuals and property from future natural hazards. The Consolidated Appropriations Act of 2023 authorizes funding for 100 projects with total funds of \$233,043,782 in 2023.
- **Fire Mitigation Assistance Grants:** Section 404 of the Stafford Act allows FEMA to provide Hazard Mitigation Grant Program grants to any area that received a Fire Management Assistance Grant declaration even if no major Presidential declaration was made. Fire Mitigation Assistance Grants aids communities in implementing long-term mitigation measures after a wildfire event.

For more information about these grant programs and other funding opportunities to help implement identified mitigation actions see [Appendix E: Hazard Mitigation Project Funding Guidebook](#).

## Summary of Changes

The hazard mitigation planning process goes through changes during each plan update to best accommodate the planning area and specific conditions. Changes from the 2019 Hazard Mitigation Plan and planning process in this update included: an updated plan layout, greater efforts to reach and include stakeholder groups, greater effort to include all taxing authorities as participants; a more in-depth funding guidebook; and changes to meet updated FEMA hazard mitigation plan policies. The plan was also updated to reflect changing priorities for each participating jurisdiction. Prioritized hazards of concern were identified by each local planning team along with a review of mitigation actions. Each local planning team reviewed the mitigation actions from 2019 and updated the timeline, priority (high, medium, low), and status. Local planning teams were also able to add new mitigation actions to better fit any changing priorities and concerns. The 2019 Eagle County Hazard Mitigation Plan Review Tool was reviewed for possible changes to incorporate into this plan update and were addressed where applicable. These changes are described in the table below.

**Table 1: 2019 Plan Comments and Revisions**

Comment/Revision from 2019 Review Tool	Location of Revision	Summary of Changes
Consider utilizing GIS data of hazards, people, and structures during the annual review process to simplify the exposure and vulnerability update in the next plan.	Participant Profile, <a href="#">Appendix A: Full Risk Assessment</a>	GIS data and maps were added and included throughout the plan when data was available.

## Goals and Objectives

The potential for disaster losses and the probability of occurrence of natural and human-caused hazards present a significant concern for the jurisdictions participating in this plan. The driving motivation behind this hazard mitigation plan is to reduce vulnerability and the likelihood of impacts to the health, safety, and welfare of all citizens in the planning area. To this end, the Eagle County Planning Team reviewed and approved goals which helped guide the process of identifying both broad-based and jurisdictional-specific mitigation strategies and projects that will, if implemented, reduce their vulnerability, and help build stronger, more resilient communities.

Goals from the 2019 hazard mitigation plan were reviewed, and the Eagle County Planning Team agreed that they are still relevant and applicable for this plan update. The updated goals and objectives for this plan update are as follows.

### **Goal 1: Protect Life, Property, and the Environment by Reducing the Impact of Natural and Human-Caused Hazards in Eagle County**

#### Objectives

- A. Enhance assessment of multi-hazard risk to life, property, and the environment to identify areas within Eagle County that are at particular risk from catastrophic loss due to wildfires, floods, avalanches, and other hazards.
- B. Develop and implement action plans to reduce potential loss of life, property, critical infrastructure, and valued resources while protecting the safety of the public and emergency responders.
- C. Provide framework for implementation and management of mitigation actions identified by this plan.
- D. Increase public education and awareness of hazards and risk reduction measures.



## Goal 2: Minimize Economic Losses and Speed Recovery and Redevelopment Following Future Disaster Events

### Objectives

- A. Strengthen disaster resiliency of governments, businesses, and community members.
- B. Promote and conduct continuity of operations and continuity of governance planning.
- C. Reduce financial exposure of the county, municipal governments, and fire protection districts.

## Goal 3: Implement the Mitigation Actions Identified in this Plan

### Objectives

- A. Engage collaborative partners, community organizations, businesses, and others.
- B. Commit to hazard mitigation principles and integrate mitigation activities into existing and new community plans and policies.
- C. Comply with federal and state legislation and guidance for local hazard mitigation planning.
- D. Proactively prepare to minimize secondary hazards associated with expected events.
- E. Monitor, evaluate, and update the mitigation plan on an annual basis and modify plans, as necessary.

## Participating Jurisdictions

Jurisdictions that participated in the Eagle County Hazard Mitigation Plan are listed in the table below. These jurisdictions met all the requirements for participation by attending required meetings, assisting in data collection, identifying mitigation actions, reviewing plan drafts, and either adopting the plan by resolution or planning to adopt the plan by resolution.

**Table 2: Participating Jurisdictions**

Participating Jurisdictions	
Eagle County	Eagle County Paramedic Services
Town of Avon	Eagle County School District
Town of Basalt*	Eagle River Fire Protection District
Town of Eagle	Eagle River Water & Sanitation District
Town of Gypsum	Eagle Vail Metropolitan District
Town of Minturn	Eagle Valley Library District
Town of Red Cliff	Eagle Valley Transportation Authority
Town of Vail	Greater Eagle Fire Protection District
Basalt Library District	Gypsum Fire Protection District
Basalt Sanitation District	Mountain Recreation Metropolitan District
Berry Creek Metro District	Roaring Fork Fire Rescue Authority
Cordillera Metro District	Vail Recreation District

\*Participates in the Pitkin County Hazard Mitigation Plan<sup>2</sup>

2 Pitkin County. April 2023. "Pitkin County Hazard Mitigation Plan". <https://pitkincounty.com/DocumentCenter/View/31286/Pitkin-County-Hazard-Mitigation-Plan-2023>.

# Section Two: How to Use This Hazard Mitigation Plan

## Introduction

This hazard mitigation plan was developed for anyone that lives, works, owns a business, owns land, or visits Eagle County. Different sections of the plan will be helpful to different people. This section is designed to help guide readers to the most relevant information.

## How to Use This Document

### Jurisdiction that Participated in the Plan

I am a governing official from a participating jurisdiction and want to learn more about the hazards that could impact my jurisdiction, identify strategies to reduce vulnerability to those hazards, how to secure funding for those strategies, and how to keep the plan up to date. I would review:

- **Section Three Planning Area Overview and [Appendix C Planning Area Profile](#):** To learn about demographics, at-risk populations, housing, employment, economics, social vulnerability, rural capacity index, state and federal areas, and historical sites.
- **Section Five Risk Assessment Summary and [Appendix A Full Risk Assessment](#):** To learn about the hazards that could impact Eagle County, where those hazards are likely to occur, how often they are likely to occur, the possible extent of the hazards, how climate change will impact the hazards, and countywide vulnerabilities.
- **Section Six Plan Implementation and Maintenance and [Appendix F Guide to Review and Update the Hazard Mitigation Plan](#):** To learn about plan maintenance and how to update your participant section.
- **Section Eight Plan Participant Profiles:** To learn jurisdictional specific information about Eagle County, local communities, and other local jurisdictions. Each participant section contains information about prioritized hazards, infrastructure critical to community lifelines, and mitigation strategies.
- **[Appendix E Hazard Mitigation Funding Guidebook](#):** To learn about various federal, state, and other funding sources to help pay for identified mitigation strategies.

### Resident, Landowner, Visitor, or Business

I am a resident, landowner, visitor, or business and want to learn about Eagle County/my community, protecting my family, home, and property from natural and human-caused hazards. I would review:

- **Section Three Planning Area Overview and [Appendix C Planning Area Profile](#):** To learn about demographics, at-risk populations, housing, employment, economics, social vulnerability, rural capacity index, state and federal areas, and historical sites.

- **Section Five Risk Assessment Summary and [Appendix A Full Risk Assessment](#):** To learn about the hazards that could impact Eagle County, where those hazards are likely to occur, how often they are likely to occur, the possible extent of the hazards, how climate change will impact the hazards, and countywide vulnerabilities.
- **Section Seven Plan Implementation and Maintenance:** To learn jurisdictional specific information about Eagle County, local communities, and other local jurisdictions. Each participant section contains information about prioritized hazards, infrastructure critical to community lifelines, and mitigation strategies.

### State or Federal Agency

I am with a state or federal agency and want to learn more about the planning process, hazard risks, and mitigation strategies across all jurisdictions in Eagle County. I would review:

- **Section One Introduction:** To learn about the goals and objectives of the Eagle County Hazard Mitigation Plan.
- **Section Three Planning Area Overview and [Appendix C Planning Area Profile](#):** To learn about demographics, at-risk populations, housing, employment, economics, social vulnerability, rural capacity index, state and federal areas, and historical sites.
- **Section Four Planning Process Summary and [Appendix B Planning Process Documentation](#):** To learn about the planning process, who attended meetings, and who was invited to participate.
- **Section Five Risk Assessment Summary and [Appendix A Full Risk Assessment](#):** To learn about the hazards that could impact Eagle County, where those hazards are likely to occur, how often they are likely to occur, the possible extent of the hazards, how climate change will impact the hazards, and countywide vulnerabilities.
- **[Appendix D Mitigation Strategy](#):** To learn about the mitigation strategies identified by each participating jurisdiction.

# Section Three: Planning Area Overview

## Introduction

To identify jurisdictional vulnerabilities, it is vitally important to understand the people and built environment of the planning area. The following section provides a summary of Eagle County's characteristics. A more detailed profile broken down by community is covered in [Appendix C: Planning Area Profile](#), including demographics, at-risk populations, employment, economics, and housing.

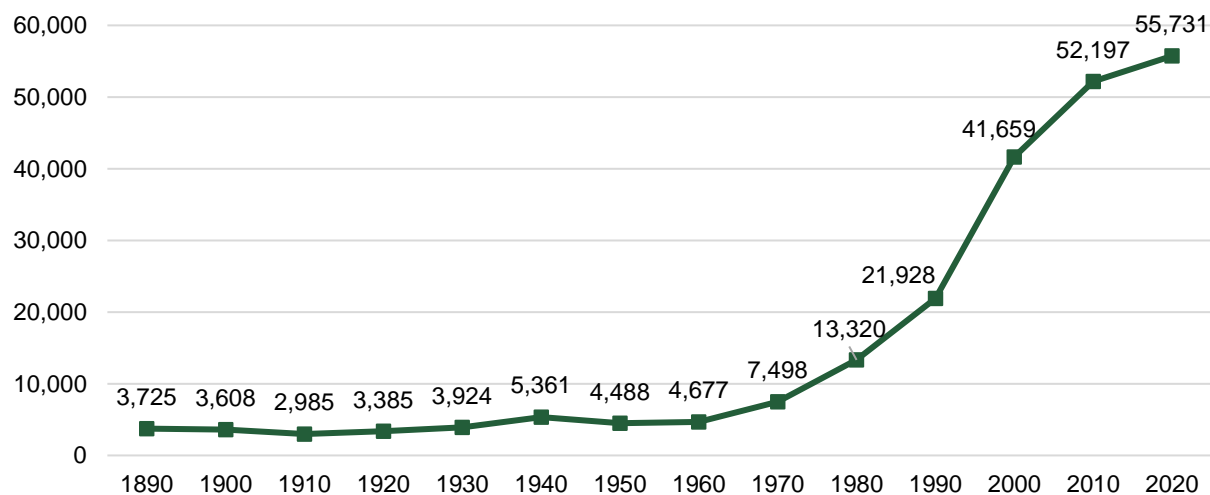
## Location and Geography

Eagle County is located in the Rocky Mountains of northwestern Colorado. The county covers 1,692 square miles and elevation ranges from 6,128 feet to 14,011 feet above sea level. The White River National Forest covers a large portion of the eastern and southern portions of the county. There are seven incorporated communities in Eagle County: Town of Avon, Town of Basalt, Town of Eagle, Town of Gypsum, Town of Minturn, Town of Red Cliff, and the Town of Vail. Major transportation routes include Interstate 70, U.S. Highway 6, U.S. Highway 24, State Highway 82, and State Highway 131. Major waterways in the district include the Colorado River, Eagle River, Piney River, Gypsum Creek, Brush Creek, Derby Creek, Rock Creek, Alkali Creek, and Gore Creek. Figure 2 shows Eagle County, incorporated communities, major transportation routes, major waterways, and location within the state.

## Demographics

The U.S. Census Bureau collects specific demographic information for Eagle County. The estimated population of the planning area is 55,731.<sup>3</sup>

Figure 1: County Population, 1890-2020

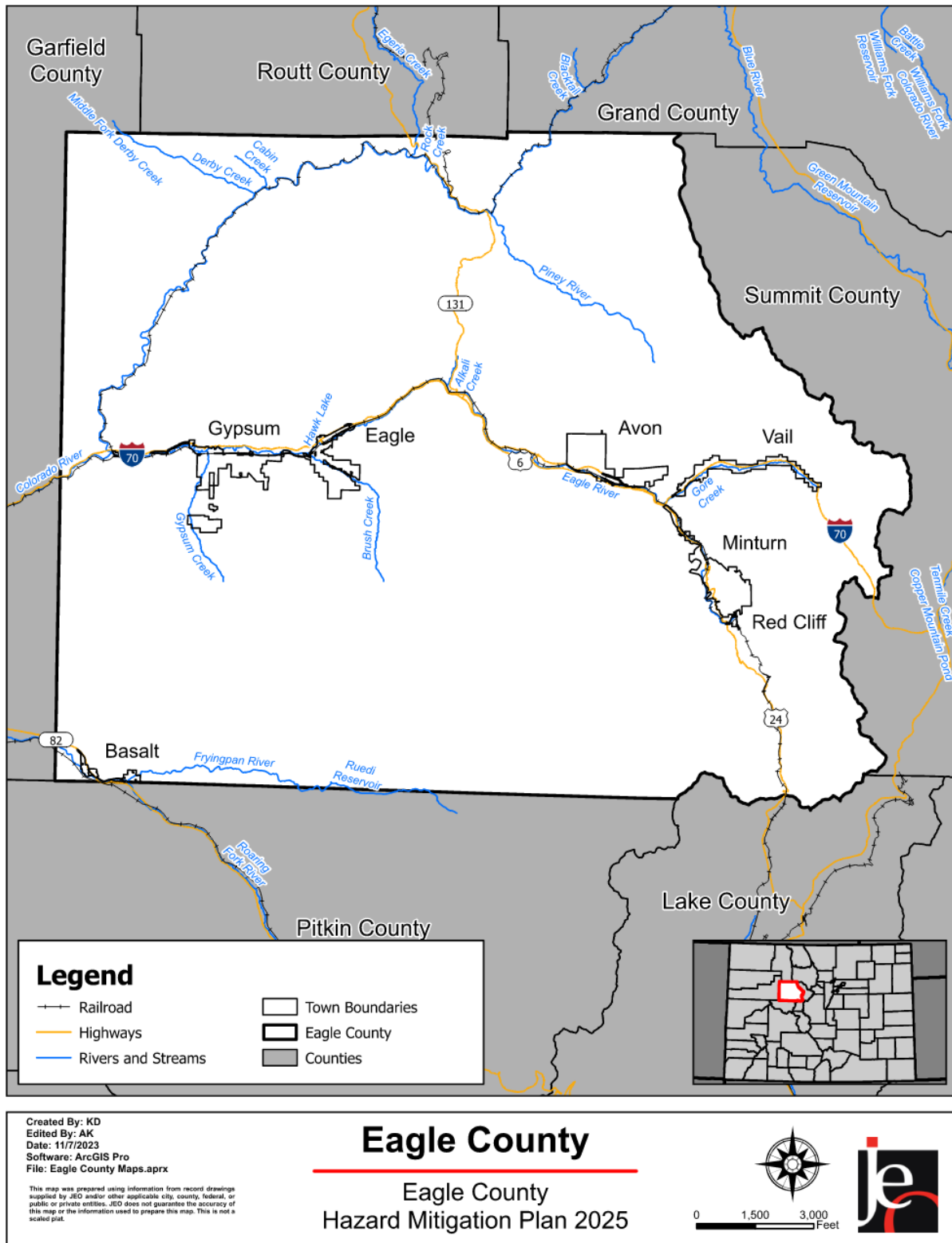


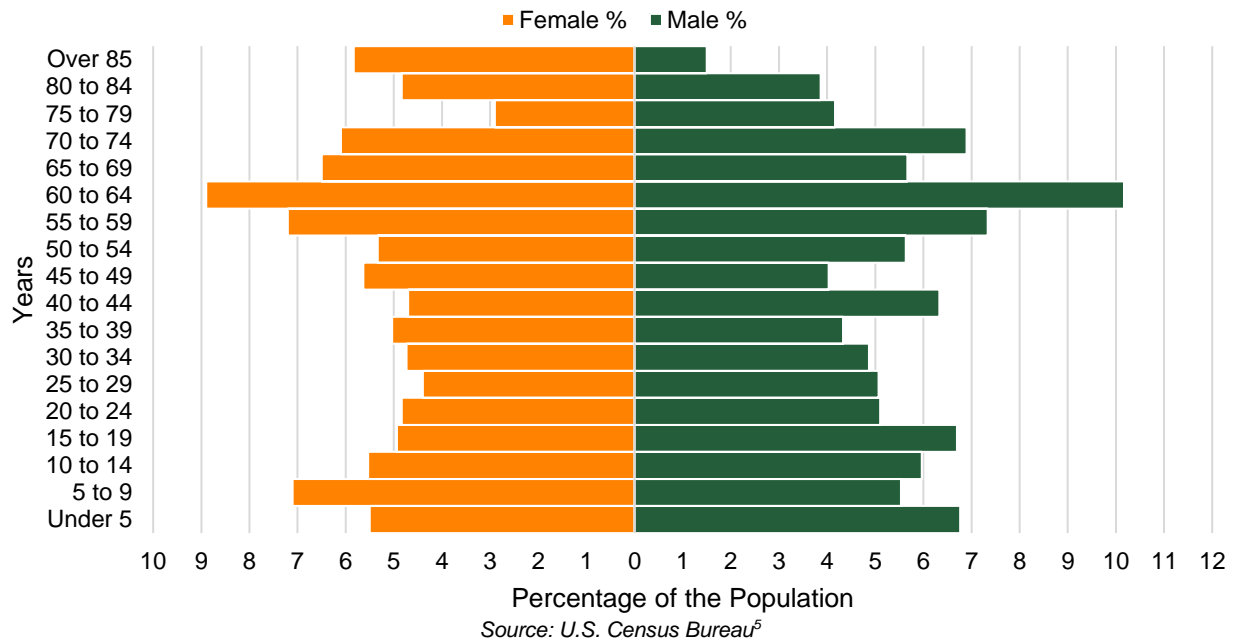
Source: U.S. Census Bureau<sup>4</sup>

3 United States Census Bureau. "2020 Census Bureau Decennial Census: P1: Race." <https://data.census.gov/>.

4 United States Census Bureau. "2020 Census Bureau Decennial Census: P1: Race." <https://data.census.gov/>.

**Figure 2: Eagle County Planning Area**



**Figure 3: Population by Age Cohort and Sex (2020)**

Community and regional vulnerability are impacted by growing or declining populations. Areas growing quickly may lack resources to provide services for all residents in a reasonable timeframe including snow removal, emergency storm shelters, repairs to damaged infrastructure, or even tracking the location of vulnerable populations. Eagle County has displayed large population growth since 1970. However, growth has slowed in 2010 and 2020. Additional population information broken down by community can be found in [Appendix C: Planning Area Profile](#).

In general, certain populations may have increased vulnerability due to difficulty with medical issues, extremes in age, and communication issues due to language barriers. Several at-risk populations have been identified in Eagle County. These include:

- Schools
- Care Facilities
- Populations That Speak English as a Second Language
- Racial Minorities

The tables on the next page list the at-risk populations in Eagle County. For additional information about at-risk populations see [Appendix C: Planning Area Profile](#).

**Table 3: School Inventory**

School District	Total Enrollment (2022-2023)	Teachers (2022-2023)
Eagle County School District	6,623	532

Source: Colorado Department of Education<sup>6,7</sup>

5 United States Census Bureau. "2020 Census Bureau Decennial Census: P1: Race." <https://data.census.gov/>.

6 Colorado Department of Education. September 2023. "PK-12 Membership Trend by District."

<https://www.cde.state.co.us/cdereval/pupildcurrent>.

7 Colorado Department of Education. September 2023. "Count of Teachers by District, Ethnicity and Gender."

<https://www.cde.state.co.us/cdereval/pupildcurrent>.

**Table 4: County Inventory of Care Facilities**

Hospitals	Adult Care Homes	Assisted Living Homes
1	1	1

Source: Colorado Department of Public Health and Environment<sup>8</sup>

**Table 5: County & State ESL and Poverty At-Risk Populations**

Jurisdiction	Percent That Speaks English as Second Language
Eagle County	25.8%
State of Colorado	16.3%

Source: U.S. Census Bureau<sup>9</sup>

**Table 6: County Racial Composition Trends**

Race	2010	2010	2021	2021	% Change
	Number	% of Total	Number	% of Total	
White, Not Hispanic	43,428	83.2%	45,334	81.4%	-1.8%
Black	365	0.7%	501	0.9%	0.2%
American Indian and Alaskan Native	365	0.7%	56	0.1%	-0.6%
Asian	522	1.0%	779	1.4%	0.4%
Native Hawaiian and Other Pacific Islander	0	0.0%	56	0.1%	0.1%
Other Races	6,421	12.3%	2,061	3.7%	-8.6%
Two or More Races	1,096	2.1%	6,906	12.4%	10.3%
Total Population	52,197	-	55,694	-	-

Source: U.S. Census Bureau<sup>10,11</sup>

## Housing

The U.S. Census Bureau provides information related to housing units and potential areas of vulnerability. Potentially vulnerable housing characteristics include vacant housing, rental properties, mobile homes, older housing, those with no internet, and homes with no vehicles available. The tables below show vulnerable housing characteristics in Eagle County. Additional housing information broken down by community can be found in [Appendix C: Planning Area Profile](#).

**Table 7: County Housing Characteristics**

Jurisdiction	Occupied Housing Units	Vacant Housing Units	Owner Occupied Housing Units	Renter Occupied Housing Units
Eagle County	19,511 (59.8%)	13,100 (40.2%)	13,884 (71.2%)	5,627 (28.8%)

Source: U.S. Census Bureau<sup>12</sup>

8 Colorado Department of Public Health and Environment. 2023. "Regulated Health Facilities". <https://cdphe.colorado.gov/find-and-compare-facilities>.

9 United States Census Bureau. "2021 Census Bureau American Community Survey: S1601: Language Spoken at Home." <https://data.census.gov/>.

10 United States Census Bureau. "2010 Census Redistricting Data (Public Law 94-171): P1: Race." <https://data.census.gov/>.

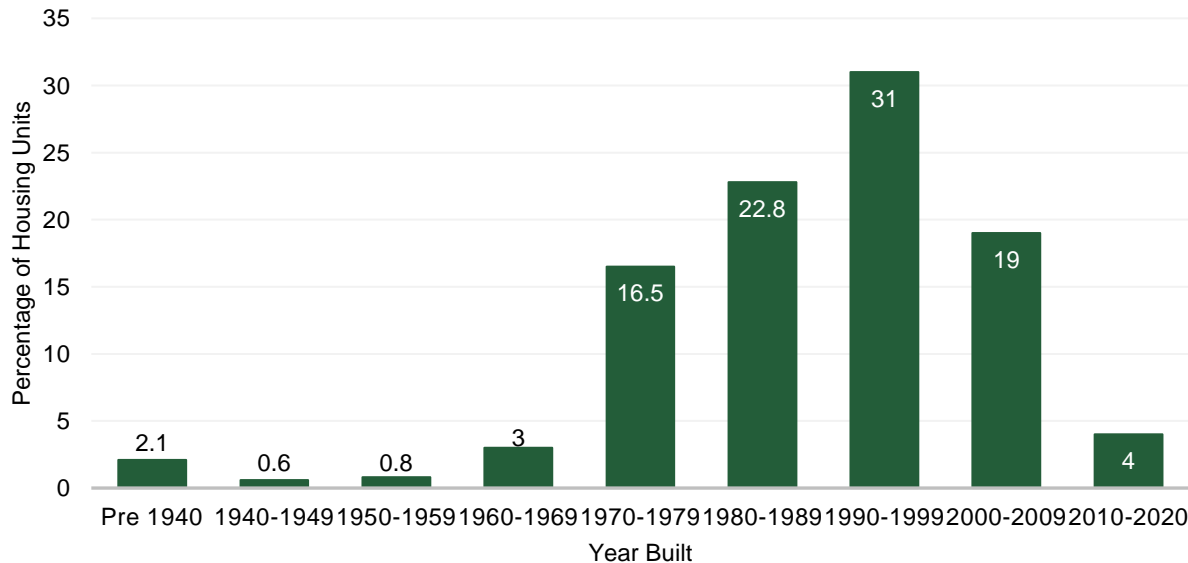
11 United States Census Bureau. "2021 Census Bureau American Community Survey: DP05: ACS Demographic and Housing Estimates." <https://data.census.gov/>.

12 United States Census Bureau. "2021 Census Bureau American Community Survey: DP04: Selected Housing Characteristics." <https://data.census.gov/>.

**Table 8: Vulnerable County & State Housing Characteristics**

Housing Characteristics	Eagle County	State of Colorado
Occupied Housing Units	19,511 (59.8%)	2,227,932 (90.8%)
Lacking Complete Plumbing Facilities	0.1%	0.3%
Lacking Complete Kitchen Facilities	0.5%	0.7%
No Telephone Service Available	1.0%	1.0%
Broadband Internet Subscription	95.1%	90.9%
No Vehicles Available	3.4%	5.0%
Mobile Homes	5.9%	3.8%

Source: U.S. Census Bureau<sup>13,14</sup>

**Figure 4: Housing Age in Eagle County**

Source: U.S. Census Bureau<sup>15</sup>

## Housing Crisis

Eagle County is a highly desirable area to visit and live in, with premier ski resorts and abundant public land for recreation. However, the cost of housing in Eagle County has increased dramatically over the last decade because of low interest rates on secondary properties and increases in short-term rental properties. The lack of available and affordable workforce housing has caused many employers to have unfilled positions. Those working in Eagle County often have to pay high rents, work multiple jobs, or commute into the county from other areas.<sup>16</sup>

13 United States Census Bureau. "2021 Census Bureau American Community Survey: DP04: Selected Housing Characteristics." <https://data.census.gov/>.

14 United States Census Bureau. "2021 Census Bureau American Community Survey: DP02: Selected Social Characteristics in the United States." <https://data.census.gov/>.

15 United States Census Bureau. "2021 Census Bureau American Community Survey: DP04: Selected Housing Characteristics." <https://data.census.gov/>.

16 Eagle County. December 2023. "Eagle County Community Wildfire Protection Plan". [https://csfs.colostate.edu/wp-content/uploads/2023/12/Community\\_Wildfire\\_Protection\\_Plan-ECFinal.pdf](https://csfs.colostate.edu/wp-content/uploads/2023/12/Community_Wildfire_Protection_Plan-ECFinal.pdf).



## Employment and Economics

The U.S. Census Bureau provides information related to employment and economic indicators. Low-income populations and the unemployed may be more vulnerable to certain hazards like flooding and severe winter weather. Additional employment and economic information broken down by community can be found in [Appendix C: Planning Area Profile](#).

**Table 9: Vulnerable Employment & Economic Characteristics**

Employment and Economic Characteristics	Eagle County	State of Colorado
Percent of People Living Below the Poverty Line	9.2%	9.6%
Median Household Income	\$91,338	\$80,184
Unemployment Rate	3.9%	4.6%

Source: U.S. Census Bureau<sup>17</sup>

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17 United States Census Bureau. "2021 Census Bureau American Community Survey: DP03: Selected Economic Characteristics." <https://data.census.gov/>.

# Section Four: Planning Process Summary

## Introduction

The process utilized to develop a hazard mitigation plan is often as important as the final planning document. For this planning process, Eagle County adapted the four-step hazard mitigation planning process outlined by FEMA to fit the needs of the participating jurisdictions. The following pages give a summary of the planning process that took place during the plan update.

### FEMA Planning Process Requirements

**Requirement §201.6(b):** Planning process. An open public involvement process is essential to the development of an effective plan. In order to develop a more comprehensive approach to reducing the effects of natural disasters, the planning process shall include:

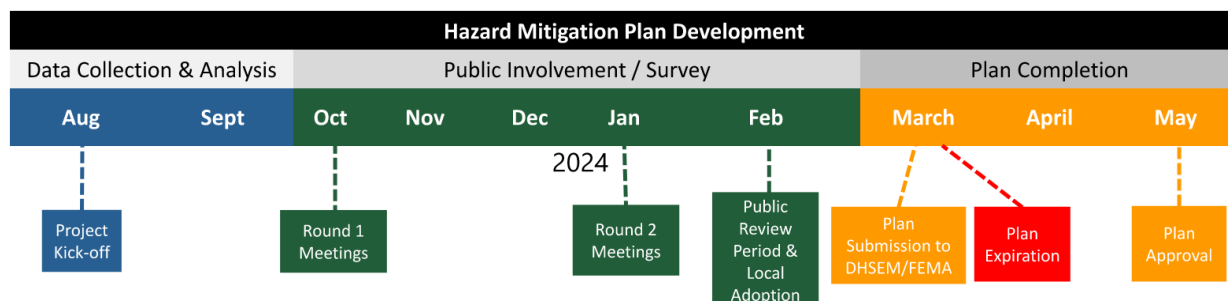
- (1) An opportunity for the public to comment on the plan during the drafting stage and prior to plan approval;
- (2) An opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, and agencies that have the authority to regulate development, as well as businesses, academia, and other private and non-profit interests to be involved in the planning process; and
- (3) Review and incorporation, if appropriate, of existing plans, studies, reports, and technical information.

**Requirement §201.6(c)(1):** The plan shall document the planning process used to develop the plan, including how it was prepared, who was involved in the process, and how the public was involved.

## Plan Update Process

Once Eagle County was awarded a FEMA grant for their hazard mitigation plan update, JEO Consulting Group, Inc. was contracted to assist, guide, and facilitate the planning process and plan assembly. To start the project, a meeting was held between Eagle County staff and JEO Consulting Group, Inc. to discuss the planning process and a general schedule for the plan update (Figure 5).

Figure 5: Project Timeline



To be a participant in the development of this plan update, jurisdictions were required to have, at a minimum, one representative present at the Round 1 or Round 2 meetings, view meeting recordings, or attend a follow-up meeting with either JEO Consulting Group, Inc., or Eagle County.

### **Round 1 Meetings: Hazard Identification & Plan Integration**

The intent of the Round 1 Meeting was to familiarize jurisdictional representatives (i.e., the local planning teams), stakeholders, and the public with the plan update process, expected actions for the coming months, the responsibilities of being a participant, and to collect preliminary information to update the plan. After the meeting, the attendees conducted risk and vulnerability assessments based on local capabilities, previous occurrences of hazards, and potential exposure. In addition, local planning team members evaluated potential integration of the hazard mitigation plan alongside other local planning mechanisms.

The Round 1 Meeting was held as a hybrid meeting where participants, stakeholders, and the public could either join in-person or online via Google Meets. The meeting was held on Monday October 2, 2023, at the Eagle County Building Emergency Operations Center from 10:00am to 11:30am. Virtual and in-person sign-in sheets can be found in [Appendix B: Planning Process Documentation](#).

### **Round 2 Meetings: Mitigation Strategies, National Flood Insurance Program, & Plan Maintenance**

Round 2 information was designed to identify and prioritize new mitigation measures, update previous mitigation actions from the 2019 hazard mitigation plan, update National Flood Insurance Program information, and identify when the plan would be reviewed and by whom. Attendees were also asked to review the information collected from the Round 1 meeting related to their jurisdiction through this planning process for accuracy.

The Round 2 Meeting was held as a hybrid meeting where participants, stakeholders, and the public could either join in-person or online via Google Meets. The meeting was held on Wednesday January 17, 2024, at the Eagle County Building Emergency Operations Center from 10:30am to 11:30am. Virtual and in-person sign-in sheets can be found in [Appendix B: Planning Process Documentation](#).

### **Public Review**

Once the hazard mitigation plan draft was completed, a public review period was opened to allow local planning teams and community members at large to review the plan, provide comments, and request changes. The public review period was open from February 28, 2024, through March 13, 2024. Participating jurisdictions were emailed a notification of this public review period. A link to the draft plan was also made available on the county's website ([https://www.eaglecounty.us/departments\\_services/emergency\\_management/emergency\\_plans.php](https://www.eaglecounty.us/departments_services/emergency_management/emergency_plans.php)) and a Facebook post was made to the Eagle County Public Information Office page. Jurisdictions and the public could provide comments via phone call or email. A review of the comments and who they were from can be found in [Appendix B: Planning Process Documentation](#). All changes and comments were reviewed and incorporated into the plan as applicable.

### **Plan Adoption**

Based on FEMA requirements, this multi-jurisdictional hazard mitigation plan must be formally adopted by each participant through approval of a resolution. This approval will create individual ownership of the plan by each participant. Formal adoption provides evidence of a participant's

full commitment to implement the plan's goals, objectives, and action items. A copy of the resolution draft provided to participating jurisdictions is located in [Appendix B: Planning Process Documentation](#) along with any copies of adoption resolutions that have already been received.

#### **FEMA Plan Adoption Requirement**

**Requirement §201.6(c)(5):** For multi-jurisdictional plans, each jurisdiction requesting approval of the plan must document that it has been formally adopted.

### **Stakeholder and Public Involvement**

To notify and engage the public in the planning process, a wide range of stakeholder groups, State of Colorado agencies, neighboring jurisdictions, and the general public were contacted and encouraged to participate in the plan update. Lists of the notified stakeholders, agencies, and neighboring jurisdictions can be found in [Appendix B: Planning Process Documentation](#).

The Eagle County Planning Team was asked to identify any underserved communities or vulnerable populations in the planning area not already identified, so they could have the opportunity to be involved in the planning process. The planning team identified individuals and families where Spanish is the primary language spoken. To include this group, the public survey was made available in Spanish, and the project website was also made available in Spanish.

#### **Stakeholder Groups**

There were 37 stakeholder groups that were identified and emailed invitations to participate in the planning process by attending meetings. Climax Molybdenum, Vail Mountain School, Stone Creek Charter School, Arrowhead Metro District, Lake Creek Metro District, Reudi Shores Metro District, Timber Springs Metro, Holland Creek Metro District, Red Sky Ranch Metro District, Two Rivers Metro District, Bachelor Gulch Metro District, and Buckhorn Valley Metro District attended meetings. Vail Mountain School returned information about their prioritized hazards of concern. Those hazards and reasons they were selected as a prioritized hazard are given below.

- **Avalanche:** Vail Mountain School is concerned with avalanches because they threaten backcountry school programming and experiential education, risk of injury to students and staff, blocked transportation routes, and damage to the school building.
- **Drought:** Direct impacts on the school are unlikely, however, drought can have a large impact on the local ski and recreation economy. This can have a trickle-down effect on the school budget and student population. Drought also increases the likelihood of wildfires.
- **Landslides:** Vail Mountain School is concerned with landslides because of the risk of injury to students and staff, blocked transportation routes, disruption of services, and damage to the school building.
- **Severe Winter Weather:** Vail Mountain School is concerned with severe winter weather's ability to cause injuries, blocked transportation routes, and disruption of services. The school is often interrupted when severe weather closes Interstate 70.
- **Wildfire:** Vail Mountain School is concerned with a wildfire impacting families causing them to leave the area. Wildfire could also damage the school and cause a long-term disruption in operations and school programming.

### **Vulnerable Populations**

Through discussions with Eagle County Emergency Management, those who primarily speak Spanish, were identified as a potential vulnerable population in the county. Targeted outreach to this population included a project announcement on the county website in Spanish and the public survey available in Spanish. The Spanish Public Survey was posted on the Eagle County Public Safety Information and Eagle County Emergency Management website, the Family Resource Center Facebook page, the Mi Salud and Mi Charco Facebook pages, and a WhatsApp group of 166 Spanish speakers in Eagle County. Copies of the postings can be found in [Appendix B: Planning Process Documentation](#). Survey results from the Spanish survey were added to the overall public survey responses and given to Eagle County Emergency Management.

### **State of Colorado Agencies**

To comply with the additional State of Colorado plan requirements various state agencies were contacted and emailed invitations to participate in the planning process by attending meetings or reviewing the draft plan. Representatives from Colorado Department of Transportation, Colorado Department of Natural Resources, and Colorado Division of Homeland Security and Emergency Management attended the public meetings.

### **Neighboring Jurisdictions**

Neighboring jurisdictions were notified and invited to participate in the planning process by attending meetings. A representative from Summit County and the City of Leadville attended the Round 1 Meeting. No comments or revisions were received from any neighboring jurisdictions.

### **Public Survey**

The general public was encouraged to participate in the planning process through a public survey that was available online and by hard copy in both English and Spanish. The survey was shared with the public using the county's website, social media posts, and direct contacts. Copies of the survey along with outreach documentation can be found in [Appendix B: Planning Process Documentation](#). The purpose of the survey was to collect specific concerns related to hazards and projects the public have a vested interest in. It was available beginning after the Round 1 meeting and closed a week prior to the Round 2 meeting. In total there were 92 responses to the survey from members of the public with a majority (40/92) coming from the Town of Gypsum.

Results of the public survey were shared with participating jurisdictions during the Round 2 meeting. These results helped influence hazard prioritization and mitigation actions selected by local planning teams. The public survey could also be used by participating jurisdictions to determine needed capabilities and future outreach preferences.

The most commonly experienced hazard events for residents included wildfire, severe winter weather, and lightning. This was similar to the ranked level of concern for hazard events, with one major difference, drought. The top hazards of concern included: wildfire, drought, and severe winter weather. Wildfire fuels reduction and early warning systems were the most popular mitigation projects of importance for the public. The full results of the public survey can be found in [Appendix B: Planning Process Documentation](#).

# Section Five: Risk Assessment Summary

## Introduction

The ultimate purpose of this hazard mitigation plan is to minimize the loss of life and property across Eagle County due to natural and human-caused hazards. The basis for the planning process is the county and local risk assessment. This section contains a summary of potential hazards, county vulnerabilities and exposures, probability of future occurrences, and potential impacts and losses. By conducting a county and local risk assessment, participating jurisdictions can develop specific strategies to address areas of concern identified through this process. This section is meant to provide a summary of the risk assessment for Eagle County. The full risk assessment can be found in [Appendix A: Full Risk Assessment](#).

## Hazard Identification

The identification of relevant hazards for Eagle County began with a review of the Colorado Enhanced State Hazard Mitigation Plan 2023-2028. The Eagle County Planning Team reviewed, discussed, and determined the list of hazards to be profiled in this hazard mitigation plan update. It was decided that the hazards addressed in the 2019 Hazard Mitigation Plan were still applicable and would be used for this plan update. Two hazards were added to the plan: intentional attack and transportation incidents. The hazards for which a risk assessment was completed are listed below.

**Table 10: Hazards Addressed in the Plan**

Hazards Addressed in the Plan		
Avalanche	Landslides	Transportation Incidents
Drought	Lightning	Wildfire
Floods	Severe Wind	
Intentional Attack	Severe Winter Weather	

Hazards identified in the Colorado Enhanced State Hazard Mitigation Plan 2023 - 2028 that were not identified in the Eagle County Hazard Mitigation Plan update include the following list.<sup>18</sup>

- Animal Disease Outbreak
- Earthquake
- Erosion / Deposition
- Expansive Soils
- Extreme Heat
- Ground Subsidence
- Hail
- Pandemic
- Pest Infestation
- Tornado

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18 Colorado Division of Homeland Security & Emergency Management. 2023. "Colorado Enhanced State Hazard Mitigation Plan 2023-2028". <https://drive.google.com/file/d/1MPL0Qiy-yZYDIMziTvYkR12s35FzG-G8/view>.



These hazards were reviewed by Eagle County and the participating jurisdictions and were chosen to not be included in this plan due to a variety of reasons. Specific reasons for omission are discussed by hazard below.

### Animal Disease Outbreak

Animal agriculture is not a large portion of Eagle County's local economy. In the 2022 Census of Agriculture, the county ranks 47 out of 63 Colorado counties in livestock products sold. Eagle County and the local planning teams felt that this hazard was of very low concern and did not need to be profiled in the hazard mitigation plan.

### Earthquake

Earthquakes were not profiled in this plan due to minimal historical incidents and low magnitudes. According to the U.S. Geological Survey, there have been eight earthquakes in Eagle County since 1900.<sup>19</sup> These earthquakes had an average magnitude of 2.3 on the Richter Scale with the largest being 3.4. Earthquakes at this magnitude have no potential damage.<sup>20</sup>

### Erosion / Deposition

Erosion and deposition can come from several sources including water, wind, waves, or moving ice. The most common way this occurs in Colorado is water and wind. As outlined in the Colorado Enhanced State Hazard Mitigation Plan 2023-2028, wind deposits for Eagle County are low at between 6.3%-17.9%.<sup>21</sup> Erosion and deposition from water is addressed in the Floods risk assessment of this plan. Erosion / Deposition is not specifically profiled in this hazard mitigation plan because of these reasons.

### Expansive Soils

Expansive soils are not profiled in this plan due to several reasons. In the Colorado Enhanced State Hazard Mitigation Plan 2023-2028, the amount of Eagle County land covered by expansive soils is low at between 1%-8.28%.<sup>22</sup> In discussion with the planning team, there have been no notable past events or damages from expansive soils.

### Extreme Heat

Due to the high elevation of Eagle County, extreme heat is not a concern for the planning team. Historical temperature data shows average highs in the summer between 70°F and 80°F.<sup>23</sup> Average monthly high temperature has only been over 80°F three times since 1895. Because of this, extreme heat has not been profiled in this plan.

### Ground Subsidence

Ground subsidence risk for Eagle County is low according to the planning team. According to the Colorado Enhanced State Hazard Mitigation Plan 2023-2028, the percentage of ground subsidence areas in the county is between 9.87% and 28.6%.<sup>24</sup> While there has been a history of

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19 U.S. Geological Survey. 2024. "Earthquake Catalog". <https://earthquake.usgs.gov/earthquakes/search/>.

20 U.S. Geological Survey. 2024. "Earthquake Magnitude, Energy Release, and Shaking Intensity". <https://www.usgs.gov/programs/earthquake-hazards/earthquake-magnitude-energy-release-and-shaking-intensity>.

21 Colorado Division of Homeland Security & Emergency Management. 2023. "Colorado Enhanced State Hazard Mitigation Plan 2023-2028". <https://drive.google.com/file/d/1MPL0Oiy-yZDIMziTvYkR12s35FzG-G8/view>.

22 Colorado Division of Homeland Security & Emergency Management. 2023. "Colorado Enhanced State Hazard Mitigation Plan 2023-2028". <https://drive.google.com/file/d/1MPL0Oiy-yZDIMziTvYkR12s35FzG-G8/view>.

23 National Centers for Environmental Information. April 2024. "Climate at a Glance County Time Series". [https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/tmax/1/0/1895-2024?base\\_prd=true&begbaseyear=1901&endbaseyear=2024](https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/tmax/1/0/1895-2024?base_prd=true&begbaseyear=1901&endbaseyear=2024).

24 Colorado Division of Homeland Security & Emergency Management. 2023. "Colorado Enhanced State Hazard Mitigation Plan 2023-2028". <https://drive.google.com/file/d/1MPL0Oiy-yZDIMziTvYkR12s35FzG-G8/view>.

ground subsidence events in Eagle County, this has been mostly taken care of by local building codes and development regulations. The Planning Team could not identify any further mitigation actions so this hazard will not be specifically profiled in the plan.

### Hail

Hail has rarely occurred in Eagle County in the past. Since 1996, National Centers for Environmental Information (NCEI) data has reported two hail events in Eagle County. Both hail events were sized at 0.75 inches and did not cause any reported damage.<sup>25</sup> Due to the lack of historical events, the likelihood of future occurrences is low and therefore this hazard has not been profiled in this plan.

### Pandemic

As shown by the most recent Covid-19 Pandemic, a disease outbreak pandemic can occur in any location and have a large impact on people and the local economy. However, in discussions with the planning team, it was decided that the Pandemic hazard would not be profiled in this hazard mitigation plan. The planning team felt this hazard would be better addressed in plans created by the state and local health department.

### Pest Infestation

Eagle County's primary concern regarding pest infestation is tree kill leading to increased wildfire risk. Both the Western Balsam Bark Beetle and the Western Spruce Budworm are active in the county and can kill fir and spruce trees.<sup>26</sup> Pests impacting wildfire risk is discussed in the wildfire risk assessment. Because of this, pest infestation will not be individually profiled in this plan.

### Tornado

Tornadoes have very rarely occurred in Eagle County in the past. Since 1996, NCEI data reported one tornado event in Eagle County. This tornado was an F0 and did not result in any damage. Due to the lack of historical events, this hazard has not been profiled in this plan.

## Hazard Assessment Summary Tables

The following table provides an overview of the data contained in the hazard profiles. This table is intended to be a quick reference for people using the plan. There are five main pieces of data used within these tables.

- **Property and Crop Damage in Dollars:** This is the total dollar amount of all property damage and crop damage as recorded in federal, state, and local data sources. The limitation to these data sources is that dollar figures usually are estimates and often do not include all damages from every event, but only officially recorded damages from reported events.
- **Total Years of Record:** This is the span of years there is data available for recorded events.
- **Number of Hazard Events:** This shows how often an event occurs. The frequency of a hazard event will affect how a community responds. Severe winter weather may not cause

25 National Centers for Environmental Information. May 2023. "Storm Events Database".

<https://www.ncdc.noaa.gov/stormevents/choosedates.jsp?statefips=8%2CCOLORADO>.

26 Colorado State Forest Service. 2023. "Current Insect & Disease Activity in Colorado." <https://csfs.colostate.edu/forest-management/common-forest-insects-diseases/>.

much damage each time, but multiple storms can have an incremental effect on housing and utilities. In contrast, severe wind can have a widespread effect on a community.

- **Annual probability:** This can be calculated based on the total years of record and the total number of years in which an event occurred. An example of the annual probability estimate is found below:

$$\text{Annual Probability (\%)} = \frac{\text{Total Years with an Event Occuring (\#)}}{\text{Total Years of Record (\#)}} \times 100$$

The following table provides loss estimates for hazards with sufficient data. Detailed descriptions of major events are included in [Appendix A: Full Risk Assessment](#) and *Section Eight: Participant Profiles*. It should be noted that NCEI data are not all inclusive and the database provides very limited information on crop losses. To provide a better picture of the crop losses associated with the hazards within Eagle County, crop loss information provided by the Spatial Hazard Events and Losses Database for the United States (SHELDUS) was utilized for this update of the plan. Data for all the hazards are not always available, so only those with an available dataset are included in the loss estimation.

**Table 11: Loss Estimation for Eagle County**

Hazard Type		Number of Events	Property Damage <sup>1</sup>	Crop Damage <sup>2</sup>
Avalanche <sup>11</sup>		14	N/A	N/A
Drought <sup>5</sup>		551 out of 1,545 Months	\$0	\$943,396
Floods	Flash Flood <sup>1</sup>	22	\$727,500	\$172,414
	Flood <sup>1</sup>	10	\$3,240,000	
	Dam Failure <sup>3</sup>	4	N/A	
Intentional Attack <sup>4</sup>		1	\$24,000,000	N/A
Landslides <sup>1</sup>		19	\$3,206,000	\$0
Lightning <sup>2</sup>		8	\$513,379	\$0
Severe Wind <sup>1</sup>	Strong Wind	7	\$35,500	\$9,747
	Thunderstorm Wind	32	\$14,000	
Severe Winter Weather <sup>1</sup>	Blizzard	3	N/A	N/A
	Extreme Cold/Wind Chill	1	N/A	
	Heavy Snow	178	N/A	
	Ice Storm	1	N/A	
	Winter Storm	441	N/A	
	Winter Weather	939	N/A	
Transportation Incidents	Auto <sup>7</sup>	14,700	N/A	N/A
	Aviation <sup>8</sup>	49	N/A	
	Rail <sup>9</sup>	30	\$16,421,960	
	Hazardous Materials Release <sup>10,12</sup>	87	\$1,044,567	

Hazard Type	Number of Events	Property Damage <sup>1</sup>	Crop Damage <sup>2</sup>
<b>Wildfire<sup>6</sup></b>	1,447	\$14,030,000	\$0
<b>Total</b>	<b>17,993</b>	<b>\$63,232,906</b>	<b>\$1,125,557</b>

1 – NCEI, 1996 – May 2023<sup>27</sup>

2 – SHELUDUS, 1960 – 2021<sup>28</sup>

3 – Stanford University, 1890 – September 2023<sup>29</sup>

4 – University of Maryland, 1970-2020.<sup>30</sup> Eagle County Planning Team

5 – NCEI, 1895 – September 2023<sup>31</sup>

6 – U.S. Forest Service, 1992 – 2020<sup>32</sup>

7 – Colorado Department of Transportation, 2010 – 2022<sup>33</sup>

8 – National Transportation Safety Board, 1962 – September 2023<sup>34</sup>

9 – Federal Railroad Administration, 1975 – July 2023<sup>35</sup>

10 – Pipeline and Hazardous Materials Safety Administration, 1971 – 2022<sup>36</sup>

11 – Colorado Avalanche Information Center, 2010 – 2023<sup>37</sup>

12 – Colorado State Patrol, 2013 – 2023<sup>38</sup>

**Table 12: County Risk Assessment**

Hazard	Previous Occurrence Events/Years of Record	Approximate Annual Probability	Likely Extent
<b>Avalanche<sup>11</sup></b>	10/14	71%	D1-D5
<b>Drought<sup>5</sup></b>	551/1,545 months	36%	D1-D4
<b>Floods<sup>1,3</sup></b>	Floods: 19/27 Dam Failure: 4/133	Floods: 70% Dam Failure: 3%	Some inundation of structures (5% of structures) and roads near streams. Some evacuations of people may be necessary
<b>Intentional Attack<sup>4</sup></b>	1/51	2%	Varies by event
<b>Landslides<sup>1</sup></b>	11/27	41%	Varies by event
<b>Lightning<sup>2</sup></b>	61/61	100%	Varies by event
<b>Severe Wind<sup>1</sup></b>	13/27	48%	Avg: 65 mph Range: 52-92 mph

27 National Centers for Environmental Information. May 2023. "Storm Events Database".

<https://www.ncdc.noaa.gov/stormevents/choosedates.jsp?statefips=8%2CCOLORADO>.

28 Arizona State University. 2021. "Spatial Hazard Events and Losses Database for the United States".

<https://sheldus.asu.edu/SHELDUS/>.

29 Stanford University. September 2023. "National Performance of Dams Program: Dam Incident Database."

[http://npdp.stanford.edu/dam\\_incidents](http://npdp.stanford.edu/dam_incidents).

30 University of Maryland and National Consortium for the Study of Terrorism and Response to Terrorism. 1970-2020. "Global Terrorism Database". <https://www.start.umd.edu/gtd/>.

31 National Centers for Environmental Information. 1895-Sept 2023. "County Time Series".

[https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/pdsi/all/9/1895-2023?base\\_prd=true&begbaseyear=1901&endbaseyear=2000](https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/pdsi/all/9/1895-2023?base_prd=true&begbaseyear=1901&endbaseyear=2000).

32 U.S. Forest Service. 2022. "Spatial Wildfire Occurrence Data for the United States, 1992-2020".

<https://www.fs.usda.gov/rds/archive/catalog/RDS-2013-0009.6>.

33 Colorado Department of Transportation. 2010-2022. "Colorado Crash Data Dashboard".

[https://tableau.state.co.us/t/CDOT/views/CDOTCrashSummaryAVtestver2\\_0/StatewideSummary?%3Aorigin=card\\_share\\_link&%3Aembed=y&%3AisGuestRedirectFromVizportal=y](https://tableau.state.co.us/t/CDOT/views/CDOTCrashSummaryAVtestver2_0/StatewideSummary?%3Aorigin=card_share_link&%3Aembed=y&%3AisGuestRedirectFromVizportal=y).

34 National Transportation Safety Board. 1962-September 2023. "Aviation Accident Database".

<https://www.ntsb.gov/Pages/AviationQueryV2.aspx>.

35 Federal Railroad Administration. 1975-July 2023. "Summary of Train Accidents with Reportable Damage, Casualties, and Major Causes". <https://safetydata.fra.dot.gov/OfficeofSafety/publicsite/query/TrainAccidentDamage.aspx>.

36 Pipeline and Hazardous Materials Safety Administration. 1971-2022. "Incident Statistics: Colorado".

<https://www.phmsa.dot.gov/hazmat-program-management-data-and-statistics/data-operations/incident-statistics>.

37 Colorado Avalanche Information Center. 2023. "Colorado Avalanche Accidents".

<https://avalanche.state.co.us/accidents/colorado>.

38 Colorado State Patrol. 2013-2023. Direct Communication.

## Section Five | Risk Assessment Summary

Hazard	Previous Occurrence Events/Years of Record	Approximate Annual Probability	Likely Extent
<b>Severe Winter Weather<sup>1</sup></b>	27/27	100%	15°-30° below zero (wind chill) 2-24" snow
<b>Transportation Incidents<sup>7,8,9,10,12</sup></b>	Auto: 13/13 Aviation: 33/61 Rail: 20/48 Hazardous Material Release: 11/11	Auto: 100% Aviation: 54% Rail: 42% Hazardous Material Release: 100%	Varies by event
<b>Wildfire<sup>6</sup></b>	1,447/29	100%	Avg 28.4 acres Homes and structures in the WUI at risk

1 – NCEI, 1996 – May 2023<sup>39</sup>

2 – SHELDUS, 1960 – 2021<sup>40</sup>

3 – Stanford University, 1890 – September 2023<sup>41</sup>

4 – University of Maryland, 1970-2020.<sup>42</sup> Eagle County Planning Team

5 – NCEI, 1895 – September 2023<sup>43</sup>

6 – U.S. Forest Service, 1992 – 2020<sup>44</sup>

7 – Colorado Department of Transportation, 2010 – 2022<sup>45</sup>

8 – National Transportation Safety Board, 1962 – September 2023<sup>46</sup>

9 – Federal Railroad Administration, 1975 – July 2023<sup>47</sup>

10 – Pipeline and Hazardous Materials Safety Administration, 1971 – 2022<sup>48</sup>

11 – Colorado Avalanche Information Center, 2010 – 2023<sup>49</sup>

12 – Colorado State Patrol, 2013 – 2023<sup>50</sup>

39 National Centers for Environmental Information. May 2023. "Storm Events Database".

<https://www.ncdc.noaa.gov/stormevents/choosedates.jsp?statefips=8%2CCOLORADO>.

40 Arizona State University. 2021. "Spatial Hazard Events and Losses Database for the United States".

<https://sheldus.asu.edu/SHELDUS/>.

41 Stanford University. September 2023. "National Performance of Dams Program: Dam Incident Database."

[http://npdp.stanford.edu/dam\\_incidents](http://npdp.stanford.edu/dam_incidents).

42 University of Maryland and National Consortium for the Study of Terrorism and Response to Terrorism. 1970-2020. "Global Terrorism Database". <https://www.start.umd.edu/gtd/>.

43 National Centers for Environmental Information. 1895-Sept 2023. "County Time Series".

[https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/pdsi/all/9/1895-2023?base\\_prd=true&begbaseyear=1901&endbaseyear=2000](https://www.ncei.noaa.gov/access/monitoring/climate-at-a-glance/county/time-series/CO-037/pdsi/all/9/1895-2023?base_prd=true&begbaseyear=1901&endbaseyear=2000).

44 U.S. Forest Service. 2022. "Spatial Wildfire Occurrence Data for the United States, 1992-2020".

<https://www.fs.usda.gov/rds/archive/catalog/RDS-2013-0009.6>.

45 Colorado Department of Transportation. 2010-2022. "Colorado Crash Data Dashboard".

[https://tableau.state.co.us/t/CDOT/views/CDOTCrashSummaryAVtestver2\\_0/StatewideSummary?%3Aorigin=card\\_share\\_link&%3Aembed=y&%3AisGuestRedirectFromVizportal=y](https://tableau.state.co.us/t/CDOT/views/CDOTCrashSummaryAVtestver2_0/StatewideSummary?%3Aorigin=card_share_link&%3Aembed=y&%3AisGuestRedirectFromVizportal=y).

46 National Transportation Safety Board. 1962-September 2023. "Aviation Accident Database".

<https://www.nts.gov/Pages/AviationQueryV2.aspx>.

47 Federal Railroad Administration. 1975-July 2023. "Summary of Train Accidents with Reportable Damage, Casualties, and Major Causes". <https://safetydata.fra.dot.gov/OfficeofSafety/publicsite/query/TrainAccidentDamage.aspx>.

48 Pipeline and Hazardous Materials Safety Administration. 1971-2022. "Incident Statistics: Colorado".

<https://www.phmsa.dot.gov/hazmat-program-management-data-and-statistics/data-operations/incident-statistics>.

49 Colorado Avalanche Information Center. 2023. "Colorado Avalanche Accidents".

<https://avalanche.state.co.us/accidents/colorado>.

50 Colorado State Patrol. 2013-2023. Direct Communication.

## FEMA National Risk Index

FEMA's National Risk Index is an online tool that analyzes natural hazard and community risk factors to develop a risk measurement for each county in the United States. Eighteen natural hazards are given a score from very high to very low. The table below gives the National Risk Index ratings for Eagle County. Risk Index scores are calculated using an equation that combines scores for expected annual loss, social vulnerability, and community resilience. All values fall between 0 (lowest possible value) and 100 (highest possible value).

**Table 13: National Risk Index**

Hazard	Eagle County
<b>Avalanche</b>	Very High (94.7)
<b>Coastal Flooding</b>	Not Applicable
<b>Cold Wave</b>	Very Low (27.9)
<b>Drought</b>	Very Low (22.2)
<b>Earthquake</b>	Very Low (60.0)
<b>Hail</b>	Relatively Low (69.0)
<b>Heat Wave</b>	No Rating (0.0)
<b>Hurricane</b>	Not Applicable
<b>Ice Storm</b>	Relatively Low (49.3)
<b>Landslide</b>	Relatively Moderate (94.7)
<b>Lightning</b>	Relatively Moderate (83.5)
<b>Riverine Flooding</b>	Relatively Low (50.6)
<b>Strong Wind</b>	Very Low (3.6)
<b>Tornado</b>	Very Low (16.0)
<b>Tsunami</b>	Not Applicable
<b>Volcanic Activity</b>	Not Applicable
<b>Wildfire</b>	Relatively Low (65.0)
<b>Winter Weather</b>	Very Low (4.0)
<b>Overall Score</b>	<b>Very Low (32.01)</b>

Source: FEMA<sup>51</sup>

## Historical Disaster Declarations

### Presidential Disaster Declarations

Presidential disaster declarations by county are available via FEMA from 1953 to October 2023. The following table describes the presidential disaster declarations within the county for the period of record. Eagle County has received nine presidential disaster declarations.

**Table 14: Presidential Disaster Declarations**

Disaster Declaration Number	Declaration Date	Title	Incident Type
<b>3025</b>	1/29/1977	Drought	Drought
<b>719</b>	7/27/1984	Severe Storms, Mudslides, Landslides & Flooding	Flood
<b>1421</b>	6/19/2002	Wildfires	Fire
<b>2457</b>	7/31/2002	CO – Panorama Fire	Fire

51 FEMA. "The National Risk Index". Accessed September 2023. <https://hazards.fema.gov/nri/map>.



Disaster Declaration Number	Declaration Date	Title	Incident Type
3224	9/5/2005	Hurricane Katrina Evacuation	Coastal Storm
5249	7/4/2018	Lake Christine Fire	Fire
3436	3/13/2020	Covid-19	Biological
4498	3/28/2020	Covid-19 Pandemic	Biological
5334	8/19/2020	Grizzly Creek Fire	Fire

Source: Federal Emergency Management Agency, 1953-October 2023<sup>52</sup>

### USDA Secretarial Disasters

Several U.S. Department of Agriculture Secretarial Disasters for Eagle County have occurred since 2012. Table 15 lists these disaster events. All of the disasters were caused by drought.

**Table 15: USDA Secretarial Disasters (2012-2023)**

Year	Type	Declaration Number
2012	Drought	S3260
2013	Drought	S3456
2013	Drought	S3548
2013	Drought	S3575
2018	Drought	S4336
2018	Drought	S4352
2018	Drought	S4386
2019	Drought	S4468
2019	Drought	S4481
2020	Drought	S4648
2020	Drought	S4755
2020	Drought	S4770
2020	Drought	S4775
2021	Drought	S4917
2022	Drought	S5147

Source: U.S. Department of Agriculture, 2003-2021<sup>53</sup>

### State Emergency Declarations

From 1980 to 2023, there have been 21 emergency declarations from Colorado governors for events that impacted Eagle County. The table below shows all the declarations, the year they occurred, the hazard, and locations affected.

**Table 16: State Emergency Declarations**

Year	Type	Location Affected
1984	Flooding	Delta, Dolores, Hinsdale, Saguache, Mesa, Montrose, Moffat, Rio Blanco, Pitkin, San Miguel, Ouray, Eagle, Gunnison Counties
1994	Wildfires	Statewide
2002	Wildfires	Statewide
2002	Drought	Statewide
2003	Sinkhole	Interstate 70, Eagle County

52 Federal Emergency Management Agency. October 2023. "Disaster Declarations". <https://www.fema.gov/openfema-data-page/disaster-declarations-summaries-v2>.

53 U.S. Department of Agriculture. 2023. "Disaster Designation Information" <https://www.fsa.usda.gov/programs-and-services/disaster-assistance-program/disaster-designation-information/index>.

Year	Type	Location Affected
2003	Snow Emergency	Statewide
2009	Severe Blizzard	Statewide
2009	Severe Spring Snowstorm	Statewide
2013	Winter Storm	Statewide
2017	Wildfire	Statewide
2018	Wildfire	Statewide
2018	Wildfire	Statewide
2018	Drought	40 Counties (Including Eagle County)
2020	COVID-19	Statewide
2020	Wildfire	Garfield, Eagle Counties
2020	Wildfire	Statewide
2021	Severe Winter Weather	Statewide
2021	Burn Scar Flooding, Mudslides, Rockslides	Garfield, Larimer, Eagle, Grand, Routt, Rio Blanco, Pitkin Counties
2022	Avian Influenza	Statewide
2022	Highly Pathogenic Avian Influenza	Statewide
2023	Extreme Cold	Statewide

Source: State of Colorado, 1980-2023<sup>54</sup>

## Hazard Profiles

Information from participating jurisdictions was collected and reviewed alongside hazard occurrence, magnitude, and event narratives as provided by local, state, and federal databases. Profiles for each identified hazard in the plan were created to examine their risk and potential impact in Eagle County. These full profiles can be found in [Appendix A: Full Risk Assessment](#). Hazards of local concern or events which have deviated from the norm are discussed in greater detail in each respective participant profile (see *Section Eight: Participant Profiles* of this plan).

Local planning teams prioritized hazards of concern from the county hazard list based on historical hazard occurrences, potential impacts, and local capabilities. The table below lists the participants along with their prioritized hazards of concern. It is important to note that while a jurisdiction may not have selected a specific hazard as prioritized, hazard events can impact any jurisdiction at any time and their selection is not a full indication of risk.

**Table 17: Prioritized Hazards of Concern by Jurisdiction**

Jurisdiction	Avalanche	Drought	Floods	Intentional Attack	Landslides	Lightning	Severe Wind	Severe Winter Weather	Transportation Incidents	Wildfire
Eagle County		X	X		X				X	X
Town of Avon		X			X					X
Town of Eagle			X					X		X

54 Colorado Division of Homeland Security & Emergency Management. 2023. "Colorado Enhanced State Hazard Mitigation Plan 2023-2028". <https://drive.google.com/file/d/1MPL0Oiy-yZYDIMziTVYkR12s35FzG-G8/view>.

Jurisdiction	Avalanche	Drought	Floods	Intentional Attack	Landslides	Lightning	Severe Wind	Severe Winter Weather	Transportation Incidents	Wildfire
Town of Gypsum		X	X					X		X
Town of Minturn	X	X	X					X		X
Town of Red Cliff	X		X		X					X
Town of Vail	X		X		X			X	X	X
Basalt Library District			X							X
Basalt Sanitation District			X			X	X			X
Berry Creek Metro District										X
Cordillera Metro District					X	X		X		X
Eagle County Paramedic Services			X					X		X
Eagle County School District				X				X		X
Eagle River Fire Protection District			X					X		X
Eagle River Water & Sanitation District		X	X	X					X	X
Eagle Vail Metropolitan District		X	X							X
Eagle Valley Library District			X			X				X
Eagle Valley Transportation Authority					X			X	X	X
Greater Eagle Fire Protection District		X	X			X	X	X		X
Gypsum Fire Protection District				X	X	X				X
Mountain Recreation Metropolitan District			X			X	X	X		X

Jurisdiction	Avalanche	Drought	Floods	Intentional Attack	Landslides	Lightning	Severe Wind	Severe Winter Weather	Transportation Incidents	Wildfire
Roaring Fork Fire Rescue Authority						X	X	X		X
Vail Recreation District	X		X			X		X		X

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# Section Six: Mitigation Strategy

## Introduction

The primary focus of the mitigation strategy is to identify action items to reduce the effects of hazards on existing infrastructure and property based on the established goals and objectives of the hazard mitigation plan. These actions should consider the most cost effective and technically feasible options to address risk.

### FEMA Mitigation Strategy Requirements

**Requirement §201.6(c)(3)(i):** [The hazard mitigation strategy shall include a] description of mitigation goals to reduce or avoid long-term vulnerabilities to the identified hazards.

**Requirement §201.6(c)(3)(ii):** [The mitigation strategy shall include a] section that identifies and analyzes a comprehensive range of specific mitigation actions and projects being considered to reduce the effects of each hazard, with particular emphasis on new and existing buildings and infrastructure.

**Requirement: §201.6(c)(3)(ii):** [The mitigation strategy] must also address the jurisdiction's participation in the National Flood Insurance Program, and continued compliance with NFIP requirements, as appropriate.

**Requirement: §201.6(c)(3)(iii):** [The mitigation strategy section shall include] an action plan describing how the actions identified in section (c)(3)(ii) will be prioritized, implemented, and administered by the local jurisdiction. Prioritization shall include a special emphasis on the extent to which benefits are maximized according to a cost benefit review of the proposed projects and their associated costs.

**Requirement §201.6(c)(3)(iv):** For multi-jurisdictional plans, there must be identifiable action items specific to the jurisdiction requesting FEMA approval or credit of the plan.

## Summary of Changes

The development of the mitigation strategy for this plan update includes the addition of new mitigation actions, updated status or removal of past mitigation actions, and revisions to descriptions for consistency across Eagle County.

## Selected Mitigation and Strategic Actions

After establishing the goals, the local planning teams evaluated mitigation and strategic actions. These actions included: the mitigation and strategic actions identified by each participating jurisdiction in the previous plan and additional actions discussed during the update planning process. The Eagle County Planning Team provided each participant a link to the FEMA Mitigation Ideas document to be used as a starting point to review a wide range of potential mitigation actions. Participants were also encouraged to think of actions that may need FEMA grant assistance and to review their hazard prioritization section for potential mitigation and strategic actions. Members of the Eagle County Planning Team were also available to help local jurisdictions identify additional action alternatives. These suggestions helped participants determine which actions would best assist their respective jurisdiction in alleviating damage in the event of a disaster.



During the update of previous identified actions and the identification of new actions, local planning teams prioritized each identified mitigation and strategic action as high, medium, or low. The listed priority rating does not indicate which actions will be implemented first. Generally, high priority actions either address a major concern for the jurisdiction, have few to no challenges in implementation, and/or garner large support from the public and administration. Low priority actions either address a minor concern for the jurisdiction, have many challenges in implementation, and/or may not have support from the public or administration at this time. Medium priority actions may only have one or two of the items listed above. A mitigation and strategic action's priority may change very quickly as circumstances change.

The mitigation and strategic actions are the core of a hazard mitigation plan. The local planning teams were instructed that each hazard identified in the plan must have an action that addresses it. Mitigation and strategic actions were evaluated based on referencing the community's risk assessment and capability assessment. Jurisdictions were encouraged to choose actions that were realistic and relevant to the concerns identified.

It is important to note that not all the mitigation and strategic actions identified by a jurisdiction may ultimately be implemented due to limited capabilities, prohibitive costs, low benefit-cost ratio, or other concerns. These factors may not be identified during this planning process. Additionally, some jurisdictions may identify and pursue additional mitigation actions not identified in this hazard mitigation plan.

### Participant Mitigation and Strategic Actions

Mitigation and strategic actions identified by participants of the HMP are found in the Mitigation and Strategic Actions Matrix in [Appendix D: Mitigation Strategy](#). Additional information about selected actions can be found in the participant profiles in *Section Eight: Participant Profiles*. Each action includes the following information in the respective community profile.

- **Action:** General title of the action item.
- **Description:** Brief summary of what the action item(s) will accomplish.
- **Hazard(s) Addressed:** Which hazard the mitigation action aims to address.
- **Estimated Cost:** General cost estimate for implementing the mitigation action for the appropriate jurisdiction.
- **Local Funding:** A list of any potential local funding mechanisms to fund the action.
- **Timeline:** General timeline as established by planning participants.
- **Priority:** General description of the importance and workability in which an action may be implemented (high/medium/low).
- **Lead agency:** Listing of agencies or departments which may lead or oversee the implementation of the action item.
- **Status:** A description of what has been done, if anything, to implement the action item.

Implementation of the actions will vary between individual plan participants based upon the availability of existing information; funding opportunities and limitations; and administrative capabilities of communities. Establishing a cost-benefit analysis is beyond the scope of this plan and could potentially be completed prior to submission of a project grant application or as part of a five-year update. Completed, removed, kept, and new mitigation actions for each participating jurisdiction can be found in *Section Eight: Participant Profiles*.

# Section Seven: Plan Implementation and Maintenance

## Monitoring, Evaluating, and Updating the Plan

Each participating jurisdiction in the Eagle County Hazard Mitigation Plan will be responsible for monitoring, evaluating, and updating the plan during its five-year lifespan. Hazard mitigation projects will be prioritized by each participant's governing body with support and suggestions from the public and business owners. Each local planning team will be responsible for plan maintenance, the frequency of review, and how the public will be involved. This information can be found in each participant's profile under the Local Planning Team section. During the review, the local planning team can report on the effectiveness of the hazard mitigation plan, the status of projects and include which implementation processes worked well, any difficulties encountered, how coordination efforts are proceeding, and which strategies could be revised.

### FEMA Plan Maintenance and Update Requirements

**Requirement §201.6(c)(4)(i):** [The plan maintenance process shall include a] section describing the method and schedule of monitoring, evaluating, and updating the mitigation plan within a five-year cycle.

**Requirement §201.6(c)(4)(ii):** [The plan shall include a] process by which local governments incorporate the requirements of the mitigation plan into other planning mechanisms such as comprehensive or capital improvement plans, when appropriate.

**Requirement §201.6(c)(4)(iii):** [The plan maintenance process shall include a] discussion on how the community will continue public participation in the plan maintenance process.

In addition, each local planning team will be responsible for ensuring that the plan's goals are incorporated into applicable revisions of their jurisdiction's relevant planning documents. The hazard mitigation plan will also consider any changes in planning documents and incorporate the information accordingly in its next update. [Appendix F: Guide to Review and Update the Hazard Mitigation Plan](#) may also be used to assist with plan updates.

The FEMA required update of this plan will occur at least every five years, to reduce the risk of the plan expiring. Updates may be incorporated more frequently, especially in the event of a major hazard. Eagle County will start meetings to discuss mitigation plan updates at least nine months prior to the deadline for completing the plan update. The Eagle County Emergency Management Department will review the goals and objectives of the previous plan and evaluate them to determine whether they are still pertinent and current. Among other criteria, they may want to consider the following.

- Do the goals and objectives address current and expected conditions?
- If any of the recommended projects have been completed, did they have the desired impact on the goal for which they were identified? If not, what was the reason it was not

successful (lack of funds/resources, lack of political/popular support, underestimation of the amount of time needed, etc.)?

- Have either the nature, magnitude, and/or type of risks changed?
- Are there implementation problems?
- Are current resources appropriate to implement the plan?
- Were the outcomes as expected?
- Did the plan partners participate as originally planned?
- Are there other agencies which should be included in the revision process?

If deemed necessary, a private consulting firm or individual will be hired to help facilitate the plan update process.

### Continued Public Involvement

To ensure continued plan support and input from the public and stakeholders, public involvement should remain a top priority for each participating jurisdiction. Every participant identified ways the public will be involved in the update process. These ways can be found in the individual participant profiles in *Section Eight: Participant Profiles*. The following list below shows common ways participants will involve the public in the updated process.

- Social Media
- Websites
- Board/Council Meetings
- Meeting Minutes
- Email
- Press Releases

### Unforeseen Opportunities

If new, innovative mitigation options arise that could impact Eagle County or elements of this plan, which are determined to be of importance, a plan amendment may be proposed and considered separate from the annual review and other proposed plan amendments. Eagle County, as the plan sponsor, provides an opportunity for jurisdictions to compile proposed amendments and send them to the Colorado Division of Homeland Security and Emergency Management, and subsequently to FEMA, for a plan amendment. Such amendments should include all applicable information for each proposal including description of changes, identified funding, responsible agencies, etc.

### Incorporation into Existing Planning Mechanisms

The Eagle County Planning Team utilized a variety of plan integration tools to help communities determine how their existing planning mechanisms were related to the Hazard Mitigation Plan. Utilizing FEMA's *Integrating the Local Natural Hazard Mitigation Plan into a Community's Comprehensive Plan*<sup>55</sup> guidance, as well as FEMA's *2015 Plan Integration*<sup>56</sup> guide, each jurisdiction engaged in a plan integration discussion. This discussion was facilitated by a Plan Integration Worksheet or set of questions, created by the Eagle County Planning Team. This

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55 Federal Emergency Management Agency. November 2013. "FEMA Region X Integrating the Local Natural Hazard Mitigation Plan into a Community's Comprehensive Plan". <https://www.fema.gov/sites/default/files/2020-07/integrating-hazard-mitigation-local-plan.pdf>.

56 Federal Emergency Management Agency. July 2015. "Plan Integration: Linking Local Planning Efforts." [https://www.fema.gov/sites/default/files/2020-06/fema-plan-integration\\_7-1-2015.pdf](https://www.fema.gov/sites/default/files/2020-06/fema-plan-integration_7-1-2015.pdf).

offered an easy way for participants to notify the Eagle County Planning Team of existing planning mechanisms, and if they interface with the hazard mitigation plan.

Each jurisdiction referenced all relevant existing planning mechanisms and provided information on how these did or did not address hazards and vulnerability. Summaries of plan integration are found in each individual *Participant Profile*. For jurisdictions that lack existing planning mechanisms, especially smaller communities, the plan may be used as a guide for future activity and development in the jurisdiction.

**Figure 6: First Responders at an Emergency Incident**



Source: Eagle County

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# Section Eight: Participant Profiles

## Purpose of Participant Profiles

Participant profiles contain information specific to jurisdictions participating in the Eagle County Hazard Mitigation Plan planning effort. Participant profiles were developed with the intention of highlighting each jurisdiction's unique characteristics that affect its vulnerability to hazards. These profiles may serve as a short reference of identified vulnerabilities and mitigation actions for a jurisdiction as they implement the mitigation plan. Information from individual jurisdictions was collected at public and one-on-one meetings and used to establish their section of the plan. Participant profiles may include the following elements:

- Location Map
- Local Planning Team
- Capability Assessment
- Plans and Studies
- Future Development Trends
- Community Lifelines
- Hazard Prioritization and Mitigation Strategy

Individual participant profiles can be found in the [Eagle County and Community Appendix](#) or [Special Districts Appendix](#). The location of the profiles is given below.

### [Eagle County and Community Appendix](#)

Eagle County  
Town of Avon  
Town of Eagle  
Town of Gypsum  
Town of Minturn  
Town of Red Cliff  
Town of Vail

### [Special Districts Appendix](#)

Basalt Library District  
Basalt Sanitation District  
Berry Creek Metro District  
Cordillera Metro District  
Eagle County Paramedic Services  
Eagle County School District  
Eagle River Fire Protection District  
Eagle River Water & Sanitation District  
Eagle Vail Metropolitan District  
Eagle Valley Library District  
Eagle Valley Transportation Authority  
Greater Eagle Fire Protection District  
Gypsum Fire Protection District  
Mountain Recreation Metropolitan District

## Section Eight | Participant Profiles

Roaring Fork Fire Rescue Authority  
Vail Recreation District





## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

Prepared by: Ture Nycum, Executive Director

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**SUBJECT:** Renewal of SOS Lease of space at the Edwards Field House

**RECOMMENDED ACTION:** Approve by motion to have staff finalize and execute a lease agreement with SOS for space at the Edwards Field House.

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**BACKGROUND:**

SOS, a Non-Profit Organization providing services to get youth skiing and snowboarding for the first time, has been leasing space from Mountain Recreation at the Edwards Field House for many years. As the current 5-year lease is set to expire at the end of January 2025, staff from SOS and Mountain Recreation have been discussing the terms of a new lease.

In the Fall of 2024, a market study was conducted to determine the current market rates for commercial space in the Edwards and Eagle areas. It was determined that the market rate, based on 7 comparable properties, was \$2.31 per sq ft. The current rate assessed to SOS for space leased at the Edward Field House is \$1.48 per sq ft or 64% of market.

In addition to determining a market rate for commercial property in the area, staff confirmed the amount of space being rented by SOS which is 1767 sq ft (1292 of office space and 475 of storage space). The current lease indicates the space at 1700 sq ft.

**DISCUSSION:**

Through discussions with SOS, Mountain Recreation staff set a recommended rental rate of \$1.75 per sq ft or 76% of the market. The chart below shows the lease amounts for the next 5 years with SOS renting 1767 sq ft at an adjusted rate to get to 75% of the market. This would be an increase of approximately 20% on the lease rates.

Year	Proposed			
	Lease Space	Cost per SF	Lease / Month	Lease / Year
2024 (current)	1700	1.45	\$2,465.00	\$29,580.00
2025	1767	\$1.75	\$3,092.25	\$37,107.00
2026 (3%)	1767	\$1.80	\$3,185.02	\$38,220.21
2027 (3%)	1767	\$1.86	\$3,280.57	\$39,366.82
2028 (3%)	1767	\$1.91	\$3,378.99	\$40,547.82
2029 (3%)	1767	\$1.97	\$3,480.35	\$41,764.26
<b>Market Rate</b>		<b>\$2.31</b>		

SOS has indicated that due to the increased lease rate, they would prefer to only rent the office space moving forward and would relinquish the 475 sq ft storage space. The chart below

shows the lease amounts for the next 5 years with SOS renting 1292 sq ft at the adjusted rate to get to 76% of the market.

Year	Proposed			
	Lease Space	Cost per SF	Lease / Month	Lease / Year
2024 (current)	1700	1.45	\$2,465.00	\$29,580.00
2025	1292	\$1.75	\$2,261.00	\$27,132.00
2026 (3%)	1292	\$1.80	\$2,328.83	\$27,945.96
2027 (3%)	1292	\$1.86	\$2,398.69	\$28,784.34
2028 (3%)	1292	\$1.91	\$2,470.66	\$29,647.87
2029 (3%)	1292	\$1.97	\$2,544.78	\$30,537.31
<b>Market Rate</b>		<b>\$2.31</b>		

Please note that the proposed lease has a 3% annual escalator and is set for thirty-six months with the option of extending the lease for two 12-month extensions. All other significant conditions of the lease are maintained.

Our Attorney Ron Fano has reviewed the lease and provided his comments and editions.

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**POLICY ISSUE:** Non-profit rental rates of Mountain Recreation Facilities

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**FINANCIAL CONSIDERATIONS:** Under the current lease agreement staff have budgeted approximately \$29,500 in revenues. With the proposed lease, revenue from the lease would be \$27,132 or approximately \$2,500 less than what is budgeted in the 2025 Budget.

☐ Budgeted item

Line item:  
Amount:

☐ Non-Budgeted item  
Line item:  
Amount:

☒ Not applicable

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**ATTACHMENTS:** SOS lease



## LEASE AGREEMENT

THIS LEASE AGREEMENT ("Agreement") is made and entered as of the 1st day of February, 2025 by and between MOUNTAIN RECREATION METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado, ("Landlord") and SOS, a Colorado nonprofit corporation, ("Tenant") (together, "Parties"), with reference to the following facts:

- I. Landlord is the owner of that certain real property known and numbered as 0450 Miller Ranch Road, Edwards, Colorado 81632, together with the field house ("Field House") and all other improvements thereon, all fixtures, equipment, and appliances therein, and all appurtenances thereto belonging (collectively, "Property").
- II. Landlord desires to lease to Tenant that portion of the Property which is described in Exhibit A attached hereto and incorporated herein by this reference ("Premises"), and Tenant desires to occupy, use and take possession of the Premises from Landlord, upon the terms and conditions contained herein.

**NOW, THEREFORE**, in consideration of the foregoing, the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

## ARTICLE I

### DEMISE OF PREMISES

1. **Property Rights.** Landlord hereby leases to Tenant, and Tenant hereby agrees to occupy, use and take possession of the Premises from Landlord, together with a nonexclusive right to use all appurtenances thereunto including, but not limited to, the parking areas, common areas, sidewalks, hallways, restrooms, and other areas of the Property designated by Landlord from time to time for the nonexclusive use of the users and occupants of the Property, subject to all of the terms, conditions, and covenants contained herein.

Notwithstanding the foregoing, Tenant shall not have the right to use the Field House activity areas, conference rooms, community rooms, or other similar areas without the prior written consent of the Field House Supervisor, and such consent, at Landlord's option, may be conditioned upon Tenant paying a separate and additional fee for such use.

2. **Use of Premises.** Tenant shall, during the Term (as hereinafter defined) of this Agreement and any and all renewals or extensions thereof, occupy and use the Premises solely for general offices and equipment services utilized by SOS, and for no other purposes without the prior written consent of Landlord.

## ARTICLE II

### TERM OF AGREEMENT

1. 36-Month Term. The term of this Agreement shall be thirty-six (36) months commencing on February 1, 2025 and ending at 12:00 o'clock midnight on January 31, 2028 ("Term"), unless sooner terminated as provided herein.
2. Upon mutual written consent, this Lease may be extended for two additional twelve (12) month extensions (from February 1, 2028 to January 31, 2029—"The First Extension Term"; and from February 1, 2029 to January 31, 2030—the "Second Extension Term") under the terms hereof. The mutual written consent hereunder shall be entered into at least 30 days prior to the end of the Term to effectuate the First Extension Term; and at least 30 days prior to the end of the First Extension Term to effectuate the Second Extension Term.
3. Early Termination. Each of the Parties shall have the right to terminate this Agreement prior to the end of the stated Term or prior to the end of one of the Extension Terms if applicable, by giving the other party not less than one hundred eighty (180) days' prior written notice of such party's election to terminate this Agreement, which notice shall specify the exact termination date, and provided that such termination shall be the result of (a) sale of the property or (b) redevelopment of the property. Tenant acknowledges that the Landlord is planning renovation of the Field House during the term of the Agreement. Landlord will continue to include Tenant as a stakeholder in the redevelopment process but Tenant shall not have any decision making authority or rights with regard to such process.

In the event Tenant is the party electing to terminate this Agreement, Tenant shall not be entitled to a refund of any prepaid rent paid by Tenant, and any such prepaid rent shall be retained by Landlord as a termination fee and to compensate Landlord for the loss and damage it will suffer by virtue of such early termination. Tenant shall pay one-half (1/2) the remaining balance due in rent for the remaining term of the Agreement. In the event Landlord is the party electing to terminate this Agreement, Landlord shall refund to Tenant within thirty (30) days following the termination date that pro rata portion of the prepaid rent, if any, which is attributable to the full calendar months remaining between the early termination date and the end of the stated Term (or Extension Term as applicable) of this Agreement, after first deducting therefrom any charges or other sums due and owing by Tenant to Landlord hereunder.

## ARTICLE III

### RENT

1. Rent. Tenant shall pay to Landlord, at the address of Landlord provided in Article XX hereof, the sums detailed in Article III sections 1.1, and 1.2 on the first day of each month as rent during the Term of this Agreement.
  - 1.1 Commencing February 1, 2025, \$2,261.00 per month for a leased space of 1,292 square feet of space.
  - 1.2 The fees shall increase February 1, 2026 and February 1 of each subsequent year of the term (or an Extension Term as applicable) by an amount of three percent (3%).

2. Default Interest. If the rent, any portion thereof, or any other charge due or becoming due under this Agreement is not received in full by Landlord within five (5) calendar days of the due date thereof, interest at the rate of twelve percent (12%) per annum shall accrue on such past due payment from the due date thereof until paid in full, and such interest shall be paid at the time of and as a condition precedent to the curing of such delinquent payment.

## **ARTICLE IV**

### **CONDITION OF PROPERTY**

The possession of the Premises by Tenant shall be conclusive evidence that the Premises and the balance of the Property were in good and satisfactory condition when possession thereof was taken. During the Term of this Agreement and any and all renewals or extensions thereof, Tenant shall, at its sole cost and expense, obtain and keep in full force and effect any and all governmental permits and licenses required in order for Tenant to use the Premises for the purposes set forth herein and to conduct its business in and from the Premises; keep and maintain the Premises in good order and repair; and keep and maintain the access entry, ramp, stairs, and walkway forming a part of or serving the Premises in good order and repair including, without limitation, all ice and snow removal therefrom, in order to insure safe passage and entry to and from the Premises at all times, and Tenant hereby agrees not to commit or permit waste on or about the Premises; to obey all laws, governmental regulations, and ordinances affecting the Property and the use thereof; to keep and maintain the Premises in as clean, neat, safe, and orderly condition as that existing at the commencement of the Term of this Agreement; not to permit or suffer any disorderly conduct, noise, vibration, odor, or other disturbance whatever in or about the Property having a tendency to annoy or disturb any persons occupying or using the Property; to forthwith replace and repair any and all damage to the Premises, or any part thereof, ordinary wear and tear excepted; and to forthwith reimburse Landlord for any and all expenses incurred by Landlord for the restoration, replacement, and/or repair of the Property if such restoration, replacement, or repair was necessitated by the willful, negligent, or careless acts or omissions of Tenant, its agents, representatives, employees, licensees, or invitees.

## **ARTICLE VI**

### **ALTERATIONS, CHANGES, AND ADDITIONS**

1. In General. No changes, alterations, or additions shall be made by Tenant to the Premises, including, but not limited to, the interior paint, carpet, other floor coverings, wallcoverings, and window coverings, without the prior written consent of Landlord, and any such change, alteration, or addition to or on the Premises made with the aforesaid written consent of Landlord shall remain for the benefit of and become the property of Landlord, unless otherwise provided in the written consent. The Landlord may, at its discretion, require that any changes or alterations shall be removed at the termination of this Agreement and the property restored to the same condition as exists at the start of the Agreement and that such restoration shall be the responsibility of the Tenant including all costs, equipment, permits and expenses.
2. Locks. Tenant shall not alter locks or install new locks without the prior written consent of Landlord, and if such consent is given, such locks shall conform to the system then in effect at the Property. Landlord shall be entitled to retain a key to the Premises at all times throughout the Term of this Agreement and any and all renewals or extensions thereof.

## **ARTICLE VII**

### **UTILITIES**

Except as otherwise provided in this Article, Tenant shall pay before delinquency all costs for telephone, computer, cable television, and any other utility or similar costs allocable or charged to the Premises during the Term of this Agreement and any and all renewals or extensions thereof. The following utilities and services shall be provided by Landlord as part of the rent: (a) ordinary trash pickup, (b) water, sewer, gas, and electricity, and (c) sidewalk maintenance along the northern portion of the Field House immediately adjacent to and parallel with the parking area on the Property. Landlord shall not be liable for any failure of or interruption in the supply of all or any of the aforementioned utilities and any loss or damage incurred by Tenant as a result of such utility service shall not affect the provisions of the Agreement in any manner nor shall there be any abatement in the rent specified herein.

## **ARTICLE VIII**

### **INSURANCE**

1. Casualty Insurance on Real Property. During the Term of this Agreement and any and all renewals or extensions thereof, Landlord shall continue to maintain in full force and effect fire and casualty insurance on the Property in an amount equal to at least eighty percent (80%) of the aggregate full insurable value based on current replacement cost, without deduction for depreciation.
2. Tenant's Waiver of Casualty Insurance Proceeds. In the event the Property shall be damaged or destroyed by fire or other casualty insured against, Tenant shall not claim an interest in any insurance proceeds and/or settlement arising out of any such loss where the policy is obtained by Landlord, the premiums are paid by Landlord, or Landlord is named as the sole beneficiary, and shall execute any and all documents required by Landlord or the insurance company(ies) that may be necessary for use in connection with the settlement of any such loss.
3. Casualty Insurance on Tenant's Personal Property. Tenant understands and agrees that it is the Tenant's responsibility to obtain fire and casualty insurance coverage on the personal property owned by Tenant and located on the Premises if and to the extent Tenant desires the benefit of such coverage.
4. Liability Insurance Carried by Tenant. Tenant, at its own expense, shall obtain and maintain in full force and effect throughout the Term and any and all renewals or extensions thereof commercial general liability insurance on an occurrence basis and including coverage for bodily injury (including death), personal injury, property damage, and contractual liability with respect to all claims, demands, or actions by any person or entity in any way arising from, related to, or connected with the conduct and operation of Tenant's business on the Premises and/or Tenant's use and occupancy of the Premises. Such policy shall be written on a comprehensive basis, with a combined single limit of not less than One Million Dollars (\$1,000,000.00) and shall name Landlord as an additional insured. The policy shall be issued by an insurer acceptable to Landlord, and Tenant shall deliver to Landlord as soon as practicable after the placing of the required insurance (but in no event later than five (5) days after such insurance is placed) a certificate issued by the insurer evidencing such insurance or, if required by Landlord, a certified copy of such insurance policy. The policy shall require that at least thirty (30) days' prior

written notice be given to Landlord by the insurer prior to termination, cancellation, or material change in such insurance.

5. Additional Insurance Carried by Tenant. Tenant, at its own expense, shall obtain and maintain in full force and effect throughout the Term and any and all renewals or extensions thereof (and shall provide Landlord with certificates of insurance evidencing such coverage)
  - (a) worker's compensation insurance in the statutory limits, and
  - (b) employer's liability coverage in the amount of Five Hundred Thousand Dollars (\$500,000.00) per occurrence. Tenant may obtain such other insurance as Tenant deems necessary, provided, however, that Tenant shall not carry any additional insurance which shall have the effect of reducing the insurance coverage for the benefit of Landlord or any named mortgagee nor causing Landlord to become a co-insurer under policies obtained pursuant to this Article.

## **ARTICLE IX**

### **TAXES**

1. Personal Property Taxes. Tenant shall pay before delinquency all taxes and charges, if any, levied, assessed, or imposed on personal property owned by Tenant and now or hereafter located on the Premises.
2. Real Property Taxes. Landlord shall pay before delinquency all real property taxes and special assessments, if any, levied against the Property during the Term of this Agreement and any and all renewals and extensions thereof.



## **ARTICLE X**

### **INDEMNIFICATION**

Tenant shall indemnify and hold Landlord harmless from any and all liability, loss, or damage Landlord may suffer as a result of claims, demands, costs, or judgments against Landlord arising out of or in any way connected with Tenant's performance of its obligations under this Agreement and/or Tenant's possession, use, or occupancy of the Premises and the balance of the Property, and any and all costs, expenses, attorneys' fees, and liability incurred by Landlord in defending against such claims, regardless of whether a lawsuit is ever commenced or Whether, if commenced, the same proceeds to judgment or not. Tenant shall reimburse Landlord for all costs and expenses, including, but not limited to, attorneys' fees, incurred by Landlord in any court action brought by Landlord to recover any rent due and owing under the terms hereof, or for the breach of any of the terms and conditions contained herein, or to recover possession of the Premises, whether or not such court action(s) shall proceed to judgment or not, provided, however, that Landlord must prevail therein.

## **ARTICLE XI**

### **LANDLORD'S LIABILITY**

1. Injury to Person or Property. Landlord shall not be liable to Tenant or any other person or entity whatsoever for any death, injury, or property damage suffered by said persons or entities caused by or resulting from any defect in the Property, nor shall Landlord be liable in any manner for any loss, injury, or damage incurred by Tenant or any other person or entity from the acts or attempted acts of theft, burglary, or vandalism committed by either identified or unidentified persons.
2. Personal Property. All personal property of any kind or description whatsoever now or hereafter on the Premises shall be at Tenant's sole risk, and Landlord shall not be held liable for any damage done to or loss of such personal property from any cause whatsoever.

## **ARTICLE XII**

### **SUBLEASE AND ASSIGNMENT**

Tenant shall not encumber, assign, lease, sublease, or otherwise transfer this Agreement, any right or interest in this Agreement, or any right or interest in the Premises or any of the improvements that may now or hereafter be constructed or installed on the Premises without the prior written consent of Landlord. Landlord's consent to any such encumbrance, assignment, lease, sublease, or other transfer shall not be deemed a waiver by Landlord of Landlord's right to consent to any subsequent encumbrance, assignment, lease, sublease, or other transfer.

## **ARTICLE XIII**

### **LANDLORD'S RIGHT OF ACCESS**

Tenant shall permit Landlord and Landlord's agents, representatives, and employees to enter the Premises at all reasonable times for the purposes of

(a) inspecting the Premises to determine whether Tenant is complying with the terms of this Agreement;

(b) making repairs, additions, or alterations to the Premises deemed necessary or desirable by Landlord for the preservation thereof, provided, however, that nothing contained herein shall be construed to require Landlord to make any such repairs, additions, or alterations;

(c) showing the Premises to prospective tenants and/or purchasers thereof; and (d) doing such other lawful acts as may be necessary to protect Landlord's interest in the Property.

#### **ARTICLE XIV**

##### **CONDEMNATION AND/OR CASUALTY DAMAGE**

This Agreement may be terminated by either party hereto, and except as to liabilities or claims which shall have accrued or arisen prior to such termination, all obligations hereunder shall cease, upon the happening of either of the following events:

1. The taking of the entire or a substantial portion of the Property through lawful condemnation proceedings by any governmental authority, if such taking renders the Premises not reasonably suited for Tenant's continued use thereof or if such taking renders the remaining portion of the Property not reasonably suited for Landlord's continued use thereof.
2. Substantial damage to or destruction of the Property by fire or other casualty, if such damage or destruction renders the Premises not reasonably suited for Tenant's continued use thereof or if such fire or other casualty renders the remaining portion of the Property not reasonably suited for Landlord's continued use thereof. In the event that this Agreement is terminated pursuant to this Article, any and all condemnation awards and/or casualty insurance proceeds paid under that policy obtained pursuant to Paragraph 1 of Article VIII hereof shall be and remain the sole property of Landlord. In such event, Landlord shall refund to Tenant within sixty (60) days following the termination date resulting from such condemnation or casualty that pro rata portion of the prepaid rent, if any, which is attributable to the full calendar months remaining between such termination date and the end of the stated Term of this Agreement, after first deducting therefrom any charges or other sums due and owing by Tenant to Landlord hereunder. If this Agreement is not terminated following a condemnation or casualty, regardless of whether the damage is substantial or otherwise, Tenant shall have the right, at Tenant's sole option, to require Landlord to utilize any condemnation or casualty insurance proceeds applicable to the Property to rebuild, restore, or replace the Property to at least that condition existing immediately prior to said condemnation or casualty, provided, however, that in lieu of utilizing such proceeds to rebuild, restore, or replace and regardless of the extent of the damage, Landlord shall have the option of terminating this Agreement by giving written notice thereof to Tenant whereupon Tenant shall be entitled to a refund of the prepaid rent as and to the extent provided in the

immediately preceding paragraph. In the event that Landlord proceeds with the rebuilding, restoration, or replacement as aforesaid, there shall be no rent abatement.

## **ARTICLE XV**

### **DEFAULT BY TENANT**

1. Events of Default. The happening of any of the following events shall constitute an "Event of Default" by Tenant under this Agreement:
  - a. There shall be filed by Tenant in any court pursuant to any statute, either of the United States or of any state, a petition in bankruptcy or insolvency, or for the appointment of a receiver or trustee of all or a substantial portion of Tenant's property, or if Tenant makes any assignment for or petitions for or enters into an arrangement for the benefit of creditors, or if a petition in bankruptcy is filed against Tenant which is not discharged within ninety (90) days thereafter.
  - b. Tenant defaults in or violates any provision of this Agreement and such default or violation is not cured within ten (10) days after Landlord gives Tenant written notice specifying such default or violation.
  - c. Tenant abandons the Premises.
2. Remedies of Landlord. Upon the occurrence of any Event of Default, Landlord may, at Landlord's option and without any further demand or notice, in addition to any other remedy or right given hereunder or by law, re-enter the Premises and eject all persons therefrom, using all necessary force to do so, and either:
  - a. Declare this Agreement at an end, in which event Tenant shall immediately pay Landlord a sum of money equal to the amount, if any, by which the then cash value of the rent reserved under this Agreement for the balance of the Term (or any Extension Term as applicable) exceeds the then reasonable rental value of the Premises for the balance of the Term; or
  - b. Without terminating this Agreement, relet the Premises as the agent and for the account of Tenant, upon such terms and conditions as Landlord may deem advisable, in which event the rents received on such reletting shall be applied first to the expenses of such reletting and collection, including necessary renovation and alterations of the Premises, reasonable attorneys' fees, and any real estate commissions paid, and thereafter to payment of all sums due or to become due to Landlord under this Agreement, and, if a sufficient sum shall not be thus realized to pay such sums and other charges, Tenant shall pay Landlord any deficiency monthly, notwithstanding that Landlord may have received rental in excess of the rental stipulated in this Agreement in previous or subsequent months, and Landlord may bring an action(s) therefor as such monthly deficiency(ies) shall arise. Any such re-entry shall be allowed by Tenant without let or hindrance, and Landlord shall not be liable for damages for any such re-entry, or be guilty of trespass or forcible entry. Notwithstanding any provision herein to the contrary, in no event shall Tenant be entitled to a refund of any prepaid rent paid by Tenant hereunder should an Event of Default occur.

## **ARTICLE XVI**

### **SURRENDER OF PROPERTY; REMOVAL OF PERSONAL PROPERTY**

1. Surrender. Tenant shall, upon the termination of this Agreement, vacate the Premises and remove therefrom all of Tenant's personal property, leaving the Premises in as good a condition as at the time of entry thereon by Tenant, except for normal wear and tear and damage caused by acts of God, fire, or other casualty beyond the control of Tenant, and free and clear of all rubbish and debris.
2. Failure to Remove Personal Property. Landlord shall have the option to treat as abandoned and retain or dispose of at public or private sale, as Landlord sees fit, all personal property belonging to Tenant if Tenant shall fail to remove same upon Tenant's vacation or abandonment of the Premises or on or before the termination date of this Agreement. If any property of Tenant is sold at public or private sale or retained by Landlord, the proceeds of such sale, or the then current fair market value of that property retained by Landlord, shall be applied by Landlord against (a) the expenses incurred by Landlord in the removal, storage, or sale of the property; (b) the arrearages of rent due hereunder or future rent to become due hereunder; and (c) any other amounts due and owing Landlord hereunder or damages to which Landlord may be entitled to hereunder. The balance of such amounts, if any, shall be paid to Tenant. If in Landlord's opinion property left by Tenant has little or no value, Landlord may dispose of such property without first offering it for sale and may deduct the cost of doing so from Tenant's security deposit, if any. If the cost to dispose of the property exceeds Tenant's security deposit, Tenant shall reimburse Landlord for the deficiency upon demand.

## **ARTICLE XVII**

### **HOLDING AFTER TERMINATION**

The holding over and/or continuation of any activities by Tenant upon the Premises after the expiration of the Term (or any Extension Term as applicable) hereof shall not be considered to be a renewal or extension of this Agreement unless Landlord approves such holding over in writing and a definite extension agreement defining the length of such additional term is executed by Landlord. Any holding over without the written consent of Landlord shall be considered to be a month-to-month tenancy at a rental equal to Three Thousand, Five Hundred and 00/100 Dollars (\$3,500.00) per month, or the monthly rental rate in effect immediately prior to the hold over plus 3%, whichever is greater, and otherwise subject to all the terms and provisions of this Agreement.

## **ARTICLE XVIII**

### **QUIET POSSESSION**

Landlord shall warrant and defend Tenant in the enjoyment and peaceful possession of the Premises during the entire Term of this Agreement and any and all renewals or extensions thereof.

## **ARTICLE XIX**

### **SUBORDINATION**

Tenant agrees to subordinate this Agreement to any mortgage or deed of trust placed on the Property by Landlord and to execute any documents required by Landlord to effectuate the

subordination within ten (10) days of Landlord's request therefor.

## **ARTICLE XX**

### **NOTICES**

Any notices, demands, or other communications required or permitted to be given by any provision of this Agreement shall be given in writing and (a) delivered personally, (b) sent by certified or registered mail, return receipt requested, postage prepaid, or (c) sent by overnight courier with shipping charges prepaid, addressed as follows:

To Landlord: Mountain Recreation Metropolitan District  
Attn: Ture Nycum, Executive Director  
P.O. Box 1891  
Edwards, CO 81632  
Telephone: (970) 970-688-7355  
Email: [TNycum@MountainRec.org](mailto:TNycum@MountainRec.org)

With copy to: Ronald Fano  
Spencer Fane LLP  
1700 Lincoln Street, Suite 2000  
Denver, CO 80203  
Telephone: (303) 839-3800  
Email: [rfano@spencerfane.com](mailto:rfano@spencerfane.com)

TTo Tenant:  
SOS Outreach  
Attn: Seth Ehrlich, Executive Director  
Kristin Kenney-Williams, Board President  
Edwards Field House  
0450 Miller Ranch Road  
Edwards, CO 81632  
Telephone: (970) 309-4844  
Email: [seth@sosoutreach.org](mailto:seth@sosoutreach.org)

or at such other addresses as either party may hereafter or from time to time designate by written notice to the other party given in accordance with this Article. Notice shall be considered given when actually delivered, mailed, or deposited with the overnight courier and shall be considered received on the earlier of the day on which such notice is actually received by the party to whom such notice is addressed or the third day after such notice is given.

## **ARTICLE XXI**

### **MISCELLANEOUS**

1. Performance by Landlord. Tenant agrees that if Tenant fails to perform any act or to take any action which under this Agreement Tenant is required to perform or take, or to pay any money which hereunder Tenant is required to pay, Landlord, in Tenant's name or in Landlord's own name or otherwise, may (but shall not be obligated to) perform or cause to be performed such act or take such action or pay any money, and any expenses so incurred by Landlord and any money so paid by Landlord, including, but not limited to, attorneys' fees, shall be due and payable by Tenant to Landlord on demand and, if not paid when due, shall thereafter bear interest at the rate of twelve percent (12%) per annum until paid in full.
2. Dishonored Checks. In the event a Tenant's check, paid to Landlord for whatever reason, is dishonored by Tenant's banking institution, Tenant agrees to pay Landlord a Bad Check charge of \$50.00 for each dishonored check. Tenant further understands that if one rent payment is made by check which is dishonored by Tenant's banking institution, then all future rent payments must be presented in the form of cash, money order, or other forms of negotiable currency other than personal checks.
3. Amendment. This Agreement may be modified, amended, changed, or terminated (except as otherwise specifically provided herein), in whole or in part, only by an agreement in writing duly authorized and executed by both Parties.
4. Waiver. The waiver of any breach of any of the provisions of this Agreement by either party shall not constitute a continuing waiver or a waiver of any subsequent breach by said party either of the same or of another provision of this Agreement.
5. Remedies Cumulative. Any and all remedies of the Parties hereunder shall be in addition to, and not in limitation of, all other remedies available to the Parties at law or in equity.
6. Attorneys' Fees. In the event either party to this Agreement commences an action to enforce any of the provisions hereof, the prevailing party in such action shall be entitled to recover from the other party the prevailing party's costs and reasonable attorneys' fees incurred in the action.
7. Relationship of the Parties. Nothing contained in this Agreement shall be deemed or construed by the Parties or by any third person to create the relationship of employer and employee, principal and agent, partners, or joint venturers with respect to the Parties.
8. Exclusive Agreement. This Agreement contains the entire agreement between the Parties, and no statement, promise, or inducement made by either party or the agent of either party that is not contained in this Agreement shall be valid or binding.
9. Headings for Convenience Only. The article and paragraph headings, captions, and titles contained herein are intended for convenience and reference only and are not intended to define, limit, or describe the scope or intent of any provision of this Agreement.

10. Severability. Invalidation of any of the provisions of this Agreement or of any paragraph, sentence, clause, phrase, or word herein, or the application thereof in any given circumstance, shall not affect the validity of the remainder of this Agreement.
11. Binding Effect. This Agreement shall be immediately binding upon and inure to the benefit of the Parties and their respective successors and permitted assigns.
12. Time of the Essence. Time is of the essence for the performance of each and every provision hereof.
13. Recordation. This Agreement shall not be recorded without the prior written consent of Landlord.
14. Governing Law. This Agreement shall be construed in accordance with the laws of the State of Colorado. The Parties agree that venue for any dispute regarding this Agreement shall be proper in Eagle County, Colorado.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

LANDLORD:

ATTEST:

MOUNTAIN RECREATION METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado

TENANT:

SOS OUTREACH, a Colorado nonprofit Corporation



## **EXHIBIT A TO LEASE AGREEMENT**

### **Premises**

That certain area within the Field House, consisting of approximately 1,292 square feet (60 x 20), located on the north side of the Field House, between the Eagle County Sheriffs Office and the Field House loading dock and extending from the sidewalk on the north side of the field house to the interior wall dividing the lease premises from the "Program Area".

## **EXHIBIT B**

### **TENANT POLICIES**

Tenant agrees to abide by the follow policies applicable to use of the Edwards Field House areas:

1. Tenant staff shall, as reasonable and as frequently as possible, park in spaces west of the field house, retaining spaces in the main field house parking area for customers, however, staff use of paved parking spaces is not prohibited. Tenant staff shall at no time block the loading dock entry area except with specific permission of the field house management.
2. Tenant shall not consume nor store alcoholic beverages or tobacco products in view of the general public during periods in which children are, or are likely, to be in attendance at programs or activities at the field house.
3. Tenant shall make good faith and regular effort to keep the stairs, handicap ramp and entry doors clear of snow and ice.
4. Tenant shall make good faith and regular effort to be ecologically prudent in use of air conditioning and heating for the leased space.
5. Tenant shall maintain regular communications with the field house management team for any activity that may require access through any field house entry other than the Tenant primary entry.
6. Tenant shall discourage staff from bringing pets to the Tenant space as a reasonable practice. This policy shall not ban pets from the space.
7. Tenant shall not display signs indicating Tenant name other than on the main entry glass doors and existing entry sign for the Tenant leased space.



## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

Prepared by: Sanjok Timilsina, Finance Director

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**SUBJECT:** Investment strategy

**RECOMMENDED ACTION:** Authorize staff to transfer funds out of MBS to Alpine bank Money Market account.

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**BACKGROUND:**

The District has a total of 10 Certificate of Deposits (CD) as of December 2024. They are with Multi-Bank Securities (MBS). One of the CDs, Morgan Stanley Bk, is maturing on January 30, 2025. The maturity value of the CD is \$245,000. The remaining nine CDs have maturity dates in 2025 – 2029. Interest rate currently offered at MBS for a 5-year CD is 4%. The interest rate offered by Alpine bank is 4.55% and the interest rate offered by CSIP is 4.57%. These interest rates are current as of 1/9/2025 but may change marginally at the time of decision.

All three investments are considered risk-free investment. They are the approved investment types per the Investment Policy approved by the Board in 2015. The District currently has about \$3.8M at CSIP, \$2.4M at MBS (including the maturing CD) and \$107k at Alpine bank.

Staff recommends the Board authorize the transfer of \$245,000 from MBS to Alpine bank.

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**POLICY ISSUE:** None

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**FINANCIAL CONSIDERATIONS:**

☒ Budgeted item:

Line item: Interest Income  
Amount: \$11,148 annually\*

☐ Non-Budgeted item  
Line item:  
Amount:

☐ Not applicable

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**ATTACHMENTS:** none

\*an estimated interest rate is 4.55%.



## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

Prepared by: Erin Leach, People & Culture Manager  
Sanjok Timilsina, Finance Director

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**SUBJECT:** Update on Aquatics Division including Pay Grades and Rates

**RECOMMENDED ACTION:** Make a motion to approve increasing lifeguards' pay to stay competitive in the labor market.

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**BACKGROUND:**

After receiving feedback from the Board during the December meeting regarding pay rates for Lifeguards, staff revisited and continued evaluating the budgetary impacts of raising the starting pay rates for Lifeguards and Head Lifeguards at Mountain Recreation.

**DISCUSSION:**

Ture Nycum, Anna Englehart, Christina Hovater, Sanjok Timilsina, and Erin Leach reevaluated the labor budget for Aquatics while adhering to specific parameters, including the following:

- **Maintaining the tiered position system** (Lifeguard I, Lifeguard II, Head Lifeguard) to allow for growth within the Aquatics Department.
- **Preserving the pay grade structure** as presented to the Board in the original budget.
- **Retaining Mountain Recreation's current operating hours** for the pool without any reductions.
- **Increasing the starting wages** for all Lifeguards and Head Lifeguards:
  - Lifeguard I: minimum starting wage of \$20.50/hour
  - Lifeguard II: minimum starting wage of \$21.50/hour
  - Head Lifeguard: minimum starting wage of \$22.50/hour
- **Adjusting current Lifeguard wages** to align with the appropriate tier, in addition to applying the 2025 cost-of-living adjustment (COLA).

**RESULT:**

This will result in an increase in part-time hourly wages in Gypsum and Eagle areas. Fiscal Year 2025 budgeted numbers will increase by \$63,916.74 and \$29,534.56 respectively in Gypsum and Eagle areas respectively. The total increase is anticipated to be \$93,151.

Ture Nycum, Scott Ruff and Sanjok Timilsina met with Jeremy Reitman (Town Manager) and Mike Sherven (Town Finance Director) from the Town of Gypsum to discuss the potential impact of the increased Lifeguard wages on the budget and subsidy of the GRC. The Town of Gypsum received the information positively and agreed that keeping the pool at the Gypsum Recreation Center open and well-staffed is a high priority.

Mountain Recreation plans to deliver a comprehensive presentation on the Aquatics Lifeguard wage increases at the Town's January 28<sup>th</sup> Council meeting.

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POLICY ISSUE: **None.**

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FINANCIAL CONSIDERATIONS:

☒ Budgeted item

Line item: Gypsum and Eagle Part  
time hourly wages

Amount: \$93,151 (\$63,917 Gypsum  
Area Budget and \$29,234 – Eagle  
Area Budget)

☐ Non-Budgeted item  
Line item:  
Amount:

☐ Not applicable

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ATTACHMENTS:



## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

Prepared by: Ture Nycum, Executive Director

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**SUBJECT:** The 2025 Annual Schedule of Mountain Recreation Board Meetings

**RECOMMENDED ACTION:** Approve by motion the 2025 Annual Schedule of Board Meetings for Mountain Recreation.

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**BACKGROUND:**

Staff would like to set the annual schedule of Board meetings to provide the Board, the Community and Staff with a clear calendar of when the Board will discuss Mountain Recreation Business.

**DISCUSSION:**

The Board Business meetings are regularly set for the third Wednesday of the Month and are scheduled as such. Staff does ask the Board to consider the proposed Board Retreat Dates in 2025 as well as the Standard Board Agenda Items by month.

**RESULT:**

A set 2025 schedule of Board meeting dates.

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**POLICY ISSUE:** None at this time.

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**FINANCIAL CONSIDERATIONS:** None at this time.

☐ Budgeted item

Line item:  
Amount:

☐ Non-Budgeted item  
Line item:  
Amount:

☒ Not applicable

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**ATTACHMENTS:**

## 2025 Schedule of Board Meetings

### Monthly Board Regular Agenda Items

Approval of Minutes

Financial Matters: Monthly Financial Statements, Accounts Payable

Staff Reports: Admin, Facilities, Programs

Reports and Board Communication

LOCATION	DATE	COMMENTS	STANDARD AGENDA ITEMS
Gypsum Recreation Center	1/15/25	Business Meeting	Set 2025 Board Meeting Schedule
Edwards Field House	2/19/25	Business Meeting	
Gypsum Recreation Center	3/19/25	Business Meeting	
Edwards Field House	4/16/25	Business Meeting	
Gypsum Recreation Center	5/21/25	Business Meeting	Seat New Board Members Appointment of Board Chair, Vice Chair and Treasurer Chance Ladd Scholarship Awards
Edwards Field House	6/18/25	Business Meeting	
Gypsum Recreation Center	7/16/25	Business Meeting	FY 2024 Audit Report Acceptance DRAFT 2026 Schedule of Fees Proposal Presentation
To Be Determined	7/21/25	Board Retreat	Strategic Plan Update and Strategic Planning for Next Two Years
Edwards Field House	8/20/25	Business Meeting	Budget Direction - 2025/26 Capital Improvement Plan Update Budget Direction - Compensation Review and 2026 Pay Range
Gypsum Recreation Center	9/17/25	Business Meeting	2025 Health Care Costs
Edwards Field House	10/15/25	Business Meeting	FY 2026 Budget Delivery to Board
To Be Determined	10/21/25	Board Budget Retreat	
Gypsum Recreation Center	11/19/25	Business Meeting	FY2026 Budget Adoption Resolution
Edwards Field House	12/17/25	Business Meeting	Spotlight Award Auditor Letter of Engagement 2026 Administrative Matters Resolution Executive Session - ED annual review



## BOARD MEETING ACTION REPORT

Meeting Date: January 15, 2025

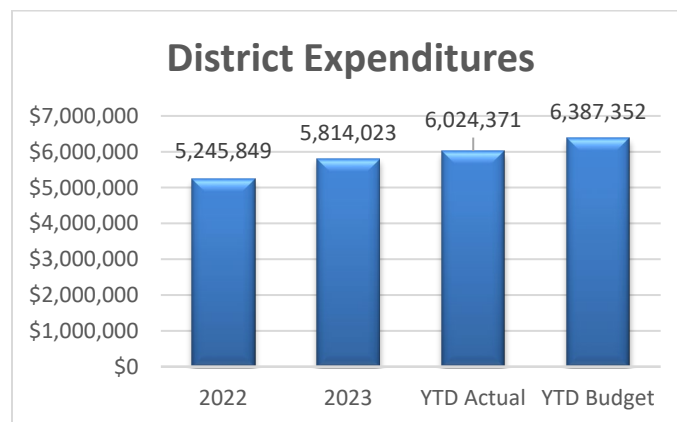
Prepared by: Sanjok Timilsina, Finance Director

**SUBJECT:** Financial Analysis – December 2024 YTD

**RECOMMENDED ACTION:** For information and discussion.

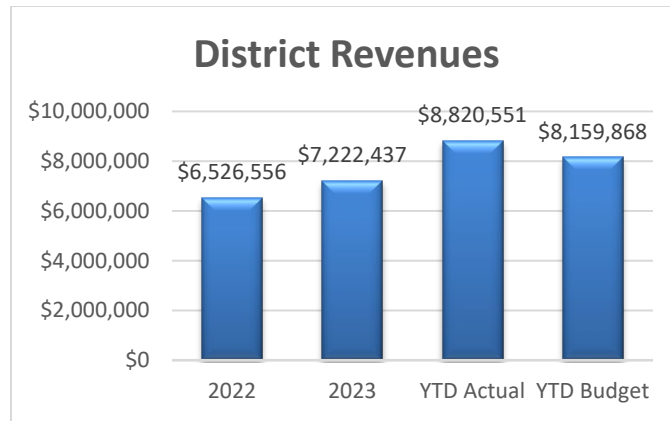
### District Financial Summary:

District operating expenditures year to date as of December 2024 are favorable to budget by \$362,982. The favorable result is mainly due to savings in the admin salary and wages line because of restructuring of the admin department. There are savings in other areas because of savings in wages line because of open positions. Savings are partially offset by higher than budgeted maintenance expenditures and aquatics' part-time wages at the GRC. YTD expenditure represents 94% of the operating budget. Capital expenditure is favorable to budget by \$567,194. Savings are mainly due to Eagle pool debt service expense (\$325k), EFH roof paint expense (\$180k) and other deferred capital projects. The district purchased a new vehicle in March for \$33k. A used van was purchased in December from Stone Creek Chartered School (SCCS) for \$30k. Proceed from Kubota sale earlier this year was used for this purchase. EFH turf replacement project was completed in August with a total cost of \$132k. The district paid a total of \$2,125,000 to the Town of Eagle for the pool construction project. Remainder of the expenditure will be paid from bond proceeds.



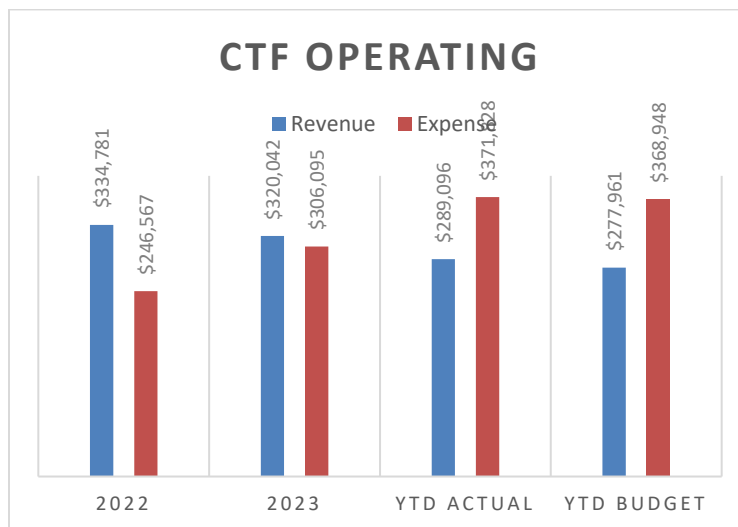
Revenues to date represent approximately 108% of the revenues projected for the entire year's budget. The District revenues year-to-date are higher than those received in PY by \$1,598,114 due to higher property taxes compared to last year. Year-to-date revenue is favorable to the budget by \$660,683. Favorable revenue is mainly because of higher interest income (\$277k), higher specific ownership taxes (\$63k), higher property taxes (\$192k) because of the State backfill, higher than anticipated revenue in Gypsum area (\$85k).





#### Cost Center Financial Summaries:

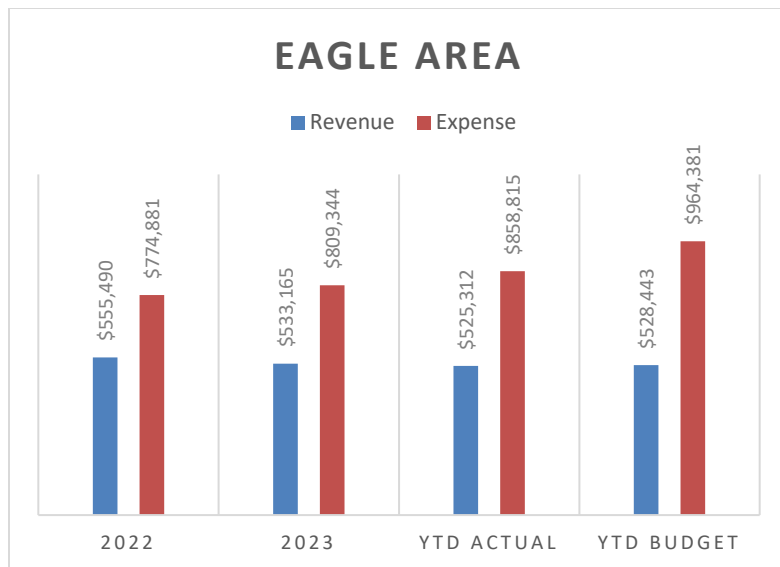
The **CTF** cost center's year-to-date revenue as of December 2024 is favorable to budget by \$11k and expenditure is unfavorable to the budget by \$3k. Favorable revenue is due to higher than anticipated Freedom Park rentals. Unfavorable expenditures are due to unanticipated skate park repairs.



In comparison to the FY 2024 annual budget:

Revenues are at 104%      \$289,096 received of \$277,961 projected.  
 Expenditures are at 101%      \$371,828 spent of \$368,948 budgeted.

The **Eagle Area**'s year-to-date revenue is largely in line with the budget and expenditure is favorable to budget by \$106k. Favorable expenditures due to savings in wages and benefits because of open position. Some savings in program and utilities expenditure lines due to conservative budgeting. Overall, the cost recovery of Eagle area is 61% vs 55% budgeted.



In comparison to the FY 2024 annual budget:

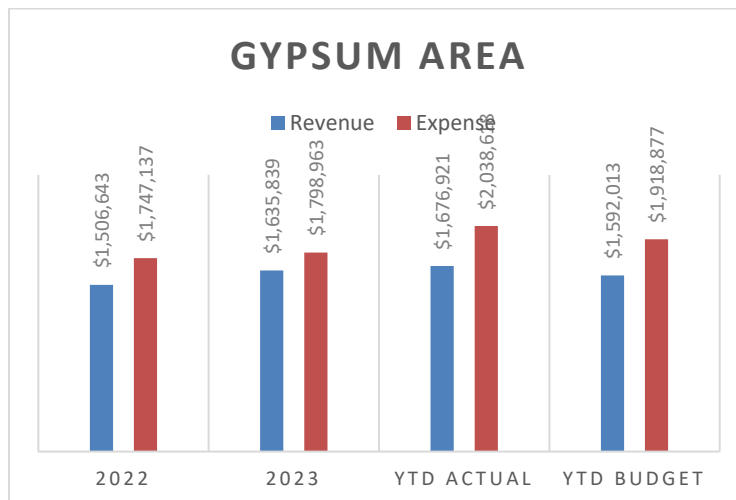
Revenues are at 99%

\$525,312 received of \$528,443 projected.

Expenditures are at 89%

\$858,815 spent of \$964,382 budgeted.

The **Gypsum Area's** year-to-date revenue is favorable to budget by \$85k and expenditure is unfavorable to budget by \$120k. Favorable revenue is because of higher than anticipated facility rentals (\$7k), membership revenue (\$28k), swim lesson revenue (\$30k) and gymnastics revenue (\$28k). Mountain Recreation also received the State grant for childcare for almost \$34k. GRC's portion of the grant is \$11,556 which was not budgeted. Unfavorable expenditures are because of higher than budgeted aquatics' part time wages (\$72k). Higher aquatics wages are due to increased pool hours. The pool was open for 25 hours per week last year. This has increased to 42 hours a week currently. The unfavorable aquatics wages are partially offset by the favorable aquatics' revenue. Unfavorable expenditure is also attributed to higher than budgeted maintenance expenditure (\$50k). It is due to unexpected plumbing and electrical issues. Overall, the cost recovery of Gypsum area is 82% vs 83% budgeted.



In comparison to the FY 2024 annual budget:

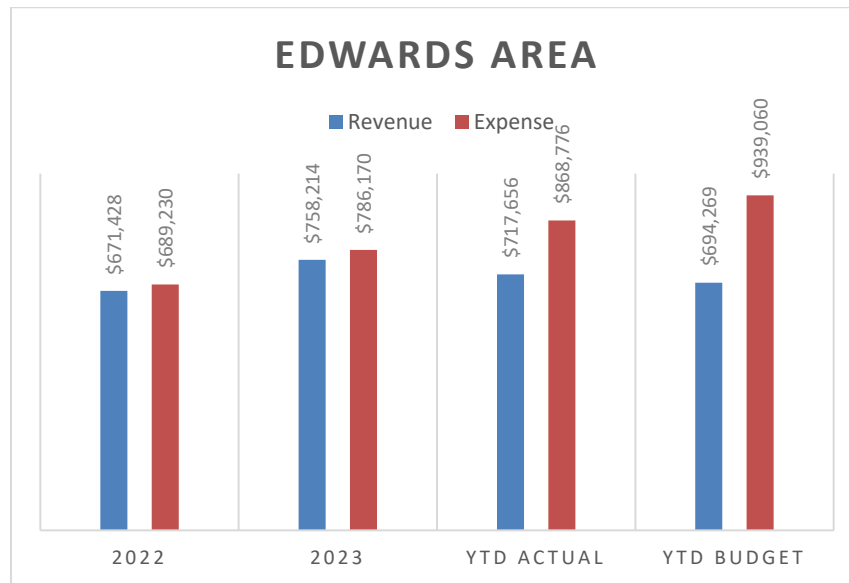
Revenues are at 105%

\$1,676,921 received of \$1,592,013 projected.

Expenditures are at 106%

\$2,038,618 spent of \$1,918,877 budgeted.

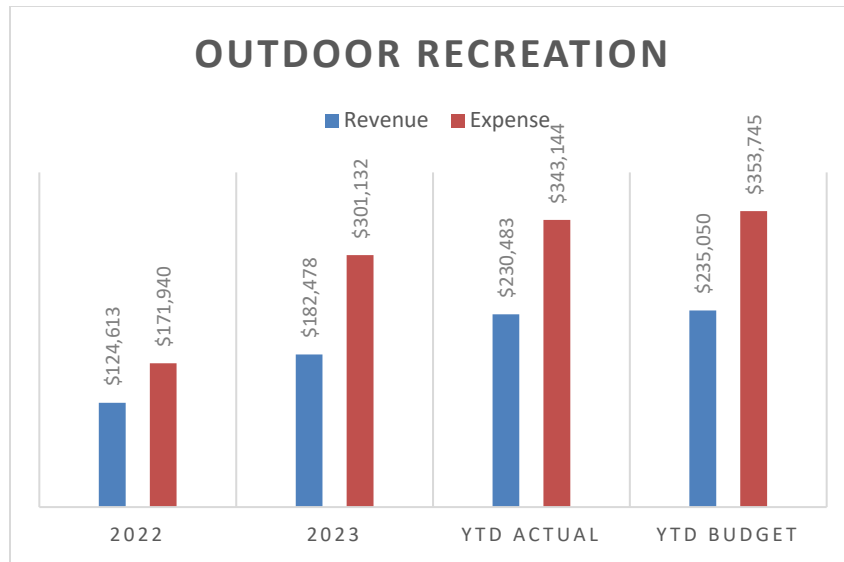
The **Edwards Area's** year-to-date revenue is favorable to the budget by \$23k and expenditure is favorable to the budget by \$70k. There are a few favorable revenue line items such as gymnastics meet revenue (\$20k), gymnastics revenue (\$32k), antigravity revenue (\$2k) and other program revenue in general. EFH's portion of the childcare grant was \$11,556 which was not budgeted. Favorable results are partially offset by lower tenant lease revenue due to the termination of Howard Head space rental. Favorable expenditures are due to savings on salaries and wages due to open positions. Savings were partially offset by higher maintenance expenses due to repair of the fan blower of radiant heater and higher than anticipated gymnastics meet expense. Savings are also offset by gymnastics meets expenses. Overall, the cost recovery of Edwards area is 83% vs 74% budgeted.



In comparison to the FY 2024 annual budget:

Revenues are at 103%      \$717,656 received of \$694,269 projected.  
 Expenditures are at 93%      \$868,776 spent of \$939,059 budgeted.

**Outdoor Recreation's** year-to-date revenue is unfavorable to budget by \$5k and expenditure is favorable to budget by \$11k. Unfavorable revenue is consistent with favorable expenditures. Overall revenue over/under expenditure is largely in line with the budget. It is consistent with the prior years. Overall, the cost recovery of the Outdoor Recreation division is 67% vs 66% budgeted.



In comparison to the FY 2024 annual budget:

Revenues are at 98%

Expenditures are at 97%

\$230,483 received of \$235,050 projected.

\$343,144 spent of \$353,745 budgeted.

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ATTACHMENTS:    None

**Mountain Recreation Metropolitan District**  
**Combined Balance Sheet**  
**As of period indicated**

Account Name	December 31, 2023				December 31, 2024				
	General Fund	CTF	Long term Assets/Liab	Total	General Fund	CTF	CPF	Long term Assets/Liab	Total
Alpine Checking	87,771	13,946		101,717	135,877	13,946			149,823
CSIP	3,200,102			3,200,102	3,851,721				3,851,721
Alpine MM	102,099			102,099	107,529				107,529
First Bank Time deposit account	100,000			100,000	102,652				102,652
Petty cash	600			600	700				700
MBS Cash	4,800			4,800	7,378				7,378
Accrued interest	19,118			19,118	6,063				6,063
City Fed CR UN 3.95% 01/12/29	-			-	247,000				247,000
Rockland Fed CR UN 4.35% 12/29/28	246,985			246,985	246,985				246,985
Morgan Stanley NA 1/9% 1/30/25	236,702			236,702	236,702				236,702
Morgan Stanley Prv 2.75% 5/2/24	242,940			242,940	-				-
Bk-New England CD 2.65% 5/23/24	242,570			242,570	-				-
Merrick Bank CD 1.15% 11/30/26	215,626			215,626	215,626				215,626
Live Oak Bank 1.2% 12/10/2026	215,695			215,695	215,695				215,695
St Bk of India CD 1.1% 12/10/25	212,455			212,455	212,455				212,455
Savannah 4.10% 12/29/2027	239,657			239,657	239,657				239,657
Alliant CR UN 4.85% 12/30/27	246,355			246,355	246,355				246,355
Washington St Emp 5% 12/29/23	-			-	-				-
Beal Bk CD 4.55% 1/3/24	238,976			238,976	-				-
Dort Finl CD 4.25% 2/10/28	241,259			241,259	241,259				241,259
Alaska CU 4.60% 3/8/28	244,672			244,672	244,672				244,672
<b>Total cash</b>	<b>6,338,379</b>	<b>13,946</b>	<b>-</b>	<b>6,352,325</b>	<b>6,558,324</b>	<b>13,946</b>	<b>-</b>	<b>-</b>	<b>6,572,271</b>
Due From County Treasurer	13,733			13,733	20,292				20,292
Accounts Receivable	66,364			66,364	101,549				101,549
Property Tax Receivable	4,458,282			4,458,282	4,653,658				4,653,658
Prepaid Expenses	99,168			99,168	122,852				122,852
Contribution Receivable	81,562			81,562	180,849				180,849
Lease Receivable - NPV	401,661			401,661	401,661				401,661
Right to use leased assets, net			30,671	30,671				30,671	30,671
Fixed Assets	-		19,091,117	19,091,117				19,091,117	19,091,117
Accumulated Depreciation	-		(7,597,236)	(7,597,236)	-			(7,597,236)	(7,597,236)
<b>Total Assets</b>	<b>11,459,149</b>	<b>13,946</b>	<b>11,524,552</b>	<b>22,997,647</b>	<b>12,039,184</b>	<b>13,946</b>	<b>-</b>	<b>11,524,552</b>	<b>23,577,683</b>

Mountain Recreation Metropolitan District  
Combined Balance Sheet  
As of period indicated

Account Name	December 31, 2023				December 31, 2024				
	General Fund	CTF	Long term Assets/Liab	Total	General Fund	CTF	CPF	Long term Assets/Liab	Total
Accounts Payable	161,685			161,685	90,998				90,998
Gift card liabilities	334			334	1,039				1,039
Payroll Liabilities	72,945			72,945	84,983				84,983
401A (SS Replacement)	9,427			9,427	-				-
457 Retirement	8,706			8,706	-				-
HSA ER contributions	-			-	-				-
Unapplied Credit	-			-	-				-
Deferred Revenue	26,000			26,000	167,962				167,962
Compensated Absences	-		84,968	84,968	-			84,968	84,968
Lease obligations - NPV	-	-	30,506	30,506	-	-	-	30,506	30,506
<b>Total Liabilities</b>	<b>279,097</b>	<b>-</b>	<b>115,474</b>	<b>394,571</b>	<b>344,982</b>	<b>-</b>	<b>-</b>	<b>115,474</b>	<b>460,456</b>
Deferred property taxes revenue	4,458,282		-	4,458,282	4,653,658			-	4,653,658
Deferred Inflows - related to leases	381,665			381,665	381,665				381,665
Invested in Fixed Assets, net of related debt	-		11,494,046	11,494,046	-			11,494,046	11,494,046
Net Assets - Restricted TABOR	190,000			190,000	197,000				197,000
Net Assets - Restricted CTF		13,946		13,946		13,946			13,946
Net Assets - Restricted Capital and Op Reserve	4,453,481			4,453,481	4,560,445				4,560,445
Net Assets - Restricted (custodial)	-			-	-				-
Net Assets - Unrestricted	1,696,624		(84,968)	1,611,656	1,901,435			(84,968)	1,816,467
<b>Total Equity</b>	<b>6,340,105</b>	<b>13,946</b>	<b>11,409,078</b>	<b>17,763,129</b>	<b>6,658,880</b>	<b>13,946</b>	<b>-</b>	<b>11,409,078</b>	<b>18,081,904</b>
<b>Total Liabilities, Deferred Inflows and Net Assets</b>	<b>11,459,149</b>	<b>13,946</b>	<b>11,524,552</b>	<b>22,997,647</b>	<b>12,039,185</b>	<b>13,946</b>	<b>-</b>	<b>11,524,552</b>	<b>23,577,683</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
Summary of All Funds

	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Revenue								
Assessed Valuation	846,984,370	1,255,854,180						
Mill Levy	3.650	3.650						
Mill Levy credit	0.000	(0.100)						
Property taxes	3,091,702	4,458,282	4,458,282	4,650,493	192,211	5,000	15,444	10,444
Specific ownership taxes	178,179	155,000	155,000	217,696	62,696	14,725	35,225	20,500
Property tax penalties and Interest	5,933	4,000	4,000	6,482	2,482	250	1,038	788
Eagle Area	533,165	528,443	528,443	525,312	(3,131)	52,868	43,532	(9,335)
Gypsum Area	1,635,839	1,592,013	1,592,013	1,676,921	84,908	121,574	135,981	14,407
Edwards Area	758,214	694,269	694,269	717,656	23,387	49,361	71,195	21,833
Outdoor Recreation	182,478	235,050	235,050	230,483	(4,567)	63	6,250	6,187
Investment Income	295,130	90,000	90,000	367,428	277,428	7,533	26,587	19,054
Sponsorship revenue	10,000	17,500	17,500	17,500	-	-	4,375	4,375
Contribution Income	16,000	26,000	26,000	36,000	10,000	26,000	-	(26,000)
Scholarship Revenue	1,023	1,350	1,350	1,038	(312)	113	25	(88)
Program sponsorship revenue	30,583	25,000	25,000	10,250	(14,750)	-	-	-
Event sponsorship	49,270	45,000	45,000	67,900	22,900	-	-	-
Grant Revenue	-	5,000	5,000	-	(5,000)	419	-	(419)
Grant Revenue- CHF	96,145	-	-	-	-	-	-	-
Other Income	18,636	5,000	5,000	6,296	1,296	419	4,646	4,228
Conservation Trust Fund (CTF)	320,042	277,961	277,961	289,096	11,135	43,000	42,268	(732)
Total Revenue	7,222,338	8,159,868	8,159,868	8,820,551	660,683	321,324	386,565	65,241
Expenditures								
Administration	1,893,781	2,005,774	2,005,773	1,724,037	281,736	170,700	132,964	37,736
Eagle Area	809,344	964,382	964,381	858,815	105,566	84,305	77,009	7,296
Eagle cost recovery	66%	55%	55%	61%				
Gypsum Area	1,798,963	1,918,877	1,918,877	2,038,618	(119,741)	165,761	133,538	32,223
Gypsum cost recovery	91%	83%	83%	82%				
TOG reimbursement	(81,562)	(163,432)	(163,432)	(180,849)	17,417	(22,094)	-	(22,094)
Edwards Area	786,170	939,059	939,060	868,776	70,284	80,179	49,850	30,329
Edwards cost recovery	96%	74%	74%	83%				
Outdoor Recreation (OR)	301,132	353,745	353,745	343,144	10,601	19,614	13,554	6,060
OR cost Recovery	61%	66%	66%	67%				
Conservation Trust Fund (CTF)	306,095	368,948	368,948	371,828	(2,880)	24,782	17,071	7,711
Total Expenditures before capital	5,813,923	6,387,352	6,387,352	6,024,371	362,982	523,248	423,987	99,262
Capital Expenditures								
Capital Expenditures - GF	307,009	-	-	-		-	-	-
Capital Expenditures - CPF	-	2,934,600	2,934,600	2,445,103	489,497	1,820,075	37,927	1,782,148
Capital Expenditures - CTF	-	110,000	110,000	32,303	77,697	25,000	-	25,000
Total Capital Expenditures	307,009	3,044,600	3,044,600	2,477,406	567,194	1,845,075	37,927	1,807,148
Fund transfer (to)/from CTF	(13,946)	(200,987)	(200,987)	(115,035)	85,952	(6,782)	-	6,782
Fund transfer (to)/from GF	13,946	200,987	200,987	115,035	(85,952)	6,782	-	(6,782)
Fund transfer (to)/from CPF		(1,650,600)	(2,934,600)	(2,445,103)	489,497	(1,820,075)	(37,927)	1,782,148
Fund transfer (to)/from GF		1,650,600	2,934,600	2,445,103	(489,497)	1,820,075	37,927	(1,782,148)
Excess revenue over/(under) Exp.	1,101,406	(1,272,084)	(1,272,084)	318,775	1,590,859	(2,046,999)	(75,349)	1,971,651
Beg. Fund Balance	5,252,645	5,723,378	5,723,378	6,354,051				
Fund transfer - Capital reserve to CPF		(3,000,000)						
Fund transfer - Capital reserve from GF		3,000,000						
Ending Fund Balance	6,354,051	4,451,294	4,451,294	6,672,826				
FB breakdown								
Tabor restricted fund balance	190,000	197,000	197,000	197,000				
Operating Reserve	1,453,481	1,637,696	1,637,696	1,560,445				
Capital Reserve - CPF	3,000,000	1,716,000	1,716,000	3,000,000				
Unrestricted	1,710,571	900,598	900,598	1,915,381				

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund

	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Revenue								
Assessed Valuation	846,984,370	1,255,854,180						
Mill Levy	3.650	3.650						
Mill Levy credit	0.000	(0.100)						
Property taxes	3,091,702	4,458,282	4,458,282	4,650,493	192,211	5,000	15,444	10,444
Specific ownership taxes	178,179	155,000	155,000	217,696	62,696	14,725	35,225	20,500
Property tax penalties and Interest	5,933	4,000	4,000	6,482	2,482	250	1,038	788
Eagle Area	533,165	528,443	528,443	525,312	(3,131)	52,868	43,532	(9,335)
Gypsum Area	1,635,839	1,592,013	1,592,013	1,676,921	84,908	121,574	135,981	14,407
Edwards Area	758,214	694,269	694,269	717,656	23,387	49,361	71,195	21,833
Outdoor Recreation	182,478	235,050	235,050	230,483	(4,567)	63	6,250	6,187
Investment Income	295,130	90,000	90,000	367,428	277,428	7,533	26,587	19,054
Sponsorship revenue	10,000	17,500	17,500	17,500	-	-	4,375	4,375
Contribution Income	16,000	26,000	26,000	36,000	10,000	26,000	-	(26,000)
Scholarship Revenue	1,023	1,350	1,350	1,038	(312)	113	25	(88)
Program sponsorship revenue	30,583	25,000	25,000	10,250	(14,750)	-	-	-
Event sponsorship	49,270	45,000	45,000	67,900	22,900	-	-	-
Grant Revenue	-	5,000	5,000	-	(5,000)	419	-	(419)
Grant Revenue- CHF	96,145	-	-	-	-	-	-	-
Other Income	18,636	5,000	5,000	6,296	1,296	419	4,646	4,228
<b>Total Revenue</b>	<b>6,902,297</b>	<b>7,881,907</b>	<b>7,881,907</b>	<b>8,531,455</b>	<b>649,548</b>	<b>278,324</b>	<b>344,297</b>	<b>65,973</b>
Expenditures								
Administration	1,893,781	2,005,774	2,005,773	1,724,037	281,736	170,700	132,964	37,736
Eagle Area	809,344	964,382	964,381	858,815	105,566	84,305	77,009	7,296
Eagle cost recovery	66%	55%	55%	61%				
Gypsum Area	1,798,963	1,918,877	1,918,877	2,038,618	(119,741)	165,761	133,538	32,223
Gypsum cost recovery	91%	83%	83%	82%				
TOG reimbursement	(81,562)	(163,432)	(163,432)	(180,849)	17,417	(22,094)	-	(22,094)
Edwards Area	786,170	939,059	939,060	868,776	70,284	80,179	49,850	30,329
Edwards cost recovery	96%	74%	74%	83%				
Outdoor Recreation (OR)	301,132	353,745	353,745	343,144	10,601	19,614	13,554	6,060
OR cost Recovery	61%	66%	66%	67%				
<b>Total Expenditures before capital</b>	<b>5,507,828</b>	<b>6,018,404</b>	<b>6,018,404</b>	<b>5,652,542</b>	<b>365,862</b>	<b>498,467</b>	<b>406,916</b>	<b>91,551</b>
Capital Expenditures								
Capital Expenditures - GF	307,009	-	-	-	-	-	-	-
<b>Total Capital Expenditures</b>	<b>307,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fund transfer (to)/from CTF	-	(200,987)	(200,987)	(115,035)	85,952	(6,782)	-	6,782
Fund transfer (to)/from CPF	-	(1,650,600)	(2,934,600)	(2,445,103)	489,497	(1,820,075)	(37,927)	1,782,148
<b>Excess revenue over/(under) Exp.</b>	<b>1,087,460</b>	<b>11,916</b>	<b>(1,272,084)</b>	<b>318,775</b>	<b>1,590,859</b>	<b>1,606,714</b>	<b>(100,547)</b>	<b>1,763,352</b>
Beg. Fund Balance	5,252,645	5,723,378	5,723,378	6,340,105				
Fund transfer - Capital reserve to CPF		(3,000,000)						
<b>Ending Fund Balance</b>	<b>6,340,105</b>	<b>2,735,294</b>	<b>4,451,294</b>	<b>6,658,880</b>				
FB breakdown								
Tabor restricted fund balance	190,000	197,000	203,000	203,000				
Operating Reserve	1,376,957	1,637,696	1,556,662	1,560,445				
Capital Reserve	3,000,000	-	3,000,000	3,000,000				
Unrestricted	1,773,148	900,598	(308,369)	1,895,435				



Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
Conservation Trust Fund

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
CTF State Distributions	186,766	160,000	160,000	159,352	(648)	40,000	39,069	(931)
CTF - Grant and Sponsorship Revenue	8,200	8,000	8,000	8,300	300	3,000	-	(3,000)
CTF - Eagle Complex Field Rentals	35,898	39,395	39,395	35,397	(3,998)	-	-	-
CTF - Freedom Park Field Rentals	68,104	60,066	60,066	75,547	15,481	-	3,199	3,199
CTF - Freedom Park Eagle County Reimb	21,075	10,500	10,500	10,500	-	-	-	-
<b>Total Revenue</b>	<b>320,042</b>	<b>277,961</b>	<b>277,961</b>	<b>289,096</b>	<b>11,135</b>	<b>43,000</b>	<b>42,268</b>	<b>(732)</b>
<b>Expenditures</b>								
Eagle Complex Salaries	26,534	23,721	23,721	27,633	(3,912)	1,986	3,506	(1,520)
Eagle Complex Maint. Hourly - FT	23,230	35,611	35,611	32,834	2,777	2,981	1,156	1,825
Eagle Complex Maint. Hourly Wages - PT	11,663	13,000	13,000	12,397	603	1,088	-	1,088
401a Payroll Tax	3,519	3,603	3,603	4,016	(414)	302	309	(8)
Medicare and other taxes	1,050	960	1,138	1,051	87	95	89	6
Unemployment	-	178	-	142	(142)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	13,389	14,411	14,411	15,261	(850)	1,206	-	1,206
Retirement Benefits - 457 Match	2,321	3,933	3,933	2,905	1,028	329	217	112
Eagle Complex Maintenance Equipment	555	2,300	2,300	1,525	775	193	-	193
Eagle Complex Sports Equipment/Goals	1,792	2,000	2,000	2,172	(172)	167	2,172	(2,005)
Eagle Complex Electric	20,286	20,000	20,000	19,909	91	1,674	1,215	459
Eagle Complex Internet and IT Equipment	2,896	2,640	2,640	1,274	1,366	221	116	105
Eagle Complex Natural Gas	3,937	4,900	4,900	1,356	3,544	410	27	383
Eagle Complex Trash Service	2,105	2,550	2,550	1,246	1,304	213	-	213
Eagle Complex Portable Toilets	1,995	1,000	1,000	1,013	(13)	84	-	84
Eagle Complex Water/Sewer	1,268	1,520	1,520	814	706	127	-	127
Eagle Complex Maintenance Supplies	11,837	15,250	15,250	11,280	3,970	1,276	90	1,186
Eagle Complex Maintenance Service	8,208	8,330	8,330	8,889	(559)	697	85	612
Freedom Park Maintenance Salaries	25,165	20,596	20,596	22,021	(1,425)	1,724	2,434	(710)
Freedom park Maint. hourly Wages - FT	31,974	44,728	44,728	37,549	7,179	3,744	896	2,848
Freedom Park Maint. Hourly Wages - PT	3,502	10,000	10,000	13,730	(3,730)	837	-	837
401a Payroll Tax	3,428	3,780	3,780	3,741	39	316	226	91
Medicare and other taxes	1,032	1,047	1,243	1,001	243	104	65	39
Unemployment	-	196	-	137	(137)	-	-	-
Medical Coverage Premiums	16,699	16,349	16,349	16,191	158	1,369	-	1,369
Retirement Benefits - 457 Match	2,272	4,532	4,532	2,240	2,292	379	174	205
Freedom Park Sports Equipment/Goals	2,000	3,000	3,000	5,200	(2,200)	-	-	-
Freedom Park Trash Service	7,276	6,690	6,690	8,853	(2,163)	325	679	(354)
Freedom Park Maintenance Equipment	944	2,100	2,100	1,715	385	175	-	175
Freedom Park Maintenance Supplies	25,011	41,172	41,172	54,215	(13,043)	-	204	(204)
Freedom Park Janitorial Services Contract	22,078	23,300	23,300	22,707	593	-	-	-
Freedom Park Maint. Services Contract	10,655	17,298	17,298	10,300	6,998	-	-	-
FP Outdoor Ice Rink Maint. Expense	7,081	7,400	7,400	14,271	(6,871)	1,850	3,370	(1,520)
McCoy Park Maint. Services Contract	4,098	4,800	4,800	1,627	3,173	402	-	402
McCoy Park Property Lease	1,500	1,500	1,500	3,971	(2,471)	126	-	126
McCoy Park Electric	771	552	552	799	(247)	46	41	5
McCoy Park Portable Toilets	3,600	3,000	3,000	3,750	(750)	251	-	251
McCoy Park Maintenance Supplies	425	1,000	1,000	2,092	(1,092)	84	-	84
<b>Total Expenditures</b>	<b>306,095</b>	<b>368,948</b>	<b>368,948</b>	<b>371,828</b>	<b>(2,880)</b>	<b>24,782</b>	<b>17,071</b>	<b>7,711</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
Conservation Trust Fund

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
<b>Capital Expenditures</b>								
Eagle Complex Capital Improvement	-	75,000	75,000	14,000	61,000	-	-	-
Vehicle & Equipment Replacement (CTF)	-	10,000	10,000	9,316	684	-	-	-
Freedom Park Improvements	-	-	-	-	-	-	-	-
FP Outdoor Ice Rink - Capital Improvement	-	-	-	-	-	-	-	-
Eagle Complex Minor Capital Projects	-	-	-	-	-	-	-	-
McCoy Pavilion	-	25,000	25,000	8,987	16,013	25,000	-	25,000
<b>Total Capital Expenditures</b>	<b>-</b>	<b>110,000</b>	<b>110,000</b>	<b>32,303</b>	<b>77,697</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>13,946</b>	<b>(200,987)</b>	<b>(200,987)</b>	<b>(115,035)</b>	<b>85,952</b>	<b>(6,782)</b>	<b>25,198</b>	<b>31,980</b>
Transfer from GF	-	200,987	200,987	115,035	85,952	6,782	(25,198)	31,980
Fund Balance - Beginning	-	-		13,946			13,946	
<b>Fund Balance - Ending</b>	<b>13,946</b>	<b>-</b>	<b>-</b>	<b>13,946</b>		<b>-</b>	<b>13,946</b>	

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
Capital Project Fund (new in 2024)

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Computer Equipment	9,592	19,850	19,850	10,427	9,423	9,925	6,729	3,196
Reserve study	-	-	-	-	-	-	-	-
Vehicle replacement	13,750	35,000	35,000	63,430	(28,430)	-	30,000	(30,000)
Eagle Area Minor Projects	18,742	44,150	44,150	6,782	37,368	39,150	-	39,150
EPIR Capital Replacement Fund Contribution	175,000	50,000	50,000	50,000	-	-	-	-
Gypsum Area Minor Projects	14,394	8,500	8,500	-	8,500	-	-	-
GRC Capital Replacement Fund Contribution	50,000	50,000	50,000	50,000	-	-	-	-
Edwards Area Minor Projects	-	402,100	402,100	139,465	262,635	250,000	1,198	248,802
Field House Capital Replacement Funding	-	-	-	-	-	-	-	-
Edwards E sports	25,530	-	-	-	-	-	-	-
Eagle Pool Contributions	-	2,000,000	2,000,000	2,125,000	(125,000)	1,196,000	-	1,196,000
Eagle Pool annual debt service	-	325,000	325,000	-	325,000	325,000	-	325,000
<b>Total Capital Expenditures</b>	<b>307,009</b>	<b>2,934,600</b>	<b>2,934,600</b>	<b>2,445,103</b>	<b>489,497</b>	<b>1,820,075</b>	<b>37,927</b>	<b>1,782,148</b>
Transfer from GF	-	934,600	2,934,600	2,445,103	489,497	1,820,075	37,927	1,782,148
Transfer from GF	-	716,000	-	-	-	-	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>1,650,600</b>	<b>2,934,600</b>	<b>2,445,103</b>	<b>489,497</b>	<b>1,820,075</b>	<b>37,927</b>	<b>1,782,148</b>
<b>Excess of Revenues and Other financing sources Over (Under) Expenditures</b>	<b>-</b>	<b>(1,284,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fund Balance - Beginning	-	-	-	-	-	-	-	-
Fund transfer - Restricted reserve from GF	-	3,000,000	-	-	-	-	-	-
<b>Fund Balance - Ending</b>	<b>-</b>	<b>1,716,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Administration

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Program Sponsorship Revenue	30,583	25,000	25,000	10,250	(14,750)	-	-	-
Event Sponsorship	49,270	45,000	45,000	67,900	22,900	-	-	-
Grant Revenue	-	5,000	5,000	-	(5,000)	419	-	(419)
Grant Rev- CO Health Foundation	96,145	-	-	-	-	-	-	-
Other Income	18,636	5,000	5,000	6,296	1,296	419	4,646	4,228
Property Taxes	3,091,702	4,458,282	4,458,282	4,650,493	192,211	5,000	15,444	10,444
Specific Ownership (Auto) Taxes	178,179	155,000	155,000	217,696	62,696	14,725	35,225	20,500
Prop Tax Penalty & Interest Inc	5,933	4,000	4,000	6,482	2,482	250	1,038	788
Sponsorship Income	10,000	17,500	17,500	17,500	-	-	4,375	4,375
Contribution Income	16,000	26,000	26,000	36,000	10,000	26,000	-	(26,000)
Scholarship Revenue	1,023	1,350	1,350	1,038	(312)	113	25	(88)
Investment income	295,130	90,000	90,000	367,428	277,428	7,533	26,587	19,054
<b>Total Revenue</b>	<b>3,792,601</b>	<b>4,832,132</b>	<b>4,832,132</b>	<b>5,381,083</b>	<b>548,951</b>	<b>54,458</b>	<b>87,339</b>	<b>32,881</b>
<b>Expenditures</b>								
Administration Salaries	590,613	694,817	694,817	567,550	127,267	58,156	43,704	14,452
Administration Hourly Wages - Full Time	45,955	53,705	53,705	17,526	36,179	4,495	3,970	525
Administration Hourly Wages - Part Time	17,886	34,002	34,002	-	34,002	2,846	-	2,846
Employee Bonuses	41,305	58,900	58,900	53,833	5,067	35,340	36,287	(947)
401a Payroll Tax	30,286	33,970	33,970	24,530	9,440	2,843	2,228	616
Medicare and other taxes	16,336	11,347	13,695	8,774	4,921	1,146	887	259
Unemployment	-	2,348	-	1,256	(1,256)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	117,684	133,699	133,699	110,330	23,369	11,191	-	11,191
HSA & FSA	2,439	8,300	8,300	7,867	433	695	473	222
Group Term Life	-	-	-	-	-	-	-	-
AD&D	-	-	-	-	-	-	-	-
Employee Stipend	20,868	31,200	31,200	29,825	1,375	2,611	2,450	161
Relocation expenses	7,181	-	-	-	-	-	-	-
Employee Uniforms	5,178	5,850	5,850	3,192	2,658	490	-	490
Retirement Benefits - 457 Match	45,792	64,852	64,852	30,240	34,612	5,428	678	4,750
Workers Compensation	45,634	55,000	55,000	37,625	17,375	4,604	4,069	535
<b>Total Personnel Expenditures</b>	<b>987,157</b>	<b>1,187,990</b>	<b>1,187,990</b>	<b>892,547</b>	<b>295,443</b>	<b>129,845</b>	<b>94,746</b>	<b>35,100</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Administration

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
<b>Other Expenditures</b>								
Office Supplies	3,683	2,380	2,380	5,901	(3,521)	199	180	19
Meeting Expenses	5,378	5,220	5,220	3,946	1,274	437	531	(94)
Employee Relations	14,698	18,500	18,500	14,077	4,423	1,548	2,907	(1,358)
District Vehicle Fuel & Maintenance	20,552	15,500	15,500	20,726	(5,226)	1,297	1,512	(215)
Fundraising Expense - MRF	3,170	9,100	9,100	2,990	6,110	910	13	897
Software Fees - Registration System	16,788	21,342	21,342	19,584	1,758	2,133	1,840	293
Board of Directors Compensation	8,000	8,800	8,800	6,900	1,900	737	500	237
Legal Services	42,904	30,000	30,000	29,828	172	2,511	3,443	(932)
Dues, Subscriptions, Books	11,669	15,844	15,844	13,706	2,138	1,326	3,970	(2,643)
Treasurer Fees (Eagle Co)	92,965	133,689	133,689	139,709	(6,020)	134	494	(361)
Property & Liability Insurance	79,754	91,394	91,394	86,692	4,702	-	25	(25)
Youth Program Scholarship Expense	15,833	16,500	16,500	12,380	4,120	1,381	1,064	317
Conferences and Training	17,200	33,600	33,600	34,072	(472)	2,812	45	2,767
Community Partnership Grant Expense	5,448	19,500	19,500	11,466	8,034	1,632	3,332	(1,700)
Accounting Services	21,028	30,100	30,100	13,409	16,691	2,107	849	1,258
Audit Services	10,600	10,815	10,815	10,900	(85)	-	-	-
Election Management Expense	15,862	-	-	1,682	(1,682)	-	733	(733)
Credit Card Processor Fees	77,792	74,206	74,206	81,414	(7,208)	6,211	6,731	(519)
Employee Recruitment Expense	18,526	12,470	12,470	10,152	2,318	1,044	342	702
Volunteer Appreciation/Recognition Expense	1,301	2,508	2,508	1,724	784	-	-	-
Payroll Processing Fee	49,976	47,670	47,670	54,556	(6,886)	3,990	4,553	(563)
Sponsorship Expenses	10,565	2,250	2,250	1,595	655	188	1,000	(813)
Consulting	72,522	28,200	28,200	28,153	47	1,360	-	1,360
Marketing and Communication Expense	35,425	39,428	39,428	31,169	8,259	1,900	1,480	420
Elections - Communication Expense	782	-	-	-	-	-	-	-
CO Health Foundation Grant Exp	63,134	-	-	-	-	-	-	-
Community Event Expense	51,946	62,673	62,673	32,794	29,879	-	671	(671)
Community Engagement expense	-	2,500	2,500	6,859	(4,359)	-	-	-
Fiesta Americas	-	-	-	53,907	(53,907)	-	-	-
Computer/IT/Phone Services	74,124	83,594	83,594	91,197	(7,603)	6,997	2,006	4,991
Contribution expenses	65,000	-	-	10,000	(10,000)	-	-	-
<b>Total Other Expenditures</b>	<b>906,624</b>	<b>817,784</b>	<b>817,783</b>	<b>831,490</b>	<b>(13,707)</b>	<b>40,855</b>	<b>38,219</b>	<b>2,636</b>
<b>Total Expenditures</b>	<b>1,893,781</b>	<b>2,005,774</b>	<b>2,005,773</b>	<b>1,724,037</b>	<b>281,736</b>	<b>170,700</b>	<b>132,964</b>	<b>37,736</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>1,898,820</b>	<b>2,826,359</b>	<b>2,826,359</b>	<b>3,657,046</b>	<b>830,687</b>	<b>(116,242)</b>	<b>(45,625)</b>	<b>70,617</b>

**Mountain Recreation Metropolitan District**  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**Actual, Budget and Forecast for the Periods Indicated**  
**Modified Accrual Budgetary Basis**  
**General Fund - Eagle Area**

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Eagle Program Sponsorship Allocation	17,500	17,500	17,500	17,500	-	-	-	-
Eagle Rec Kids Revenues	40,052	35,525	35,525	36,594	1,069	-	-	-
Grant revenue	26,481	-	-	11,556	11,556	-	-	-
Eagle Non-Sports Revenues	448	1,400	1,400	728	(672)	117	455	338
Eagle Youth power after school program revenue	-	7,054	7,054	-	(7,054)	591	-	(591)
Eagle Active older adult program revenue	-	225	225	-	(225)	19	-	(19)
Eagle Adult Sports Program Revenue	75,217	67,170	67,170	76,131	8,961	4,359	210	(4,149)
Eagle Youth Sports Program Revenue	125,216	135,285	135,285	130,064	(5,221)	11,323	11,991	668
Eagle Aquatics - Swim team lesson revenue	-	-	-	-	-	-	-	-
Eagle Fitness	1,860	1,860	1,860	1,180	(680)	156	-	(156)
Eagle Admissions - Daily Passes	29,269	32,000	32,000	26,253	(5,747)	2,678	5,958	3,280
Eagle Admissions - Punch cards	5,440	10,500	10,500	5,750	(4,751)	875	984	109
Eagle Skate Sharpening	7,643	7,500	7,500	6,887	(613)	1,200	1,216	16
Eagle Facility Rentals	177,943	182,119	182,119	189,580	7,461	29,139	15,457	(13,682)
Eagle Equipment/Skate Rental	6,987	7,000	7,000	6,679	(321)	586	2,356	1,770
Eagle Facility Advertising Revenue	4,500	12,250	12,250	2,750	(9,500)	1,000	-	(1,000)
Eagle Resale	5,488	5,000	5,000	6,150	1,150	419	988	570
Eagle Concessions/Vending	465	1,080	1,080	1,542	462	90	541	451
Eagle - Other Revenues	4,916	1,200	1,200	2,798	1,598	-	1,574	1,574
Eagle Fun-raising Events	-	800	800	-	(800)	67	-	(67)
Eagle Events & Parties	3,740	2,975	2,975	3,170	195	249	1,802	1,553
<b>Total Revenue</b>	<b>533,165</b>	<b>528,443</b>	<b>528,443</b>	<b>525,312</b>	<b>(3,131)</b>	<b>52,868</b>	<b>43,532</b>	<b>(9,335)</b>

**Expenditures**

Eagle Facility Salaries	307,897	352,863	352,863	306,353	46,510	29,535	25,551	3,984
Eagle Maint/Cleaning Hourly Wages - FT	21,532	26,271	26,271	37,188	(10,917)	2,199	4,413	(2,214)
Eagle Rec Kids Hourly Wages - PT	11,502	18,833	18,833	15,459	3,374	1,576	192	1,384
Eagle Non-Sports Programs Hourly Wages - PT	250	266	276	-	276	23	-	23
Eagle Youth power after school Wages - PT	-	2,448	2,448	-	2,448	205	-	205
Eagle Adult Sports Hourly Wages - PT	25,510	31,020	31,020	22,054	8,966	1,851	916	936
Eagle Youth Sports Hourly Wages - PT	17,739	18,528	18,528	14,873	3,655	1,551	2,076	(526)
Eagle Aquatics Hourly Wages - PT	-	-	-	-	-	-	-	-
Eagle Fitness Hourly Wages - PT	3,153	1,425	1,425	3,465	(2,040)	119	245	(126)
Eagle Maint/Cleaning Hourly Wages - PT	8,100	19,812	19,812	9,285	10,527	1,658	309	1,349
Eagle Front Desk Hourly Wages - PT	17,347	15,623	15,623	26,148	(10,525)	1,308	3,767	(2,459)
Eagle Concessions Hourly Wages - PT	-	1,399	1,399	-	1,399	400	-	400
Eagle Events/Parties Hourly Wages - PT	-	342	342	-	342	-	-	-
Eagle Rink Hourly Wages - PT	12,985	21,562	21,562	7,522	14,040	1,805	1,081	724
401a Payroll Tax	22,885	28,894	28,894	24,058	4,836	2,418	2,250	168
Medicare and other taxes	7,278	9,049	10,112	6,437	3,675	846	698	148
Unemployment	-	1,063	-	869	(869)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	97,025	105,271	105,271	102,208	3,063	8,811	(541)	9,352
Retirement Benefits - 457 Match	17,784	22,913	22,913	23,838	(925)	1,918	2,170	(252)
<b>Total Wages and Benefits</b>	<b>570,985</b>	<b>677,582</b>	<b>677,591</b>	<b>599,756</b>	<b>77,836</b>	<b>56,224</b>	<b>43,127</b>	<b>13,097</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Eagle Area

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
<b>Other Expenditures</b>								
Eagle Staff Uniforms	794	600	600	403	197	-	-	-
Eagle Employee Relations	256	800	800	591	209	300	147	153
Eagle Staff Training Expense	100	600	600	576	24	-	-	-
Eagle Office Supplies	335	500	500	1,049	(549)	42	10	32
Eagle Janitorial & Medical Supplies	4,085	3,500	3,500	4,432	(932)	350	249	101
Eagle Maintenance Supplies	2,038	4,500	4,500	8,855	(4,355)	377	2,203	(1,827)
Eagle Pool - Operations expenses	-	-	-	-	-	-	-	-
Eagle Resale Items	3,309	2,200	2,200	3,415	(1,215)	183	-	183
Eagle Concession Supplies	-	600	600	895	(295)	50	-	50
Eagle Copier and Office Equip	3,819	4,332	4,332	3,759	573	361	45	316
Eagle Marketing and Communications Expense	3,167	1,500	1,500	1,288	212	-	-	-
Eagle Sales Tax	548	200	200	267	(67)	17	-	17
Eagle Building Maintenance Service	39,792	42,000	42,000	54,118	(12,118)	6,839	12,388	(5,549)
Eagle Landscaping Expense	1,081	4,000	4,000	328	3,672	333	-	333
Eagle Rink Supplies & Equipment	10,216	10,000	10,000	15,712	(5,712)	3,000	5,788	(2,788)
Eagle Events/Parties Expense	1,342	800	800	702	98	300	314	(14)
Eagle Rec Kids Program Expense	3,830	6,113	6,103	6,754	(651)	509	54	455
Eagle Non-Sports Program expense	214	300	300	137	163	25	137	(112)
Eagle Youth power after school Progm. expense	-	600	600	-	600	50	-	50
Eagle active older adult Program Expense	-	150	150	-	150	13	-	13
Eagle Adult Sports Program Expense	16,745	12,083	12,083	14,908	(2,825)	-	261	(261)
Eagle Youth Sports Program Expense	34,217	55,991	55,991	35,342	20,649	4,686	211	4,476
Eagle Adult Hockey Jerseys	-	4,250	4,250	-	4,250	-	-	-
Eagle Aquatics - Program Expense	-	-	-	-	-	-	-	-
Eagle Aquatics - Swim Team Program Expense	-	-	-	-	-	-	-	-
Eagle Internet/Telephone/Cable	6,724	7,350	7,350	8,923	(1,573)	555	471	84
Eagle Electric	48,917	55,000	55,000	49,841	5,159	4,583	5,940	(1,357)
Eagle Natural Gas	47,311	55,030	55,030	34,630	20,400	4,606	4,923	(317)
Eagle Security	682	3,801	3,801	3,775	26	68	740	(672)
Eagle Water/Sewer/Trash	8,837	10,000	10,000	8,360	1,640	833	-	833
<b>Total Exp. Other than Wages and Benefits</b>	<b>238,360</b>	<b>286,800</b>	<b>286,790</b>	<b>259,060</b>	<b>27,730</b>	<b>28,081</b>	<b>33,882</b>	<b>(5,801)</b>
<b>Total Expenditures</b>	<b>809,344</b>	<b>964,382</b>	<b>964,381</b>	<b>858,815</b>	<b>105,566</b>	<b>84,305</b>	<b>77,009</b>	<b>7,296</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>(276,180)</b>	<b>(435,939)</b>	<b>(435,938)</b>	<b>(333,503)</b>	<b>102,435</b>	<b>(31,438)</b>	<b>(33,477)</b>	<b>(2,039)</b>

**Mountain Recreation Metropolitan District**  
**Statement of Revenues, Expenditures and Change in Fund Balance**  
**Actual, Budget and Forecast for the Periods Indicated**  
**Modified Accrual Budgetary Basis**  
**General Fund - Gypsum Area**

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Gypsum Program Sponsorship Allocation	17,500	17,500	17,500	17,500	-	-	-	-
Gypsum Scholarship Program Allocation	-	3,500	3,500	-	(3,500)	293	-	(293)
Gypsum Rec Kids Revenues	94,088	82,850	82,850	79,128	(3,722)	6,935	4,490	(2,444)
Grant revenue	35,308	-	-	11,556	11,556	-	-	-
Gypsum Non-Sports Program Revenues	6,840	4,250	4,250	1,624	(2,627)	356	270	(86)
Gypsum Active older adult program revenue	-	2,660	2,660	7,063	4,403	223	105	(118)
Gypsum Adult Sports Program Revenue	-	1,400	1,400	-	(1,400)	-	-	-
Gypsum Youth Sports Program Revenue	33,214	48,400	48,400	44,165	(4,235)	4,051	2,280	(1,771)
Gypsum Gymnastics Revenue	223,320	197,715	197,715	225,527	27,812	2,663	25,972	23,310
Gypsum Gymnastics Meet Revenue	26,179	24,450	24,450	32,156	7,706	2,038	210	(1,828)
Gypsum Aquatics - Swim Lesson Program Rev	22,639	43,476	43,476	73,757	30,281	1,900	2,501	601
Gypsum Creek Aquatics - Daily Passes revenue	22,139	22,818	22,818	14,050	(8,768)	-	-	-
Gypsum Fitness	24,028	32,110	32,110	24,848	(7,262)	2,688	1,013	(1,675)
Gypsum Admissions - Memberships	928,294	936,679	936,679	964,259	27,580	84,301	78,008	(6,293)
Gypsum Admissions - Daily Passes	74,367	83,144	83,144	75,600	(7,544)	6,652	6,527	(125)
Gypsum Admissions - Punch cards	31,417	25,745	25,745	27,429	1,684	3,862	3,760	(102)
Gypsum Facility Rentals	44,329	30,100	30,100	36,722	6,622	2,709	1,425	(1,284)
Gypsum Tenant Lease Revenue	27,503	28,164	28,164	28,328	164	2,357	7,188	4,830
Gypsum Resale	2,451	3,027	3,027	3,601	574	212	253	41
Gypsum Concessions/Vending	3,300	3,600	3,600	4,271	671	301	375	74
Gypsum Other Revenue	17,493	-	-	4,931	4,931	-	1,574	1,574
Gypsum Events & Parties	-	-	-	-	-	-	-	-
Gypsum Child Watch Admissions	1,430	425	425	405	(20)	36	30	(6)
<b>Total Revenue</b>	<b>1,635,839</b>	<b>1,592,013</b>	<b>1,592,013</b>	<b>1,676,921</b>	<b>84,908</b>	<b>121,574</b>	<b>135,981</b>	<b>14,407</b>
<b>Expenditures</b>								
Gypsum Facility Salaries	355,555	437,077	437,077	432,922	4,155	36,584	30,106	6,478
Gypsum Maint/Cleaning Hourly Wages - FT	83,691	80,160	80,160	68,726	11,434	6,709	4,105	2,605
Gypsum Gymnastics Hourly Wages - FT	36,583	34,650	34,650	44,521	(9,871)	2,900	1,699	1,201
Gypsum Aquatics Hourly Wages - FT	-	52,500	52,500	55,935	(3,435)	4,394	8,554	(4,160)
Gypsum Rec Kids Hourly Wages - PT	49,735	48,590	48,590	57,512	(8,922)	4,067	2,469	1,598
Gypsum Non-Sports Hourly Wages - PT	212	1,026	1,026	46	980	86	-	86
Gypsum Adult Sports Hourly Wages - PT	-	600	600	-	600	200	-	200
Gypsum Youth Sports Hourly Wages - PT	1,753	5,784	5,784	2,444	3,340	484	265	219
Gypsum Gymnastics Hourly Wages - PT	43,414	24,200	24,200	32,555	(8,355)	2,017	1,824	193
Gypsum Aquatics Hourly Wages - PT	112,834	100,000	100,000	172,062	(72,062)	8,370	12,024	(3,654)
Gypsum Creek Pool Hourly Wages - PT	23,260	20,111	20,111	34,154	(14,043)	-	-	-
Gypsum Fitness hourly Wages - PT	58,540	54,508	54,508	62,718	(8,210)	4,562	4,347	216
Gypsum Maint/Cleaning Hourly Wages - PT	17,016	12,503	12,503	25,651	(13,148)	1,047	1,994	(947)
Gypsum Front Desk Hourly Wages - PT	119,245	127,800	127,800	126,297	1,503	10,863	9,988	875
Gypsum Events/Parties Hourly Wages - PT	-	-	-	4,702	(4,702)	-	683	(683)
Gypsum Child Watch Hourly Wages - PT	27,815	32,760	32,760	29,553	3,207	2,742	2,086	656
401a Payroll Tax	41,526	46,745	46,745	50,967	(4,222)	3,913	3,881	32
Medicare and other taxes	16,144	16,937	18,717	17,004	1,713	1,567	1,437	129
Unemployment	-	1,780	-	2,333	(2,333)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	116,412	138,148	138,148	144,056	(5,909)	11,563	-	11,563
Retirement Benefits - 457 Match	21,375	33,439	33,439	25,619	7,820	2,799	2,129	669
<b>Total Wages and Benefits</b>	<b>1,125,796</b>	<b>1,269,318</b>	<b>1,269,318</b>	<b>1,389,777</b>	<b>(120,459)</b>	<b>104,867</b>	<b>87,591</b>	<b>17,275</b>



Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Gypsum Area

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
<b>Other Expenditures</b>								
Gypsum Facility Staff Uniforms	1,772	1,000	1,000	5,622	(4,622)	-	-	-
Gypsum Employee Relations	1,434	750	750	1,554	(804)	63	82	(19)
Gypsum Staff Training Expense	1,296	800	800	2,075	(1,275)	67	91	(24)
Gypsum Office Supplies	6,199	5,000	5,000	7,105	(2,105)	419	-	419
Gypsum Creek Pool - Operations expenses	3,960	21,118	21,118	31,531	(10,413)	1,056	4,907	(3,851)
Gypsum Adult Sports Program Equipment	-	280	280	-	280	140	-	140
Gypsum Janitorial & Medical Supplies	31,929	37,020	37,020	29,891	7,129	3,099	729	2,369
Gypsum Pool - Operations expenses	29,289	23,110	23,110	27,599	(4,489)	1,926	43	1,883
Gypsum Resale Expense	1,573	1,200	1,200	1,243	(43)	100	-	100
Gypsum Copier and Office Equip	6,820	5,640	5,640	5,775	(135)	472	137	336
Gypsum Marketing and Communications Expense	3,789	2,500	2,500	2,460	40	-	296	(296)
Gypsum Sales Tax	171	250	250	245	5	21	19	2
Gypsum Maintenance Equip <\$5,000	430	-	-	-	-	-	-	-
Gypsum Maintenance Supplies	34,473	15,000	15,000	9,917	5,083	1,256	697	559
Gypsum Janitorial Services Contract	14,642	-	-	31,983	(31,983)	-	6,037	(6,037)
Gypsum Building Maintenance Service	125,830	70,000	70,000	119,932	(49,932)	5,859	3,279	2,580
Gypsum Rec Kids Program Expense	7,341	7,782	7,782	9,250	(1,468)	649	7	642
Gypsum Non-Sports Program Expense	298	1,200	1,200	159	1,041	100	-	100
Gypsum active older adult Program expense	832	1,000	1,000	2,096	(1,096)	84	120	(36)
Gypsum Adult Sports Program Expense	1,168	2,698	2,698	954	1,744	226	-	226
Gypsum Youth Sports Program Expense	19,774	36,948	36,948	20,359	16,589	3,093	6	3,087
Gypsum Gymnastics Program Expense	5,855	8,721	8,721	8,517	204	727	-	727
Gypsum Gymnastics Meet Expense	13,451	15,050	15,050	13,076	1,974	1,254	2,575	(1,321)
Gypsum Aquatics - Program Expense	8,916	10,820	10,820	6,848	3,972	906	284	622
Gypsum Fitness Program Expense	6,532	14,450	14,450	15,616	(1,166)	1,210	91	1,118
Gypsum Events/Parties Expense	2,325	1,200	1,200	1,283	(83)	100	-	100
Gypsum Child Watch Expense	391	150	150	33	117	13	-	13
Gypsum Internet/Telephone/Cable	8,430	8,280	8,280	14,960	(6,680)	693	242	451
Gypsum Electric	119,429	144,000	144,000	133,685	10,315	12,053	10,294	1,759
Gypsum Natural Gas	189,196	180,000	180,000	112,288	67,712	22,500	15,767	6,733
Gypsum Security/Fire Suppression	-	2,200	2,200	348	1,853	184	-	184
Gypsum Water/Sewer/Trash	25,620	31,392	31,392	32,436	(1,044)	2,628	245	2,383
<b>Total Exp. Other than Wages and Benefits</b>	<b>673,167</b>	<b>649,559</b>	<b>649,559</b>	<b>648,842</b>	<b>717</b>	<b>60,895</b>	<b>45,947</b>	<b>14,948</b>
<b>Total Expenditures</b>	<b>1,798,963</b>	<b>1,918,877</b>	<b>1,918,877</b>	<b>2,038,618</b>	<b>(119,741)</b>	<b>165,761</b>	<b>133,538</b>	<b>32,223</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>(163,123)</b>	<b>(326,864)</b>	<b>(326,864)</b>	<b>(361,698)</b>	<b>(34,834)</b>	<b>(44,187)</b>	<b>2,443</b>	<b>46,630</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Edwards Area

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Edwards Program Sponsorship Allocation	17,500	17,500	17,500	17,500	-	-	-	-
Edwards Scholarship Program Allocation	-	3,500	3,500	-	(3,500)	293	-	(293)
Edwards Rec Kids Revenues	81,132	77,475	77,475	84,765	7,290	1,836	3,402	1,566
Grant revenue	35,308	-	-	11,556	11,556	-	-	-
Edwards Non-Sports Revenues	1,092	4,250	4,250	6,171	1,921	356	-	(356)
Edwards Active older adult program revenue	250	4,110	4,110	5,870	1,760	344	1,165	821
Edwards Adult Sports Revenue	28,984	21,000	21,000	15,172	(5,828)	3,240	5,250	2,010
Edwards Youth Sports Revenue	76,445	81,736	81,736	76,575	(5,161)	6,811	2,556	(4,256)
Edwards Gymnastics Program Revenue	190,130	169,510	169,510	201,293	31,783	2,288	24,300	22,012
Edwards Gymnastics Meet Revenue	26,986	30,150	30,150	50,556	20,406	2,513	4,320	1,808
Edwards Antigravity Revenue	40,709	43,380	43,380	45,842	2,462	3,615	2,411	(1,204)
Edwards Admissions - Memberships	24,615	22,118	22,118	22,368	250	3,591	3,213	(378)
Edwards Admissions - Daily Passes	22,055	18,914	18,914	20,142	1,228	2,645	3,293	648
Edwards Facility/Turf Rentals	99,581	88,914	88,914	78,515	(10,400)	12,497	14,806	2,309
Edwards E sports revenue	-	12,345	12,345	10,911	(1,434)	975	630	(345)
Edwards E sports revenue	5,250	-	-	-	-	-	-	-
Edwards Facility Advertising Revenues	3,500	3,500	3,500	2,750	(750)	292	-	(292)
Edwards Tenant Lease Revenue	79,559	79,466	79,466	49,368	(30,098)	6,622	2,463	(4,159)
Edwards Resale	105	-	-	85	85	-	-	-
Edwards Concession/Vending	-	1,776	1,776	968	(808)	292	337	45
Edwards Other Revenue	6,002	-	-	4,858	4,858	-	1,799	1,799
Edwards Events- Parties	19,011	14,625	14,625	12,392	(2,233)	1,151	1,250	99
<b>Total Revenue</b>	<b>758,214</b>	<b>694,269</b>	<b>694,269</b>	<b>717,656</b>	<b>23,387</b>	<b>49,361</b>	<b>71,195</b>	<b>21,833</b>
<b>Expenditures</b>								
Edwards Facility Salaries	308,855	345,498	345,498	329,043	16,455	28,918	26,084	2,835
Edwards Gymnastics Hourly Wages - FT	20,997	24,000	24,000	21,713	2,287	2,009	380	1,629
Edwards maint/cleaning hourly Wages - FT	16,833	22,587	22,587	22,606	(19)	1,891	845	1,046
Edwards Rec Kids Hourly Wages - PT	25,364	44,163	44,163	34,529	9,634	3,697	1,248	2,448
Edwards Non-Sports Hourly Wages - PT	-	1,026	1,026	160	866	86	-	86
Edwards active older adult Wages - PT	-	1,080	1,080	-	1,080	90	-	90
Edwards Adult Sports Hourly Wages - PT	15,053	11,710	11,710	13,505	(1,795)	1,268	770	498
Edwards Youth Sports Hourly Wages - PT	6,905	18,464	18,464	10,224	8,240	1,539	271	1,267
Edwards Gymnastics Hourly Wages - PT	26,778	22,075	22,075	24,397	(2,322)	1,840	964	875
Edwards Antigravity Hourly Wages - PT	10,743	12,100	12,100	10,559	1,541	1,008	391	617
Edwards E sports wages - PT	387	6,732	6,732	9,986	(3,254)	500	1,489	(989)
Edwards Maint/Cleaning Hourly Wages - PT	3,981	5,130	5,130	1,666	3,464	429	-	429
Edwards Front Desk Hourly Wages - PT	35,709	44,478	44,479	36,320	8,159	5,135	2,616	2,519
Edwards Events/Parties Hourly Wages - PT	4,049	-	-	3,893	(3,893)	-	804	(804)
401a Payroll Tax	24,110	26,847	26,847	26,942	(95)	2,247	2,153	94
Medicare and other taxes	8,345	7,978	9,094	7,630	1,464	761	683	78
Unemployment	-	1,116	-	1,043	(1,043)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	64,053	76,039	76,039	68,293	7,745	6,364	-	6,364
Retirement Benefits - 457 Match	16,350	23,117	23,117	22,720	396	1,935	2,017	(82)
<b>Total Wages and Benefits</b>	<b>588,968</b>	<b>694,140</b>	<b>694,141</b>	<b>645,229</b>	<b>48,911</b>	<b>59,718</b>	<b>40,716</b>	<b>19,002</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Edwards Area

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
<b>Other Expenditures</b>								
Edwards Facility Staff Uniforms	1,188	1,500	1,500	839	661	-	-	-
Edwards Employee Relations	349	720	720	305	415	60	160	(100)
Edwards Staff Training Expense	-	1,020	1,020	-	1,020	102	-	102
Edwards Office Supplies	811	900	900	378	522	75	-	75
Edwards Resale Items	-	1	1	-	1	-	-	-
Edwards Antigravity Equipment	-	2,725	2,725	-	2,725	227	-	227
Edwards Copier and Office Equipment	4,198	4,296	4,296	4,105	191	358	50	308
Edwards Marketing and Communications Expense	642	1,000	1,000	1,248	(248)	-	538	(538)
Edwards Janitorial & Medical Supplies	6,120	6,225	6,225	5,202	1,023	515	385	130
Edwards Maintenance Supplies	5,587	9,710	9,710	7,998	1,712	486	352	134
Edwards Janitorial Services Contract	21,268	30,122	30,122	24,530	5,592	2,385	2,068	317
Edwards Building Maintenance Service	29,879	26,230	26,230	38,537	(12,307)	2,040	1,394	646
Edwards Rec Kids Program Expense	5,711	8,546	8,546	10,493	(1,947)	712	68	644
Edwards Non-Sports Program Expense	200	1,200	1,200	386	814	100	37	64
Edwards active older adult Program expense	-	1,500	1,500	3,307	(1,807)	126	-	126
Edwards Adult Sports Program Expense	2,853	2,340	2,340	976	1,364	360	-	360
Edwards Youth Sports Program Expense	28,627	45,805	45,805	22,303	23,502	3,817	6	3,811
Edwards Gymnastics Program Expense	5,116	7,371	7,371	7,041	330	577	184	393
Edwards Gymnastics Meet Expense	24,753	29,115	29,115	46,348	(17,233)	2,426	239	2,188
Antigravity Program Expense	216	-	-	-	-	-	-	-
Edwards E sports program expense	465	500	500	1,486	(986)	-	242	(242)
Edwards Climbing Expense	-	350	350	-	350	29	-	29
Edwards Events/Parties Expense	28	250	250	-	250	-	-	-
Edwards Internet/Telephone/Cable	6,871	8,088	8,088	6,437	1,651	674	570	104
Edwards Electric	34,283	34,426	34,426	23,926	10,500	2,869	-	2,869
Edwards Natural Gas	11,904	12,089	12,089	8,528	3,561	1,928	1,440	488
Edwards Security/Fire Suppression	749	1,750	1,750	1,883	(133)	-	740	(740)
Edwards Water/Sewer	5,384	7,140	7,140	7,292	(152)	595	663	(68)
<b>Total Exp. Other than Wages and Benefits</b>	<b>197,202</b>	<b>244,919</b>	<b>244,919</b>	<b>223,547</b>	<b>21,372</b>	<b>20,462</b>	<b>9,135</b>	<b>11,327</b>
<b>Total Expenditures</b>	<b>786,170</b>	<b>939,059</b>	<b>939,060</b>	<b>868,776</b>	<b>70,284</b>	<b>80,179</b>	<b>49,850</b>	<b>30,329</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>(27,956)</b>	<b>(244,790)</b>	<b>(244,791)</b>	<b>(151,120)</b>	<b>93,671</b>	<b>(30,818)</b>	<b>21,344</b>	<b>52,162</b>

Mountain Recreation Metropolitan District  
Statement of Revenues, Expenditures and Change in Fund Balance  
Actual, Budget and Forecast for the Periods Indicated  
Modified Accrual Budgetary Basis  
General Fund - Outdoor Recreation

Account Name	2023	2024	2024 YTD as of 12/31/2024		Variance	2024 Current Month		Variance
	Actual	Approved Budget	Budget	Actual	Favorable/ (Unfavor)	December Budget	December Actual	Favorable/ (Unfavor)
Outdoor Rec MRMD Program Revenue	152,373	-	-	181,303	181,303	-	4,387	4,387
Gear library revenue	-	750	750	166	(584)	63	-	(63)
Outdoor Rec - Contribution revenue	6,700	-	-	7,571	7,571	-	-	-
Outdoor Rec - Day Camps Revenue	-	49,850	49,850	-	(49,850)	-	-	-
Outdoor Rec - Overnight Camps Revenue	-	12,200	12,200	-	(12,200)	-	-	-
Outdoor Rec - Sports Camps Revenue	-	88,430	88,430	-	(88,430)	-	-	-
Outdoor Rec - Sports Camps (contracted)	-	20,350	20,350	-	(20,350)	-	-	-
Outdoor Rec - Special Events Revenue	-	8,070	8,070	40,454	32,384	-	1,863	1,863
Outdoor Rec - Education Program Revenue	-	6,525	6,525	990	(5,535)	-	-	-
Outdoor Rec - Clinics and Workshops Revenue	1,880	2,350	2,350	-	(2,350)	-	-	-
Outdoor Rec - School's Out Program Revenue	-	9,525	9,525	-	(9,525)	-	-	-
OR - Monument trips program revenue	21,525	37,000	37,000	-	(37,000)	-	-	-
OR - Maloit park challenge program revenue	-	-	-	-	-	-	-	-
<b>Total Revenue</b>	<b>182,478</b>	<b>235,050</b>	<b>235,050</b>	<b>230,483</b>	<b>(4,567)</b>	<b>63</b>	<b>6,250</b>	<b>6,187</b>
Outdoor Rec Salaries	101,911	129,440	129,440	128,850	590	10,834	10,125	709
Outdoor Rec Hourly Wages - Part Time	90,926	104,168	104,168	108,243	(4,075)	-	-	-
401a Payroll Tax	7,394	8,874	8,874	8,423	451	743	456	287
Medicare and other taxes	3,241	3,172	3,560	3,182	378	298	193	105
Unemployment	-	388	-	438	(438)	-	-	-
Dental	-	-	-	-	-	-	-	-
Medical Coverage Premiums	31,707	43,814	43,814	21,647	22,168	3,667	-	3,667
Retirement Benefits - 457 Match	5,136	12,944	12,944	7,489	5,455	1,084	650	433
<b>Total Wages and Benefits</b>	<b>240,315</b>	<b>302,800</b>	<b>302,800</b>	<b>278,271</b>	<b>24,529</b>	<b>16,626</b>	<b>11,424</b>	<b>5,202</b>
Outdoor Rec Staff Uniforms	437	1,000	1,000	-	1,000	84	-	84
Outdoor Rec Office Supplies	16	250	250	875	(625)	21	250	(230)
Outdoor Rec Operating Expenses	14,027	3,000	3,000	27,408	(24,408)	-	861	(861)
Outdoor Rec Employee Relations	162	950	950	451	499	-	210	(210)
Gear Library expense	2,036	1,300	1,300	1,111	189	-	-	-
Outdoor Rec Marketing & Communications Expense	740	2,000	2,000	51	1,949	-	-	-
Outdoor Rec Conferences and Training	1,434	-	-	1,145	(1,145)	-	-	-
Outdoor recreation other expense	-	-	-	-	-	-	-	-
Outdoor Rec Day Camp Program Expense	10,008	6,450	6,450	64	6,386	540	-	540
Outdoor Rec Overnight Camp program Expense	7,050	3,475	3,475	7,507	(4,032)	291	-	291
Outdoor Rec Sports Camp program expense	9,233	1,250	1,250	5,206	(3,956)	105	-	105
Outdoor Rec Camp Contractor Expense	-	11,340	11,340	6,017	5,323	949	-	949
Outdoor Rec Special Event Program expense	10,185	2,750	2,750	1,773	977	230	-	230
Outdoor Rec Education Program Expense	75	5,875	5,875	775	5,100	492	-	492
Outdoor Rec Clinics & Workshops Expense	-	400	400	-	400	33	-	33
Outdoor Rec School's Out Program Expense	-	2,905	2,905	-	2,905	243	-	243
OR Monument trips - Program expense	5,414	8,000	8,000	12,491	(4,491)	-	808	(808)
OR - Maloit park challenge Program expense	-	-	-	-	-	-	-	-
<b>Total Exp. Other than Wages and Benefits</b>	<b>60,817</b>	<b>50,945</b>	<b>50,945</b>	<b>64,873</b>	<b>(13,928)</b>	<b>2,988</b>	<b>2,130</b>	<b>858</b>
<b>Total Expenditures</b>	<b>301,132</b>	<b>353,745</b>	<b>353,745</b>	<b>343,144</b>	<b>10,601</b>	<b>19,614</b>	<b>13,554</b>	<b>6,060</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>(118,653)</b>	<b>(118,695)</b>	<b>(118,695)</b>	<b>(112,661)</b>	<b>6,034</b>	<b>(19,551)</b>	<b>(7,304)</b>	<b>12,247</b>



Mountain Recreation Metro District, CO

# My Vendor History Report

## By Vendor Name

Posting Date Range -

Payment Date Range 12/01/2024 - 12/31/2024

Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
Vendor Set: 01 - Vendor Set 01												
01146 - 4 Eagle Ranch												
Dinner03.22.25	Volunteer Appreciation Dinner		12/9/2024		52394	12/9/2024	5,896.25	0.00	0.00	0.00	5,896.25	5,896.25
Volunteer Appreciation	0.00	0.00	5,896.25	10-1400	Prepaid Expenses	5,896.25						
01148 - Achieve Sports Center												
59859512.12.24	Meet entry for Gymnastics team		12/12/2024		52415	12/17/2024	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
Meet entry for Gymnast	0.00	0.00	2,710.00	10-1400	Prepaid Expenses	2,710.00						

My Vendor History Report

											Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
00035 - Alpine Bank							15,354.96	0.00	0.00	0.00	15,354.96	15,354.96
NovemberCC	Credit Card November		11/30/2024	DFT0001199	12/26/2024		15,354.96	0.00	0.00	0.00	15,354.96	15,354.96
Gypsum Eagle Ace	0.00	0.00	2,026.48	10-20-400-6107	Eagle Maintenance Supplies			12.74				
				10-20-400-6107	Eagle Maintenance Supplies			100.68				
				10-20-400-6107	Eagle Maintenance Supplies			11.99				
				10-20-400-6107	Eagle Maintenance Supplies			35.98				
				10-20-400-6107	Eagle Maintenance Supplies			3.59				
				10-20-400-6107	Eagle Maintenance Supplies			55.98				
				10-20-400-6107	Eagle Maintenance Supplies			42.87				
				10-20-400-6107	Eagle Maintenance Supplies			106.54				
				10-20-400-6107	Eagle Maintenance Supplies			27.98				
				10-30-400-6109	Gypsum Aquatics - Operations exp			18.97				
				10-30-400-6109	Gypsum Aquatics - Operations exp			7.96				
				10-30-400-6109	Gypsum Aquatics - Operations exp			22.93				
				10-30-400-6109	Gypsum Aquatics - Operations exp			5.99				
				10-30-400-6109	Gypsum Aquatics - Operations exp			59.99				
				10-30-401-6107	Gypsum Maintenance Supplies			149.99				
				10-30-401-6107	Gypsum Maintenance Supplies			39.78				
				10-30-401-6107	Gypsum Maintenance Supplies			181.97				
				10-30-401-6107	Gypsum Maintenance Supplies			5.66				
				10-30-401-6107	Gypsum Maintenance Supplies			19.99				
				10-30-401-6107	Gypsum Maintenance Supplies			13.41				
				10-30-401-6107	Gypsum Maintenance Supplies			36.50				
				10-30-401-6107	Gypsum Maintenance Supplies			36.93				
				10-30-401-6107	Gypsum Maintenance Supplies			79.94				
				10-30-401-6107	Gypsum Maintenance Supplies			37.98				
				10-30-401-6107	Gypsum Maintenance Supplies			25.99				
				10-30-401-6107	Gypsum Maintenance Supplies			6.99				
				10-30-401-6107	Gypsum Maintenance Supplies			7.98				
				10-30-401-6107	Gypsum Maintenance Supplies			37.75				
				10-30-401-6107	Gypsum Maintenance Supplies			149.99				
				25-60-401-6107	Eagle Complex Maintenance Suppli			59.98				
				25-60-401-6107	Eagle Complex Maintenance Suppli			118.68				
				25-60-401-6107	Eagle Complex Maintenance Suppli			20.58				
				25-60-401-6107	Eagle Complex Maintenance Suppli			65.80				
				25-60-401-6107	Eagle Complex Maintenance Suppli			48.99				
				25-60-401-6107	Eagle Complex Maintenance Suppli			65.80				
				25-60-401-6107	Eagle Complex Maintenance Suppli			89.97				
				25-60-401-6107	Eagle Complex Maintenance Suppli			24.17				
				25-70-401-6107	Freedom Park Maintenance Supplie			187.47				
Western Implement	0.00	0.00	2,022.85	25-60-400-6105	Eagle Complex Maintenance Equipr			1,011.43				
				25-70-401-6105	Freedom Park Maintenance Equiprr			1,011.42				
CPRA Conference Regist	0.00	0.00	1,220.00	10-10-100-6350	Conferences and Training			1,220.00				

# My Vendor History Report

Posting Date Range -

Payable Number	Description	Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount					
CPRA	0.00	0.00	900.00	10-10-100-6350	Conferences and Training	900.00					
American Red Cross	0.00	0.00	774.80	10-50-285-6102	Outdoor Rec Education Program Ex	774.80					
EZ Ice Rinks	0.00	0.00	526.07	25-70-401-6240	FP Outdoor Ice Rink Maintenance E	526.07					
Slick Text	0.00	0.00	480.00	10-20-260-6102	Eagle Youth Sports Program Expens	160.00					
				10-30-260-6102	Gypsum Youth Sports Program Exp	160.00					
				10-40-260-6102	Edwards Youth Sports Program Exp	160.00					
Amazon	0.00	0.00	464.68	10-20-405-4256	Eagle Events & Parties	464.68					
Grainger Lightbulbs	0.00	0.00	393.86	10-30-401-6107	Gypsum Maintenance Supplies	393.86					
CPRA	0.00	0.00	375.00	10-10-100-6350	Conferences and Training	375.00					
Cutting the Edge	0.00	0.00	315.00	10-20-403-6114	Eagle Rink Supplies & Equipment	315.00					
Gtranslate	0.00	0.00	299.90	10-10-103-6302	Marketing and Communication Exp	299.90					
JB T-Shirts EPIR Uniform	0.00	0.00	279.86	10-20-400-5033	Eagle Staff Uniforms	279.86					
PDS Inc.	0.00	0.00	263.25	10-20-400-6205	Eagle Copier and Office Equip	263.25					
Ready Care for Steam Rc	0.00	0.00	260.38	10-30-400-6106	Gypsum Janitorial & Medical Suppli	260.38					
Walmart	0.00	0.00	227.87	10-20-400-6107	Eagle Maintenance Supplies	47.79					
				10-20-405-6102	Eagle Events/Parties Expense	180.08					
Amazon Supplies	0.00	0.00	183.84	10-30-400-6116	Gypsum Resale Expense	183.84					
Holiday Gift	0.00	0.00	130.79	10-10-100-6122	Employee Relations	130.79					
Amazon	0.00	0.00	129.99	10-10-100-6122	Employee Relations	129.99					
Carhart	0.00	0.00	126.16	10-10-100-6122	Employee Relations	126.16					
JB T-Shirts Staff Uniform	0.00	0.00	126.00	10-10-100-5033	Employee Uniforms	126.00					
Holiday Gift	0.00	0.00	124.95	10-10-100-6122	Employee Relations	124.95					
MCP Walmart	0.00	0.00	124.78	10-30-205-6102	Gypsum Rec Kids Program Expense	62.39					
				10-40-205-6102	Edwards Rec Kids Program Expense	62.39					
Vero Broadband	0.00	0.00	120.00	10-30-400-6401	Gypsum Internet/Telephone/Cable	120.00					
Walmart	0.00	0.00	114.39	10-20-403-6114	Eagle Rink Supplies & Equipment	114.39					
Garmin	0.00	0.00	104.85	10-50-280-6100	Outdoor Rec Office Supplies	104.85					
Town Of Eagle BroadBar	0.00	0.00	99.95	10-20-400-6401	Eagle Internet/Telephone/Cable	99.95					
USA Gymnastics Membe	0.00	0.00	99.00	10-30-293-6102	Gypsum Gymnastics Meet Expense	99.00					
City Market Supplies	0.00	0.00	98.79	10-30-400-6106	Gypsum Janitorial & Medical Suppli	98.79					
City Market	0.00	0.00	98.67	10-10-100-6120	Meeting Expenses	98.67					
Costco	0.00	0.00	96.81	10-30-211-6102	Gypsum active older adult Program	96.81					
Holiday Gift	0.00	0.00	91.00	10-10-100-6122	Employee Relations	91.00					
Cloud Cover	0.00	0.00	89.85	10-20-400-6401	Eagle Internet/Telephone/Cable	29.95					
				10-30-400-6401	Gypsum Internet/Telephone/Cable	29.95					
				10-40-400-6401	Edwards Internet/Telephone/Cable	29.95					
Goggle Youtube TV	0.00	0.00	88.10	10-40-400-6401	Edwards Internet/Telephone/Cable	88.10					
Sun and Ski Sports Holid	0.00	0.00	86.65	10-10-100-6122	Employee Relations	86.65					
PT Supplies	0.00	0.00	83.62	10-30-330-6102	Gypsum Fitness Program Expense	83.62					
Costco Program Division	0.00	0.00	79.24	10-10-100-6122	Employee Relations	79.24					
Costco	0.00	0.00	75.17	10-30-400-6100	Gypsum Office Supplies	75.17					
Insta Cart	0.00	0.00	74.82	10-30-211-6102	Gypsum active older adult Program	74.82					
Dominos Board Meeting	0.00	0.00	64.38	10-10-100-6120	Meeting Expenses	64.38					

**My Vendor History Report**
**Posting Date Range -**

Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
Grunt Style	0.00	0.00	64.17	10-10-100-6122	Employee Relations	64.17						
Gypsum Eagle Ace	0.00	0.00	63.01	10-20-400-6107	Eagle Maintenance Supplies	63.01						
Water Safety Products	0.00	0.00	61.75	10-30-301-6102	Gypsum Aquatics - Program Expens	61.75						
Costco	0.00	0.00	61.13	10-10-100-6122	Employee Relations	61.13						
Homebase	0.00	0.00	59.95	10-30-205-6102	Gypsum Rec Kids Program Expense	59.95						
Homebase	0.00	0.00	59.95	10-10-100-6312	Dues, Subscriptions, Books	59.95						
Pickled Eagle	0.00	0.00	59.39	10-10-100-6120	Meeting Expenses	59.39						
Etown	0.00	0.00	57.44	10-10-100-6122	Employee Relations	57.44						
SP Fansidea	0.00	0.00	56.95	10-10-100-6122	Employee Relations	56.95						
Walmart MCP	0.00	0.00	56.78	10-30-206-6102	Gypsum Non-Sports Program Exper	28.39						
				10-40-206-6102	Edwards Non-Sports Program Expei	28.39						
Dominos	0.00	0.00	56.16	10-40-206-6102	Edwards Non-Sports Program Expei	56.16						
Colorado Fingerprint	0.00	0.00	56.00	10-30-205-6102	Gypsum Rec Kids Program Expense	56.00						
Zheng Staff Lunch	0.00	0.00	52.66	10-10-100-6120	Meeting Expenses	52.66						
MCP Dominos	0.00	0.00	51.83	10-30-206-6102	Gypsum Non-Sports Program Exper	51.83						
Etown	0.00	0.00	49.76	10-10-100-6122	Employee Relations	49.76						
Facebook Ads	0.00	0.00	48.00	10-10-103-6302	Marketing and Communication Exp	38.17						
				10-30-205-6102	Gypsum Rec Kids Program Expense	9.83						
InstaCart	0.00	0.00	46.52	10-1205	Miscellaneous Receivable	46.52						
Big Losts	0.00	0.00	44.35	10-20-405-6102	Eagle Events/Parties Expense	44.35						
Home Depot	0.00	0.00	44.00	10-10-104-6135	Fiesta Americas	44.00						
Holiday Gift	0.00	0.00	42.97	10-10-100-6122	Employee Relations	42.97						
Amazon	0.00	0.00	42.19	10-20-405-4256	Eagle Events & Parties	42.19						
Two Elk Studios	0.00	0.00	40.00	10-10-103-6221	Consulting	40.00						
Amazon Hydrant Wrenc	0.00	0.00	39.95	25-70-401-6240	FP Outdoor Ice Rink Maintenance E	39.95						
Costco Supplies	0.00	0.00	39.72	10-30-400-6106	Gypsum Janitorial & Medical Suppli	39.72						
MCP Amazon	0.00	0.00	38.93	10-30-211-6102	Gypsum active older adult Program	38.93						
Gypsum Eagle Ace	0.00	0.00	36.06	10-30-400-6106	Gypsum Janitorial & Medical Suppli	36.06						
City Market	0.00	0.00	36.06	10-10-102-5052	Employee Recruitment Expense	36.06						
Amazon Adult Enrichme	0.00	0.00	34.72	10-30-211-6102	Gypsum active older adult Program	34.72						
Costco	0.00	0.00	32.06	10-40-390-6102	E-sports Program Supplies	32.06						
Amazon	0.00	0.00	31.98	10-40-260-6102	Edwards Youth Sports Program Exp	31.98						
CO Govt Services	0.00	0.00	31.44	10-30-205-6102	Gypsum Rec Kids Program Expense	31.44						
Amazon	0.00	0.00	30.98	10-30-400-6100	Gypsum Office Supplies	30.98						
Background Check for U	0.00	0.00	30.00	10-30-293-6102	Gypsum Gymnastics Meet Expense	30.00						
MCP Lunch Meeting Nor	0.00	0.00	29.91	10-10-100-6120	Meeting Expenses	29.91						
Ridley's	0.00	0.00	28.34	10-30-400-6106	Gypsum Janitorial & Medical Suppli	28.34						
Family Dollar	0.00	0.00	27.95	10-30-205-6102	Gypsum Rec Kids Program Expense	27.95						
Facebook Ads	0.00	0.00	27.42	10-10-103-6302	Marketing and Communication Exp	27.42						
Costco	0.00	0.00	26.84	10-10-100-6122	Employee Relations	26.84						
City Market	0.00	0.00	25.47	10-20-240-6108	Eagle Adult Sports Program Expensi	25.47						
Safety Culture	0.00	0.00	25.15	10-10-100-6312	Dues, Subscriptions, Books	25.15						
Walmart	0.00	0.00	25.07	10-30-205-4300	Gypsum Rec Kids Revenues	25.07						



# My Vendor History Report

Posting Date Range -

Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
Ferguson	0.00	0.00	23.48	25-60-401-6107	Eagle Complex Maintenance Suppli	23.48						
Amazon	0.00	0.00	21.99	10-20-405-4256	Eagle Events & Parties	21.99						
Walmart	0.00	0.00	20.92	10-30-211-6102	Gypsum active older adult Program	20.92						
Dominos Board Meeting	0.00	0.00	20.39	10-10-100-6120	Meeting Expenses	20.39						
Microsoft Xbox	0.00	0.00	19.99	10-40-390-6102	E-sports Program Supplies	19.99						
Monthly Xbox	0.00	0.00	19.99	10-40-390-6102	E-sports Program Supplies	19.99						
Costco	0.00	0.00	19.32	10-10-100-6122	Employee Relations	19.32						
Never Bounce	0.00	0.00	18.59	10-10-103-6302	Marketing and Communication Exp	18.59						
Gypsum Eagle Ace Hard	0.00	0.00	17.98	10-20-403-6114	Eagle Rink Supplies & Equipment	17.98						
League Lobster	0.00	0.00	17.95	10-20-260-6102	Eagle Youth Sports Program Expens	6.00						
				10-30-260-6102	Gypsum Youth Sports Program Exp	5.98						
				10-40-260-6102	Edwards Youth Sports Program Exp	5.97						
Canva	0.00	0.00	15.00	10-10-103-6302	Marketing and Communication Exp	15.00						
Walmart	0.00	0.00	13.16	10-40-401-6107	Edwards Maintenance Supplies	13.16						
Starbucks Store	0.00	0.00	12.46	10-20-400-6350	Eagle Staff Training Expense	12.46						
Walmart	0.00	0.00	9.84	10-10-104-6130	Community Event Expense	9.84						
Amazon	0.00	0.00	6.55	10-30-205-4300	Gypsum Rec Kids Revenues	6.55						
MCP Family Dollar	0.00	0.00	5.00	10-30-211-6102	Gypsum active older adult Program	5.00						
City Market	0.00	0.00	4.38	10-40-390-6102	E-sports Program Supplies	4.38						
Costco Credit	0.00	0.00	-26.84	10-10-100-6122	Employee Relations	-26.84						
<b>00044 - AM Gas Marketing Corp.</b>							<b>27,495.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,495.07</b>	<b>27,495.07</b>
15177	Gas Bill		11/15/2024	DFT0001239	12/9/2024	11,404.48	0.00	0.00	0.00	0.00	11,404.48	11,404.48
Gas Bill	0.00	0.00	11,404.48	10-20-400-6401	Eagle Internet/Telephone/Cable	2,717.65						
				10-30-400-6401	Gypsum Internet/Telephone/Cable	8,686.83						
15567	GRC and EPIR Gas		12/17/2024	DFT0001278	12/27/2024	16,090.59	0.00	0.00	0.00	0.00	16,090.59	16,090.59
GRC and EPIR Gas	0.00	0.00	16,090.59	10-20-400-6404	Eagle Natural Gas	3,888.74						
				10-30-400-6404	Gypsum Natural Gas	12,201.85						
<b>00058 - Amerigas</b>							<b>963.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>963.17</b>	<b>963.17</b>
806091491	EPIR AmeriGas Bill		10/31/2024	DFT0001242	12/2/2024	385.75	0.00	0.00	0.00	0.00	385.75	385.75
EPIR AmeriGas Bill	0.00	0.00	385.75	10-20-400-6404	Eagle Natural Gas	385.75						
806113246	EPIR AmeriGas		11/30/2024	DFT0001277	12/31/2024	577.42	0.00	0.00	0.00	0.00	577.42	577.42
EPIR AmeriGas	0.00	0.00	577.42	10-20-400-6404	Eagle Natural Gas	577.42						
<b>00895 - Amilia Technologies USA Inc</b>							<b>7,224.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,224.53</b>	<b>7,224.53</b>
1567889	November Monthly Fee		11/30/2024	DFT0001219	12/9/2024	7,224.53	0.00	0.00	0.00	0.00	7,224.53	7,224.53
November Monthly Fee	0.00	0.00	7,224.53	10-10-100-6210	Software Fees - Registration System	1,840.00						
				10-10-101-6316	Credit Card Processor Fees	5,384.53						
<b>00070 - Arena Products &amp; Services, LLC</b>							<b>6,052.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,052.70</b>	<b>6,052.70</b>
3714	EPIR Center Bearings		11/27/2024	Y 52395	12/9/2024	1,076.95	0.00	0.00	0.00	0.00	1,076.95	1,076.95
EPIR Center Bearings	0.00	0.00	1,076.95	10-20-400-6360	Eagle Building Maintenance Service	1,076.95						

My Vendor History Report

											Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
3745	Spare Tower Parts		12/24/2024	Y	52438	12/31/2024	4,975.75	0.00	0.00	0.00	4,975.75	4,975.75
	Spare Tower Parts	0.00	0.00		10-20-403-6114	Eagle Rink Supplies & Equipment		4,975.75				
00085 - Background Investigation Bureau, LLC							167.20	0.00	0.00	0.00	167.20	167.20
INV59699	Background Checks		11/27/2024		DFT0001280	12/2/2024	108.20	0.00	0.00	0.00	108.20	108.20
	Background Checks	0.00	0.00		10-10-102-5052	Employee Recruitment Expense		108.20				
INV61061	Background Checks		12/18/2024		DFT0001256	12/23/2024	59.00	0.00	0.00	0.00	59.00	59.00
	Background Checks	0.00	0.00		10-10-102-5052	Employee Recruitment Expense		59.00				
01149 - Becky Johnson							1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
BJ12.18.24	Spotlight Award 2024		12/18/2024		52429	12/18/2024	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
	Spotlight Award 2024	0.00	0.00		10-10-100-5004	Employee Bonuses		1,500.00				
00107 - Black Hills Energy/Source Gas							5,325.78	0.00	0.00	0.00	5,325.78	5,325.78
559275338312.05.24	Eagle Complex Gas		12/5/2024		DFT0001264	12/26/2024	26.65	0.00	0.00	0.00	26.65	26.65
	Energy for Fairgrounds	0.00	0.00		25-60-400-6404	Eagle Complex Natural Gas		26.65				
770218778112.04.24	EFH Gas Usage		12/4/2024		DFT0001265	12/26/2024	1,439.68	0.00	0.00	0.00	1,439.68	1,439.68
	Blackhills Gas for EFH	0.00	0.00		10-40-400-6404	Edwards Natural Gas		1,439.68				
905660341012.09.24	EPIR December Energy Usage		12/9/2024		DFT0001269	12/30/2024	1,034.63	0.00	0.00	0.00	1,034.63	1,034.63
	EPIR December Energy L	0.00	0.00		10-20-400-6404	Eagle Natural Gas		1,034.63				
905673400612.09.24	GRC December Energy Usage		12/9/2024		DFT0001268	12/30/2024	2,824.82	0.00	0.00	0.00	2,824.82	2,824.82
	GRC December Energy L	0.00	0.00		10-30-400-6404	Gypsum Natural Gas		2,824.82				
00945 - Blue Monster Service							380.00	0.00	0.00	0.00	380.00	380.00
10509	September Monthly Charge		10/21/2024	Y	52416	12/17/2024	380.00	0.00	0.00	0.00	380.00	380.00
	September Monthly Cha	0.00	0.00		10-30-260-6102	Gypsum Youth Sports Program Expi		380.00				
00120 - BSN Sports							128.00	0.00	0.00	0.00	128.00	128.00
927749933	Hand Crank for Early Learning Center		11/14/2024	Y	52396	12/9/2024	128.00	0.00	0.00	0.00	128.00	128.00
	Hand Crank for Early Lea	0.00	0.00		10-40-260-6102	Edwards Youth Sports Program Exp		128.00				
00144 - CEBT'							39,884.01	0.00	0.00	0.00	39,884.01	39,884.01
INV0071230	CEBT Payments		11/27/2024		DFT0001283	12/6/2024	39,884.01	0.00	0.00	0.00	39,884.01	39,884.01
	CEBT Payments	0.00	0.00		10-10-100-5020	Medical Coverage Premiums		9,027.92				
					10-20-100-5020	Medical Coverage Premiums		10,011.62				
					10-30-100-5020	Medical Coverage Premiums		10,734.80				
					10-40-100-5020	Medical Coverage Premiums		5,590.34				
					10-50-280-5020	Medical Coverage Premiums		1,879.71				
					25-60-400-5020	Medical Coverage Premiums		1,281.07				
					25-70-100-5020	Medical Coverage Premiums		1,358.55				
00145 - CEM Sales & Service, Inc							6,247.43	0.00	0.00	0.00	6,247.43	6,247.43
164759	CEM Pools Booster Pump		10/30/2024		52430	12/20/2024	1,446.23	0.00	0.00	0.00	1,446.23	1,446.23
	CEM Pools Booster Pum	0.00	0.00		10-30-307-6109	Gypsum Creek Pool - Operations ex		1,446.23				

My Vendor History Report

											Posting Date Range -	
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Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
164994	Item of Chlorine		12/4/2024		52417	12/17/2024	4,801.20	0.00	0.00	0.00	4,801.20	4,801.20
	Item of Chlorine	0.00	0.00	4,801.20	10-30-307-6109	Gypsum Creek Pool - Operations ex	4,801.20					
00148 - Century Link/Lumen							634.46	0.00	0.00	0.00	634.46	634.46
30090445111.14.24	EPIR Internet		11/14/2024		DFT0001262	12/4/2024	165.92	0.00	0.00	0.00	165.92	165.92
	EPIR Internet	0.00	0.00	165.92	10-20-400-6401	Eagle Internet/Telephone/Cable	165.92					
41497414011.14.24	EFH Internet and Phone Backup		11/14/2024		DFT0001232	12/4/2024	183.35	0.00	0.00	0.00	183.35	183.35
	EFH Internet and Phone	0.00	0.00	183.35	10-40-400-6401	Edwards Internet/Telephone/Cable	183.35					
41497420811.14.24	GRC Phone Line		11/14/2024		DFT0001261	12/4/2024	92.19	0.00	0.00	0.00	92.19	92.19
	GRC Phone Line	0.00	0.00	92.19	10-30-400-6401	Gypsum Internet/Telephone/Cable	92.19					
712504356	GRC Internet		11/12/2024		DFT0001252	12/4/2024	193.00	0.00	0.00	0.00	193.00	193.00
	GRC Internet	0.00	0.00	193.00	10-30-400-6401	Gypsum Internet/Telephone/Cable	193.00					
00155 - checkr							179.94	0.00	0.00	0.00	179.94	179.94
1577641	Background Checks		11/30/2024		DFT0001246	12/6/2024	179.94	0.00	0.00	0.00	179.94	179.94
	Background Checks	0.00	0.00	179.94	10-10-102-5052	Employee Recruitment Expense	179.94					
00185 - Colorado Mountain News Media							749.93	0.00	0.00	0.00	749.93	749.93
IN171904	Vail Daily November Ads		11/30/2024	Y	52439	12/31/2024	749.93	0.00	0.00	0.00	749.93	749.93
	Vail Daily November Ads	0.00	0.00	749.93	10-10-103-6302	Marketing and Communication Exp	640.00					
					10-30-205-6102	Gypsum Rec Kids Program Expense	109.93					
00189 - Colorado Special Districts Property & Lia							90,688.00	0.00	0.00	0.00	90,688.00	90,688.00
12601	2025 Property Liability		11/12/2024		DFT0001251	12/18/2024	89,887.00	0.00	0.00	0.00	89,887.00	89,887.00
	2025 Property Liability	0.00	0.00	89,887.00	10-1400	Prepaid Expenses	89,887.00					
32383	2024 PL Ins. New Van		12/26/2024		DFT0001273	12/31/2024	25.00	0.00	0.00	0.00	25.00	25.00
	2024 PL Ins. New Van	0.00	0.00	25.00	10-10-100-6330	Property & Liability Insurance	25.00					
32384	2025 PL Insurance		12/26/2024		DFT0001274	12/31/2024	776.00	0.00	0.00	0.00	776.00	776.00
	2025 PL Insurance	0.00	0.00	776.00	10-1400	Prepaid Expenses	776.00					
00194 - Comcast Cable							441.57	0.00	0.00	0.00	441.57	441.57
849750510023147211.06.	EFH Internet and Phone		11/6/2024		DFT0001244	12/4/2024	266.48	0.00	0.00	0.00	266.48	266.48
	EFH Internet and Phone	0.00	0.00	266.48	10-40-400-6401	Edwards Internet/Telephone/Cable	266.48					
849750523000274411.11.	EPIR Internet		11/11/2024		DFT0001202	12/6/2024	175.09	0.00	0.00	0.00	175.09	175.09
	EPIR Internet	0.00	0.00	175.09	10-20-400-6401	Eagle Internet/Telephone/Cable	175.09					
00200 - Copy Plus							322.23	0.00	0.00	0.00	322.23	322.23
656	EFH Renovation Prints and Display		12/20/2024		52440	12/31/2024	322.23	0.00	0.00	0.00	322.23	322.23
	EFH Renovation Prints a	0.00	0.00	322.23	10-40-400-6302	Edwards Marketing and Communic	322.23					
00218 - Decypher Technologies, Inc							7,183.97	0.00	0.00	0.00	7,183.97	7,183.97
151729DCY	EFH VM Issues		9/18/2024		52418	12/17/2024	193.75	0.00	0.00	0.00	193.75	193.75
	EFH VM Issues	0.00	0.00	193.75	10-10-105-6206	Computer/IT/Phone Services	193.75					

My Vendor History Report

										Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount					Net Payment
152923DCY	Fix of Portable Computing		11/27/2024		52397	12/9/2024	1,299.38	0.00	0.00	0.00	1,299.38 1,299.38
	Fix of Portable Computir	0.00	0.00	1,299.38	10-10-105-6206	Computer/IT/Phone Services		1,299.38			
153427MSP	January 2024 IT MSA		12/16/2024		52418	12/17/2024	4,671.20	0.00	0.00	0.00	4,671.20 4,671.20
	January 2024 IT MSA	0.00	0.00	4,671.20	10-1400	Prepaid Expenses		4,671.20			
INV-3042	IT Equipment Rental		12/2/2024		52411	12/9/2024	1,019.64	0.00	0.00	0.00	1,019.64 1,019.64
	IT Equipment Rental	0.00	0.00	1,019.64	10-10-105-6206	Computer/IT/Phone Services		1,019.64			
01121 - Design Concepts							489.80	0.00	0.00	0.00	489.80 489.80
0022991	Services for Spray Park		11/7/2024		52398	12/9/2024	489.80	0.00	0.00	0.00	489.80 489.80
	Park Spray	0.00	0.00	489.80	25-70-401-6107	Freedom Park Maintenance Supplie		489.80			
00228 - DIRECTV							152.99	0.00	0.00	0.00	152.99 152.99
012028168X241128	Monthly TV Access		11/28/2024		DFT0001248	12/12/2024	152.99	0.00	0.00	0.00	152.99 152.99
	Monthly TV Access	0.00	0.00	152.99	10-20-400-6401	Eagle Internet/Telephone/Cable		152.99			
01144 - Division 7 Inc							5,798.85	0.00	0.00	0.00	5,798.85 5,798.85
13479	Goe Foam for Edwards Outdoor Ice Rink		11/21/2024	Y	52399	12/9/2024	5,798.85	0.00	0.00	0.00	5,798.85 5,798.85
	Goe Foam for Edwards C	0.00	0.00	5,798.85	25-70-401-6240	FP Outdoor Ice Rink Maintenance E		5,798.85			
00257 - Eagle County Fleet Services							576.72	0.00	0.00	0.00	576.72 576.72
November2024	November Fleet Services		12/5/2024		52419	12/17/2024	576.72	0.00	0.00	0.00	576.72 576.72
	November Fleet Service:	0.00	0.00	576.72	10-10-100-6140	District Vehicle Fuel & Maintenance		576.72			
00269 - Eagle River Water & Sanitation Dist.							706.10	0.00	0.00	0.00	706.10 706.10
2755343	EFH Water		12/3/2024		DFT0001255	12/23/2024	662.54	0.00	0.00	0.00	662.54 662.54
	EFH Water	0.00	0.00	662.54	10-40-400-6408	Edwards Water/Sewer		662.54			
2755347	FP Water		12/3/2024		DFT0001254	12/23/2024	43.56	0.00	0.00	0.00	43.56 43.56
	FP Water	0.00	0.00	43.56	25-70-400-6408	Water / Sewer / Trash		43.56			
00961 - ENCORE electric							1,198.23	0.00	0.00	0.00	1,198.23 1,198.23
75116	Awning Repair		12/27/2024		52441	12/31/2024	1,198.23	0.00	0.00	0.00	1,198.23 1,198.23
	Awning Repair	0.00	0.00	1,198.23	50-40-400-7001	Field House Capital Replacement Fi		1,198.23			
00982 - English Spanish Marketing LLC							971.90	0.00	0.00	0.00	971.90 971.90
0393	Design and Translation Services		11/25/2024	Y	DFT0001267	12/17/2024	521.90	0.00	0.00	0.00	521.90 521.90
	Design and Translation S	0.00	0.00	521.90	10-10-103-6221	Consulting		521.90			
99713C3D-0009	Google Adwords		11/26/2024	Y	DFT0001253	12/17/2024	450.00	0.00	0.00	0.00	450.00 450.00
	Google Adwords	0.00	0.00	450.00	10-10-103-6302	Marketing and Communication Exp		450.00			
00389 - Hartman Brothers, Inc.							642.63	0.00	0.00	0.00	642.63 642.63
433067	Allair CO2 GRC		11/26/2024		52400	12/9/2024	176.47	0.00	0.00	0.00	176.47 176.47
	Allair CO2 GRC	0.00	0.00	176.47	10-30-401-6360	Gypsum Building Maintenance Serv		176.47			
433179	Allair CO2 GRC		11/27/2024		52400	12/9/2024	131.00	0.00	0.00	0.00	131.00 131.00
	Allair CO2 GRC	0.00	0.00	131.00	10-30-401-6360	Gypsum Building Maintenance Serv		131.00			

My Vendor History Report

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433244	Allair CO2 GRC		11/27/2024		52400	12/9/2024	49.00	0.00	0.00	0.00	49.00	49.00
	Allair CO2 GRC	0.00	49.00	10-30-401-6360	Gypsum Building Maintenance Serv	49.00						
434663	Carbon Dioxide GRC		12/17/2024		52431	12/20/2024	106.16	0.00	0.00	0.00	106.16	106.16
	Carbon Dioxide GRC	0.00	106.16	10-30-307-6109	Gypsum Creek Pool - Operations ex	106.16						
435069	GRC Aquatics		12/30/2024		52442	12/31/2024	131.00	0.00	0.00	0.00	131.00	131.00
	GRC Aquatics	0.00	131.00	10-30-301-6102	Gypsum Aquatics - Program Expens	131.00						
435132	GRC Aquatics		12/30/2024		52442	12/31/2024	49.00	0.00	0.00	0.00	49.00	49.00
	GRC Aquatics	0.00	49.00	10-30-301-6102	Gypsum Aquatics - Program Expens	49.00						
00397 - High Country Amusement Ride LLC							1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
24046	Inspection of Ride		7/14/2024	Y	52401	12/9/2024	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
	Inspection of Ride	0.00	1,150.00	10-30-401-6360	Gypsum Building Maintenance Serv	766.00						
				10-40-401-6360	Edwards Building Maintenance Serv	384.00						
00407 - Holy Cross Energy							27,856.18	0.00	0.00	0.00	27,856.18	27,856.18
11251500011.14.24	ESC Energy		11/14/2024		DFT0001197	12/2/2024	1,427.90	0.00	0.00	0.00	1,427.90	1,427.90
	ESC Energy	0.00	1,427.90	25-60-400-6402	Eagle Complex Electric	1,427.90						
11251500012.12.24	GRC Electric Usage		12/12/2024		DFT0001275	12/31/2024	1,215.15	0.00	0.00	0.00	1,215.15	1,215.15
	GRC Electric Usage	0.00	1,215.15	25-60-400-6402	Eagle Complex Electric	1,215.15						
50135810111.14.24	EPIR Electric		11/14/2024		DFT0001198	12/2/2024	6,255.92	0.00	0.00	0.00	6,255.92	6,255.92
	EPIR Electric	0.00	6,255.92	10-20-400-6402	Eagle Electric	6,255.92						
50135810112.12.24	EPIR Electric Usage		12/12/2024		DFT0001276	12/31/2024	5,940.45	0.00	0.00	0.00	5,940.45	5,940.45
	EPIR Electric Usage	0.00	5,940.45	10-20-400-6402	Eagle Electric	5,940.45						
50191990111.21.24	GRC Electric Charges		11/21/2024		DFT0001234	12/10/2024	10,375.11	0.00	0.00	0.00	10,375.11	10,375.11
	GRC Electric Charges	0.00	10,375.11	10-30-400-6402	Gypsum Electric	10,375.11						
50315040111.27.24	EFH Energy Bill		11/27/2024		DFT0001247	12/17/2024	2,641.65	0.00	0.00	0.00	2,641.65	2,641.65
	EFH Energy Bill	0.00	2,641.65	10-40-400-6402	Edwards Electric	2,641.65						
00408 - Home Depot							254.75	0.00	0.00	0.00	254.75	254.75
20592	Hole Repair for Large C. Room		12/2/2024		DFT0001250	12/5/2024	34.58	0.00	0.00	0.00	34.58	34.58
	Hole Repair for Large C.	0.00	34.58	10-40-401-6107	Edwards Maintenance Supplies	34.58						
3100939	Maintence Supplies		12/9/2024		DFT0001281	12/23/2024	220.17	0.00	0.00	0.00	220.17	220.17
	Maintenance Supplies	0.00	220.17	10-40-401-6107	Edwards Maintenance Supplies	220.17						
00921 - Intermountain							2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
31481	Cell and Internet Signal		12/1/2024		52402	12/9/2024	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
	Cell and Internet Signal	0.00	2,220.00	10-20-400-6406	Eagle Security	740.00						
				10-30-400-6404	Gypsum Natural Gas	740.00						
				10-40-400-6406	Edwards Security/Fire Suppression	740.00						

My Vendor History Report

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Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
01145 - Kyle Denton							143.50	0.00	0.00	0.00	143.50	143.50
FPIceRink	Tyvac Tape for Ice Rink		12/4/2024		52403	12/9/2024	143.50	0.00	0.00	0.00	143.50	143.50
Tyvac Tape for Ice Rink	0.00	0.00	143.50	25-70-401-6240	FP Outdoor Ice Rink Maintenance E	143.50						
01082 - Loff Roofing Services							948.00	0.00	0.00	0.00	948.00	948.00
2758	GRC Roof Leak		12/5/2024		52420	12/17/2024	948.00	0.00	0.00	0.00	948.00	948.00
Roof Leak	0.00	0.00	948.00	10-30-401-6360	Gypsum Building Maintenance Serv	948.00						
00523 - Marchetti & Weaver, LLC							529.30	0.00	0.00	0.00	529.30	529.30
24158	October Monthly Bill		10/31/2024		52404	12/9/2024	265.25	0.00	0.00	0.00	265.25	265.25
October Monthly Bill	0.00	0.00	265.25	10-10-101-6300	Accounting Services	141.50						
				10-10-101-6306	Election Management Expense	123.75						
24326	November Marchetti and Weaver Services		11/30/2024		52404	12/9/2024	264.05	0.00	0.00	0.00	264.05	264.05
November Marchetti an	0.00	0.00	264.05	10-10-101-6300	Accounting Services	99.05						
				10-10-101-6306	Election Management Expense	165.00						
00557 - Mountain Pest Control, INC.							340.00	0.00	0.00	0.00	340.00	340.00
1312547	Mountain Pest at EFH		12/5/2024		52421	12/17/2024	85.00	0.00	0.00	0.00	85.00	85.00
Mountain Pest at EFH	0.00	0.00	85.00	10-40-401-6360	Edwards Building Maintenance Ser	85.00						
1312683	Inspection at GRC		12/6/2024		52432	12/20/2024	85.00	0.00	0.00	0.00	85.00	85.00
Inspection at GRC	0.00	0.00	85.00	10-30-401-6360	Gypsum Building Maintenance Serv	85.00						
1312969	Mountain Pest Sports Complex		12/4/2024		52421	12/17/2024	85.00	0.00	0.00	0.00	85.00	85.00
Mountain Pest Sports Cc	0.00	0.00	85.00	10-20-400-6360	Eagle Building Maintenance Service	85.00						
1313242	ESC Mountain Pest		12/4/2024		52421	12/17/2024	85.00	0.00	0.00	0.00	85.00	85.00
ESC Mountain Pest	0.00	0.00	85.00	25-60-401-6363	Eagle Complex Maintenance Servic	85.00						
00577 - Nextiva							986.62	0.00	0.00	0.00	986.62	986.62
40004060634	Nextiva Charge		12/21/2024		DFT0001271	12/23/2024	159.97	0.00	0.00	0.00	159.97	159.97
Nextiva Charge	0.00	0.00	159.97	10-10-105-6206	Computer/IT/Phone Services	159.97						
40004087477	Nextiva Monthly Charges		12/27/2024		DFT0001270	12/30/2024	826.65	0.00	0.00	0.00	826.65	826.65
Nextiva Monthly Charge	0.00	0.00	826.65	10-10-105-6206	Computer/IT/Phone Services	826.65						
01058 - Patterns of Joy							120.00	0.00	0.00	0.00	120.00	120.00
105	Sewing activity adults at GRC		12/17/2024	Y	52433	12/20/2024	120.00	0.00	0.00	0.00	120.00	120.00
Sewing activity adults a	0.00	0.00	120.00	10-30-211-6102	Gypsum active older adult Program	120.00						
00916 - Pinnacol Assurance							3,147.44	0.00	0.00	0.00	3,147.44	3,147.44
21894614	Workmans Comp		11/25/2024		DFT0001245	12/17/2024	3,147.44	0.00	0.00	0.00	3,147.44	3,147.44
Workmans Comp	0.00	0.00	3,147.44	10-10-100-5055	Workers Compensation	3,147.44						
VEN01005 - Potestio Brothers Equipment							3,030.87	0.00	0.00	0.00	3,030.87	3,030.87
5251W	Service for Edwards Ice Rink		12/10/2024	Y	52422	12/17/2024	3,030.87	0.00	0.00	0.00	3,030.87	3,030.87
Service for Edwards Ice I	0.00	0.00	3,030.87	25-70-401-6240	FP Outdoor Ice Rink Maintenance E	3,030.87						

My Vendor History Report

											Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
<b>01142 - Pro Pools and Spas LLC</b>							<b>2,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>2,750.00</b>
10124	GRC Aquatics Audit		10/11/2024	Y	52405	12/9/2024	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
	GRC Aquatics Audit	0.00	0.00		10-30-401-6360	Gypsum Building Maintenance Serv	2,750.00					
<b>01095 - R3Cafe LLC</b>							<b>456.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.00</b>	<b>456.00</b>
326	October LTM		10/10/2024		52423	12/17/2024	270.00	0.00	0.00	0.00	270.00	270.00
	October LTM	0.00	0.00		10-10-100-6120	Meeting Expenses	270.00					
327	November LMT		11/7/2024		52423	12/17/2024	186.00	0.00	0.00	0.00	186.00	186.00
	November LMT	0.00	0.00		10-10-100-6120	Meeting Expenses	186.00					
<b>00667 - Rocky Mountain Reserve</b>							<b>1,452.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.48</b>	<b>1,452.48</b>
1114023	RMR Monthly Admin Services		12/13/2024		DFT0001243	12/23/2024	97.85	0.00	0.00	0.00	97.85	97.85
	RMR Monthly Admin Ser	0.00	0.00		10-10-100-5024	HSA & FSA	97.85					
383461	RMR Contribution		12/3/2024		DFT0001257	12/3/2024	60.00	0.00	0.00	0.00	60.00	60.00
	RMR Contribution	0.00	0.00		10-2116	HSA ER contributions	60.00					
393184	HSA Contribution		12/3/2024		DFT0001258	12/3/2024	187.42	0.00	0.00	0.00	187.42	187.42
	HSA Contribution	0.00	0.00		10-10-100-5024	HSA & FSA	187.42					
400036	RMR Contribution		12/10/2024		DFT0001259	12/10/2024	265.11	0.00	0.00	0.00	265.11	265.11
	RMR Contribution	0.00	0.00		10-2116	HSA ER contributions	265.11					
413011	HSA Contribution		12/16/2024		DFT0001260	12/16/2024	187.42	0.00	0.00	0.00	187.42	187.42
	HSA Contribution	0.00	0.00		10-10-100-5024	HSA & FSA	187.42					
416948	RMR Contributions		12/24/2024		DFT0001263	12/24/2024	639.68	0.00	0.00	0.00	639.68	639.68
	RMR Contributions	0.00	0.00		10-2116	HSA ER contributions	639.68					
425906	RMR Contribution		12/31/2024		DFT0001272	12/31/2024	15.00	0.00	0.00	0.00	15.00	15.00
	RMR Contribution	0.00	0.00		10-2116	HSA ER contributions	15.00					
<b>01147 - Sarah Green</b>							<b>379.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.15</b>	<b>379.15</b>
SG06.21.24	Wreathe Making Class		6/21/2024		52424	12/17/2024	379.15	0.00	0.00	0.00	379.15	379.15
	Wreathe Making Class	0.00	0.00		10-30-205-6102	Gypsum Rec Kids Program Expense	379.15					
<b>00697 - ServiceMaster Commc. Cleaning Solutions</b>							<b>6,567.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,567.33</b>	<b>6,567.33</b>
23408	Services for month of August 2023		11/1/2024		52434	12/20/2024	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
	Services for month of A	0.00	0.00		10-40-401-6200	Edwards Janitorial Services Contrac	1,657.00					
24085	Service Master Janitorial Contract		11/1/2024		52434	12/20/2024	6,037.00	0.00	0.00	0.00	6,037.00	6,037.00
	Service Master Janitoria	0.00	0.00		10-30-401-6200	Gypsum Janitorial Services Contrac	6,037.00					
SM11.30.2024CM	11.30.2024 FP Credit Memo		11/30/2024		52434	12/20/2024	-1,126.67	0.00	0.00	0.00	-1,126.67	-1,126.67
	11.30.2024 FP Credit Me	0.00	0.00		25-70-401-6200	Freedom Park Janitorial Services Co	-1,126.67					
<b>00700 - SHC Nursery &amp; Landscape Co.'</b>							<b>87.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.75</b>	<b>87.75</b>
52994	SHC Services		11/30/2024		52406	12/9/2024	87.75	0.00	0.00	0.00	87.75	87.75
	SHC Services	0.00	0.00		25-70-401-6201	Freedom Park Maintenance Service	87.75					

My Vendor History Report

											Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name		Dist Amount					
00701 - Shell							377.49	0.00	0.00	0.00	377.49	377.49
101121102	OR Van Fuel		11/23/2024		DFT0001241	12/2/2024	377.49	0.00	0.00	0.00	377.49	377.49
OR Van Fuel	0.00	0.00	377.49	10-10-100-6140	District Vehicle Fuel & Maintenance		377.49					
00707 - Signature Signs, Inc							95.75	0.00	0.00	0.00	95.75	95.75
15730	Signs for EFH Renovation		12/9/2024		52425	12/17/2024	95.75	0.00	0.00	0.00	95.75	95.75
Signs for EFH Renovation	0.00	0.00	95.75	10-40-400-6302	Edwards Marketing and Communic		95.75					
00719 - Spencer Fane Britt & Browne LLP							857.00	0.00	0.00	0.00	857.00	857.00
1345342	November Legal Service		11/30/2024	Y	52407	12/9/2024	857.00	0.00	0.00	0.00	857.00	857.00
November Legal Service	0.00	0.00	857.00	10-10-100-6307	Legal Services		857.00					
00736 - Stone Creek Charter PTO							30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Van2018	Purchasing of Van		12/11/2024		52412	12/17/2024	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Purchasing of Van	0.00	0.00	30,000.00	50-10-100-7025	Capital Vehicle & Equipment Replac		30,000.00					
00891 - Summit Laboratories Inc							410.00	0.00	0.00	0.00	410.00	410.00
147012	Water Treatment Services		12/2/2024		52408	12/9/2024	410.00	0.00	0.00	0.00	410.00	410.00
Water Treatment Servic	0.00	0.00	410.00	10-20-400-6360	Eagle Building Maintenance Service		410.00					
VEN01004 - Sweeping Change LLC							1,942.00	0.00	0.00	0.00	1,942.00	1,942.00
30650	EPIR Commercial Clean		11/30/2024	Y	52435	12/20/2024	1,942.00	0.00	0.00	0.00	1,942.00	1,942.00
EPIR Commercial Clean	0.00	0.00	1,942.00	10-20-400-6360	Eagle Building Maintenance Service		1,942.00					
00784 - Thompson Welding LLC							690.00	0.00	0.00	0.00	690.00	690.00
21723	Plow Kubota Repairs		12/16/2024		52436	12/20/2024	75.00	0.00	0.00	0.00	75.00	75.00
Services for plow truck	0.00	0.00	75.00	10-10-100-6140	District Vehicle Fuel & Maintenance		75.00					
CRO17034	ESC Trash Haul		10/23/2024		52426	12/17/2024	615.00	0.00	0.00	0.00	615.00	615.00
ESC Trash Haul	0.00	0.00	615.00	10-30-400-6408	Gypsum Water/Sewer/Trash		615.00					
00786 - Tolin Mechanical Systems							9,925.12	0.00	0.00	0.00	9,925.12	9,925.12
CH528747	Monthly Maintence		12/13/2024		52443	12/31/2024	3,524.00	0.00	0.00	0.00	3,524.00	3,524.00
Monthly Maintenance	0.00	0.00	3,524.00	10-20-400-6360	Eagle Building Maintenance Service		791.00					
				10-30-401-6360	Gypsum Building Maintenance Serv		1,424.00					
				10-40-401-6360	Edwards Building Maintenance Ser		1,309.00					
SV511435	Service at GRC		6/21/2024		52427	12/17/2024	400.00	0.00	0.00	0.00	400.00	400.00
Service at GRC	0.00	0.00	400.00	10-30-401-6360	Gypsum Building Maintenance Serv		400.00					
SV515256	Service at EPIR		8/13/2024		52427	12/17/2024	1,415.72	0.00	0.00	0.00	1,415.72	1,415.72
Service at EPIR	0.00	0.00	1,415.72	10-20-400-6360	Eagle Building Maintenance Service		1,415.72					
SV522292	Service to GRC		10/17/2024		52427	12/17/2024	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Service to GRC	0.00	0.00	1,000.00	10-30-401-6360	Gypsum Building Maintenance Serv		1,000.00					
SV522321	Service at GRC		10/17/2024		52427	12/17/2024	280.00	0.00	0.00	0.00	280.00	280.00
Service at GRC	0.00	0.00	280.00	10-30-307-4230	Gypsum Creek Aquatics - Daily Pass		280.00					



My Vendor History Report

											Posting Date Range -	
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount						
SV524562	Tolin Fall Prevenative Maintenance		10/31/2024		52409	12/9/2024	1,625.40	0.00	0.00	0.00	1,625.40	1,625.40
Tolin Fall Prevenative M	0.00	0.00	1,625.40	10-40-401-6360	Edwards Building Maintenance Ser	1,625.40						
SV528425	Services for EPIR		12/18/2024		52437	12/20/2024	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
Services for EPIR	0.00	0.00	1,120.00	10-20-400-6360	Eagle Building Maintenance Service	1,120.00						
SV529743	GRC Pool Heating and Cooling		12/23/2024		52443	12/31/2024	560.00	0.00	0.00	0.00	560.00	560.00
GRC Pool Heating and Ci	0.00	0.00	560.00	10-30-401-6360	Gypsum Building Maintenance Serv	560.00						
00791 - Town Of Eagle							1,336,965.34	0.00	0.00	0.00	1,336,965.34	1,336,965.34
12690.011.30.24	Water Usage		11/30/2024		DFT0001236	12/17/2024	69.53	0.00	0.00	0.00	69.53	69.53
Water Usage	0.00	0.00	69.53	25-60-400-6408	Eagle Complex Water/Sewer	69.53						
1736	Eagle Pool Contributions		10/29/2024		52414	12/17/2024	1,335,186.30	0.00	0.00	0.00	1,335,186.30	1,335,186.30
Eagle Pool Contribution	0.00	0.00	1,335,186.30	50-20-400-7060	Eagle Facility Improvement Plannin	1,335,186.30						
2024-41	Silver Sponsorship		12/16/2024		52413	12/17/2024	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Silver Sponsorship	0.00	0.00	1,000.00	10-10-103-6150	Sponsorship Expenses	1,000.00						
8865.011.30.24	EPIR Water Usage		11/30/2024		DFT0001249	12/17/2024	709.51	0.00	0.00	0.00	709.51	709.51
EPIR Water Usage	0.00	0.00	709.51	10-20-400-6408	Eagle Water/Sewer/Trash	709.51						
00792 - Town of Gypsum							2,600.64	0.00	0.00	0.00	2,600.64	2,600.64
2089.011.27.24	GRC Water		11/27/2024		DFT0001266	12/27/2024	2,600.64	0.00	0.00	0.00	2,600.64	2,600.64
GRC Water	0.00	0.00	2,600.64	10-30-400-6408	Gypsum Water/Sewer/Trash	2,600.64						
00832 - Vail Honeywagon Ltd							244.51	0.00	0.00	0.00	244.51	244.51
5663925V323	GRC Fuel and Material		12/1/2024		DFT0001235	12/3/2024	244.51	0.00	0.00	0.00	244.51	244.51
GRC Fuel and Material	0.00	0.00	244.51	10-30-400-6408	Gypsum Water/Sewer/Trash	244.51						
01127 - Vail Valley Apex Waste Solutions							1,357.78	0.00	0.00	0.00	1,357.78	1,357.78
118106	FP Trash		12/18/2024		DFT0001233	12/20/2024	678.89	0.00	0.00	0.00	678.89	678.89
FP Trash	0.00	0.00	678.89	25-70-400-6405	Freedom Park Trash Service	678.89						
99368	FP Trash		11/30/2024		DFT0001238	12/4/2024	678.89	0.00	0.00	0.00	678.89	678.89
FP Trash	0.00	0.00	678.89	25-70-400-6405	Freedom Park Trash Service	678.89						
00850 - Visionary Broadband							115.86	0.00	0.00	0.00	115.86	115.86
106945812.01.24	Monthly Internet		12/1/2024		DFT0001240	12/6/2024	115.86	0.00	0.00	0.00	115.86	115.86
Monthly Internet	0.00	0.00	115.86	25-60-400-6403	Eagle Complex Internet and IT Equip	115.86						
00861 - Western Paper Distributors/CDC							1,698.91	0.00	0.00	0.00	1,698.91	1,698.91
5017181	Supplies for Edward's Field House		11/26/2024		52410	12/9/2024	511.72	0.00	0.00	0.00	511.72	511.72
Supplies for Edward's Fi	0.00	0.00	511.72	10-40-401-6106	Edwards Janitorial & Medical Suppl	511.72						
5024481	Por Fect Spray for Fitness Floor		12/5/2024		52410	12/9/2024	662.70	0.00	0.00	0.00	662.70	662.70
Por Fect Spray for Fitnes	0.00	0.00	662.70	10-30-400-6106	Gypsum Janitorial & Medical Suppli	662.70						
5030948	Western Paper Items		12/12/2024		52428	12/17/2024	303.40	0.00	0.00	0.00	303.40	303.40
Western Paper	0.00	0.00	303.40	10-40-401-6106	Edwards Janitorial & Medical Suppl	303.40						

My Vendor History Report

My Vendor History Report										Posting Date Range -			
Payable Number	Description		Post Date	1099	Payment Number	Payment Date	Amount	Shipping	Tax	Discount	Net	Payment	
Item Description	Units	Price	Amount	Account Number	Account Name	Dist Amount							
5037627	EPIR Can Liner Repro		12/19/2024		52444	12/31/2024	221.09	0.00	0.00	0.00	221.09	221.09	
EPIR Can Liner Repro	0.00	0.00	221.09	10-20-400-6106	Eagle Janitorial & Medical Supplies	221.09							
00876 - Xerox							782.87	0.00	0.00	0.00	782.87	782.87	
6527509	Monthly Copier Lease		11/27/2024		DFT0001237	12/17/2024	782.87	0.00	0.00	0.00	782.87	782.87	
Monthly Copier Lease	0.00	0.00	782.87	10-20-400-6205	Eagle Copier and Office Equip	260.95							
				10-30-400-6205	Gypsum Copier and Office Equip	260.96							
				10-40-400-6205	Edwards Copier and Office Equipme	260.96							
00878 - Yampa Valley Electric Assoc., Inc.							41.00	0.00	0.00	0.00	41.00	41.00	
1001550212.05.24	Electric for McCoy Park		12/5/2024		DFT0001231	12/20/2024	41.00	0.00	0.00	0.00	41.00	41.00	
Electric for McCoy Park	0.00	0.00	41.00	25-80-400-6402	McCoy Park Electric	41.00							
Vendors: (63)							Total 01 - Vendor Set 01:	1,670,590.06	0.00	0.00	0.00	1,670,590.06	1,670,590.06
Vendors: (63)							Report Total:	1,670,590.06	0.00	0.00	0.00	1,670,590.06	1,670,590.06



## ADMINISTRATION DIVISION REPORT – 1/15/2025

### PEOPLE & CULTURE – ERIN LEACH

Happy New Year! With January now here, we are in full swing with all things new year. We will be adding the cost-of-living increase to all employees' wages in the next payroll (1/24/2025) and adjusting CRA contributions for employees who have been with Mountain Recreation for five years or more, in accordance with the Discretionary Employer Match Contributions provision. We introduced the official Wellness Program to staff in December and have already received great feedback about the content and its focus on getting healthy in 2025.

2024 was a busy year for us! From January through December 2024, Mountain Recreation onboarded 132 new hires, bringing our total headcount to 234 employees as of December 31, 2024 – a growth rate of 21.9%. We will present a more comprehensive demographic and administrative overview to the Board in February. We are very proud of the work we have accomplished so far and are looking forward to more great opportunities in 2025.

We have partnered with Vail Valley Partnership to provide leadership training to our leadership team, including Coordinators, Supervisors, Managers, and others. Several staff members completed courses through VVP's Vail Valley Works Program in 2024, and we are excited to host a Management Essentials course at the Gypsum Recreation Center in February. This event will also include staff from other similar organizations, such as CORE Transit, the Town of Gypsum, and the Vail Valley Foundation. Additionally, we have expanded these opportunities beyond Full-Time staff and will begin including select Part-Time Mountain Recreation staff members who demonstrate strong potential for advancement within our organization.

### MARKETING & COMMUNITY ENGAGEMENT – TURE NYCUM

Jamie Wilson has been working through the on-boarding process and is set to start her new position in Mountain Rec as our Marketing and Community Engagement Manager on January 27<sup>th</sup>. She has taken some time to meet with Eddie Campos and some other staff to get up to speed on some of our processes and projects. We are excited to have her start soon.

Staff have engaged the ETC Institute to start developing a survey instrument to measure the community's satisfaction with our recreation facilities and services. The survey is planned to go out in late February or early March, and we hope to get results / information in the following months that we will share out. The idea behind this survey is to understand what we are doing well, where we can make improvement, make adjustments and then remeasure in 2-4 years out on how we have improved in the delivery of our services.

With Eddie transitioning out of Mountain Recreation, the Annual Brochure has taken some time to get developed and to the printer. Zyanya has picked that project up and the brochure is now at the printer and should be delivered soon. We have printed 1,000 copies which we will have at

each of the facilities for distribution to community members. Staff decided not to mail these to individual homes as it was a significant cost in the past and we feel we can utilize those resources more effectively. In addition, staff are looking into a flip page application that can be hosted on our web site for the annual brochure.

## **FINANCE & ADMIN – SANJOK TIMILSINA**

The district paid the final invoice to the Town of Eagle for the pool project. The total disbursement after this invoice is \$2,125,000. The remainder of the expenditure will be paid from bond proceeds. A used van was purchased in December from Stone Creek Chartered School (SCCS) for \$30k. Proceeds from Kubota sale earlier this year was used for this purchase. Staff are working on closing the year. The financials provided with the January packet are preliminary financials. We are still waiting for a few invoices. The favorable revenue over expenditure balance of \$1,590,859 may decrease. But overall staff do not anticipate a huge change.

Staff are busy with the year-end duties. There are a few letters and the budget that need to be submitted to the DOLA each year. Other than the budget, all the year-end duties have been completed. The deadline to submit the budget to the DOLA is 1/31/2025. Staff will complete it soon.

Staff are also working on creating a budget book on the mountain recreation website to be compliant with the new ADA law.



## FACILITIES DIVISION REPORT – 1/15/25

### EAGLE POOL AND ICE RINK INFORMATION

December was a vibrant and eventful month, as the holiday season brought an influx of activity to our skating facilities. We proudly hosted numerous skating groups, including:

- Mountain Pride
- Mountain Youth (utilizing their Mountain Recreation community grant)
- Tara Lane - Power on Ice
- Vail Mountaineers Holiday Clinics
- Brush Creek Elementary School
- Eagle Valley Middle School

These school groups held their holiday celebrations at our facility, enjoying music, skating games like limbo, and treats brought by parents. The festive atmosphere contributed to positive experiences, which often lead to returning customers bringing friends and family over the holiday break. Staff provided on-ice support, offering tips to new skaters to help them build confidence.

In addition to group events, we also hosted:

- Battle Mountain High School Hockey Games
- Regular hockey and figure skating rentals and birthday parties
- Expanded adult hockey rentals during the holiday break
- Annual Winter Extravaganza event with over 200 people in attendance
- Annual MWWHL Holiday Hockey Scrimmage
- Annual Mtn Rec Holiday Food Drive

These events underscore the strong demand for our facility, especially during this busy season.

### Operational Challenges

Despite a successful month, we encountered several operational hurdles that required immediate attention:

#### 1. Cooling Tower Issues

- The Mountain Mite Festival on December 1st was canceled due to issues with the cooling tower freezing.
- Staff worked diligently with refrigeration contractors to address the recurring problem, adding additional heat tracing and monitoring the compressors and cooling tower closely.

#### 2. Olympia Ice Resurfacer Maintenance

- A hydraulic plug loosened, causing a transmission fluid spill in the Olympia room. Thanks to the team's safety protocols and quick response, the situation was resolved promptly. Special thanks to Karl Borski, a former staff member, who lent his expertise to assist with repairs.
- Additionally, the Olympia board brush broke due to age and wear. While awaiting a replacement, staff have been cautious to prevent further damage.

The holiday season showcased our facility's popularity and ability to provide memorable experiences for the community, even amidst operational difficulties. The dedication of our staff to problem-solving and maintaining safety standards is commendable and ensures that we continue to serve our patrons effectively.

Looking ahead, addressing these recurring mechanical and refrigeration issues will remain a priority to ensure seamless operations in the coming months.

## ON DECK

- Jan 3 Try Ice Skating for FREE event
- Jan 4 Mites skate at Colorado Avalanche Game – Ball Arena
- Jan 5 MWHL Women's Hockey Begins
- Jan 9 Learn to Skate Session 1 Begins
- Jan 13 Rec Hockey begins
- Jan 17-19 MLK Vail Mountaineer Tournament

## FINANCIAL PERFORMANCE

In comparison to the FY 2024 annual budget, November financial picture shows:

Revenues are at 91%                      \$481,780 received of \$528,443 projected.

Expenses are 79%                         \$763,139 spent of \$964,382 budgeted.

Cost recovery is at 63%



Learn To Skate Instructors



Skating Club Vail Skate Show at Winter Extravaganza

## EDWARDS FIELD HOUSE INFORMATION

**Edwards Field House** – December was a good month at the Edwards Field House. November had 123 hours of rentals, school, and non-profit usage. EFH had 13 birthday parties in December.

Taekwondo took the month of December off due to all the holidays and will resume in January with normal classes.

E-sports hosted three Friday night outs on December 6, 20, & 27. All three were full of 12 kids participating in each session.

Vail Valley Unbound is continuing its Friday PE classes from 1-2 pm. Those will continue through the end of the 2024-25 School year.

Youth Power 365 hosted their monthly middle school soccer tournament on Saturday, December 7<sup>th</sup> from 8am - 4pm. The next one will take place on Saturday, January 18<sup>th</sup>.

We will once again host winter baseball and softball clinics on Saturdays this winter. Those will take place on January 4, 11, 25, 31, February 1, and 8. Now that the holidays are over, facility hours will remain the same through most of the rest of the winter.

Pickleball drop-ins are picking up with more people in town and most drop-in sessions are full throughout the week.

Staff presented the full-scale renovation project with an ask to move forward to phase one in 2025 to the BOD’s in December. Staff are working with consultants to get an RFP together for construction bids. Staff received positive feedback from the public via the open house in December along with online information on the website. We are excited to move forward with this project in 2025 and to better serve our community.

**Edwards Freedom Park complex** is closed for the season. Both outdoor ice rinks are now fully functional. The smaller rink opened around December 10<sup>th</sup> with the large rink opening right before Christmas. The volunteer staff has done a tremendous job this year. Build out was a little more difficult due to the warm weather but for the most part, it was smooth this season and the best one yet. The geofoam purchased by the district was a massive time saver for the rink build-out and decreased the build by 2-3 weeks. We are so excited to provide this amenity to our community moving forward.

Staff are working on seasonal bids for maintenance/irrigation work at Freedom Park this winter and will have that finalized in March.

ON DECK

Special Events (Edwards Field House)

December 7, January 18 (YP365 Soccer tourney)  
December 6, 20, 27 (E-Sports Friday Night out)  
January 3, 17, 31 (E-Sports Friday Night out)  
December 10 (Open house for EFH renovation)  
January 4 (Winter baseball/softball clinics start)

Special Events (Freedom Park)

Both ice rinks are operational for the season (December 24)

	2022	2023	2024
EFH Facility Rentals/Hrs	165	132	123
EFH Membership Scans	497	640	510

FINANCIAL PERFORMANCE

In comparison to the FY 2024 annual budget, November financial picture shows:

Revenues are at 93%	\$646,581 received of \$694,269 projected.
Expenses are at 86%	\$808,326 spent of \$939,059 budgeted.
	Cost Recovery is at 80%

GYPSUM RECREATION CENTER INFORMATION

The 2024 Craft Fair was a success again this year. Mike and Magon did a great job running the event. We had a total of 44 vendors sign up. The basketball court, lobby, and community room were all full of unique vendors for our community to buy different homemade items from.

We had a great turnout for our New Years Eve crafts event, in conjunction with the Town of Gypsum's smores and fireworks display. We had four different crafts for families to take part in from 4:30pm - 6pm, and then they all headed outside for fireworks. The room was full of families smiling and enjoying the crafts.

Fitness classes have been filling well lately. Our instructors have all been doing a fabulous job. Due to the popularity of our Monday senior weights training class, we added an additional class on Friday mornings led by Shila!

This month we held the following internal events

- Craft Fair
- New Years Eve crafts

We had the following rentals/community events in our facility

- 10 gymnastics parties
- 4 pool parties
- SOS Outreach
- Hardscrabble HOA Meeting
- Gingerbread house making party
- Shop with a Cop
- Blaze Softball
- GCMS Special Needs
- Mountain Valley Developmental Services
- 4H Meeting
- Basketball trophy party
- Baby shower

## FINANCIAL PERFORMANCE

In comparison to the FY 2024 annual budget, November financial picture shows:

Revenues are at 97%	\$1,545,912 received of \$1,592,013 projected.
Expenses are at 97%	\$1,864,456 spent of \$1,918,877 budgeted.
	Cost Recovery is at 83%





## PROGRAMS DIVISION REPORT – 1/15/2025

### AQUATICS PROGRAMS – CHRISTINA HOVATER

During the month of December, we saw a decline in swim lessons and swim team participation due to an increase in winter sports activities. We also finished the middle school Junior Lifeguard Course and continued preparation for the spring high school lifeguard course.

#### Gypsum

Program	Current session	Last Similar Session	% Change	Last Year	% Change
Parent Child	0	5	-100%	0	0%
Learn to Swim Level 1	12	8	50%	0	0%
Learn to Swim Level 2	12	24	-50%	0	0%
Learn to Swim Level 3	15	12	25%	0	0%
Private Lessons	3	3	0%	0	0%
Rapid Swim Team 12& Under	3	5	-40%	0	0%
Rapid Swim Team 12& Over	10	13	-23%	0	0%
Swim Team Prep	6	9	-33%	0	0%
Lifeguard Training	0	0	0%	0	0%

### GYMNASTICS PROGRAMS – BECKY JOHNSON

December brought the gymnastics program a nice Christmas present with the hiring of Carly Post, our new Gymnastics Coordinator! Carly was a participant in our program a few years ago, so she came in with familiarity of the program and how things are run. She jumped right in and has already made such a positive impact! We are very grateful to have her and can't wait to get her going and move forward with some projects that have been placed on the backburner since we were so short-staffed.

We offered a Gymnastics camp in Edwards and a Ninja camp in Gypsum over the break, however, due to low enrollment we ended up canceling those camps and supplementing those days with additional tumble tots instead. The tumble tot classes seemed to draw a lot more interest, so I think it was a good scheduling adjustment.

Registration for Session 1 of classes opened on December 9<sup>th</sup> and filled up very quickly again! People have mentioned to me that they have to be ready right at noon to make sure their child gets a spot. With the addition of Carly, I was able to add in some more morning classes in Edwards because previously I was the only person available to run classes at both

facilities in the morning and of course, I couldn't be in two places at once. With her coming on we were able to open some more classes and will look to bring back some more classes next session as well.

The team is gearing up for competition season which will officially start with a practice meet in Edwards on January 17<sup>th</sup>, followed by their first meet the following week at the Broadmoor hotel in Colorado Springs. The girls will have a Holiday party the first weekend in January at the ice rink, which is always a highlight for them to come together and have fun outside of the gym.

Our programs remained similar to November numbers since we are finishing session 7. However, as I mentioned last month, we have been able to increase our AGC numbers since adding another Monday class which is geared towards middle school and high school students. During the month we ran this class as a drop-in, however, once January starts, we will have it as a consistent class.

<b>EDWARDS Program</b>	<b>Current session</b>	<b>Last Similar Session</b>	<b>% Change</b>	<b>Last Year</b>	<b>% Change</b>
AGC Drop-in	33	8	+312%	0	N/A
Instructional Programs	155	155	Neutral	171	-9%
Team/Pre-Team	30	30	Neutral	33	-9%
Tumble tots	327	250	+30%	328	Neutral

<b>GYPSUM Program</b>	<b>Current session</b>	<b>Last Similar Session</b>	<b>% Change</b>	<b>Last Year</b>	<b>% Change</b>
Instructional Programs	141	141	Neutral	174	-18%
Team/Pre-Team	45	45	Neutral	48	-6%
Tumble Tots	455	445	+2%	511	-10%

## OUTDOOR RECREATION PROGRAMS – KAILI SCHROEDER

### PROGRAMMING

#### Climbing

We launched our first session of a new program, Middle School Afterschool Climbing – a 3-part series throughout December. We saw low registration but are hoping word will spread after our first-ever time running this. Shoutout to Steph for designing and running this program. He showed great passion and creativity by taking the lead on this series and working with the kids.

Auto-Belay Clinics, Top Rope Belay Clinics/Tests, and Tots and Top Ropes programming have all seen steady attendance. Tots and Top Ropes saw full registration for a couple of weeks of December in Edwards and Gypsum has seen steady attendance, a welcome change from past seasons.

#### Red Cross Babysitter's Training

Steph and I were certified in the spring by our very own Christina Hovater with a cohort of other interested Mountain Rec staff to become Red Cross CPR/AED Instructor certified. We took our bridges through Red Cross to become First Aid and Babysitter Instructor Certified this fall as well.

Steph and I co-taught our first Babysitter's Training Mid-December. We had a full roster within a week of the class being posted on the website and had a 19-person waitlist. Due



to requests from the public, we added another session in January to meet the demand and will be offering another session in March.

The class was full of 11-14-year-olds excited to start babysitting. Since this age group sees the least amount of attendance in our programs, it is exciting to see such high enrollment in a course specifically designed for this pre-teen/early teen demographic.



## **Exploreemos**

We have continued our partnership with Exploreemos, formally EVOM, and have fun programs organized throughout the winter season. We had an Exploreemos Family Climbing Night scheduled for early December that we had to cancel due to low enrollment.

# **YOUTH AND ADULT SPORTS PROGRAMS – MATT KREUTZER**

## **SPORTS PROGRAMS – ADULT LEAGUES**

In December, we successfully concluded our co-rec soccer, hockey, and pickleball sessions. These programs received excellent feedback from participants and ran smoothly throughout their durations. All programs were at maximum capacity, highlighting the continued interest and engagement from our community. Looking ahead, we are preparing for another successful session starting in January 2025. Notably, our popular women's hockey league will replace the co-rec hockey on the ice, and this program is also fully booked.

## **SPORTS PROGRAMS – YOUTH LEAGUES**

The youth sports leagues wrapped up a productive session of hockey and basketball in December. Both programs had strong registration numbers and ran effectively, contributing to a positive experience for participants and their families. Registration for the upcoming sessions of hockey and basketball in January 2025 is also robust, with nearly full enrollment across the district.

## **CONCLUSION**

Despite the holiday season and school breaks, December was a productive month for our sports programs. The completion of these sessions demonstrates the strength of our offerings and the high level of community interest. We are excited to maintain this momentum into January, with full programs ready to launch and a diverse array of opportunities for participants. Thank you for your continued support of our efforts to provide enriching recreational experiences for all.

# **YOUTH & SENIOR PROGRAMS – MIRIAH CLARKE-POSTLE**

## **REC KIDS CAMPS**

Camps were great this break and we received genuinely positive feedback from several local parents about how grateful they were for our program and how helpful it is with the fluctuating school breaks. This break was also particularly

smooth because the Eagle County break dates aligned with the college winter break dates that some of the staff had this year so we operated with a full staff which was refreshing.

## **NON-SPORTS PROGRAMMING**

### Kids Night Out

December was full of a variety of programming from a kids and adult baking class to a holiday afternoon of sewing. We hosted a Kids Night Out at the EPIR that coincided with the first date of camps and winter break with over 20 kids attending. This was a great way to kick off the break and we had a great turnout with a lot of familiar faces and a few new ones too.

We also offered a Saturday “Drop and Shop” day where parents can drop their kids off with us for an afternoon while they get to relax or finish up some last-minute holiday shopping. This was not attended very well, and we may try to offer this in Edwards next time and see if we receive more participation.

### **Active Older Adult Programming**

Pickleball continues to lead the charge with our clinics in Gypsum filling again with waitlists. Jerry and Robin Santoro are excellent leaders in this sport and do such a great job facilitating these clinics in our Gypsum location.

We also offered some new fun classes including adult sewing afternoon, indoor gardening in the winter and a wreath making class that filled within a week.



## **COMMUNITY CELEBRATIONS AND IMPACTS**

### Aquatics – Christina Hovater

Congratulations to **Jaryn Jackson** for earning Lifeguard of the Month for December! Jaryn’s team says: he is the hardest working lifeguard and he’s responsible. Jaryn gets the cleaning tasks done, and he works super hard when he’s at work Thank you, Jaryn, for all your hard work and positive attitude in helping lead our team!

### Gymnastics – Becky Johnson

- Team Gymnast of the Month: Sloane
- Rec Gymnast of the Month: Betsy
- Coach of the Month: Crystal

# ON DECK

## Aquatics – Christina Hovater

- 1/14 - Eagle Valley High School Class begins
- 2/2 – Lifeguard In-Service
- 2/7-2/9 – Lifeguard Instructor Training
- 2/24-2/27 - Water Safety Instructor
- 2/25-2/28 - Lifeguard Training
- 3/8-3/29 - Lifeguard Training
- 4/21-4/24 - Water Safety Instructor Training
- 4/22-4/29 - Lifeguard Training

## Gymnastics – Becky Johnson

- Ascent Gymnastics Team Holiday Ice-skating party: January 2<sup>nd</sup> 3:30-5:00
- Ascent Gymnastics Practice Meet in Edwards: January 17<sup>th</sup>
- Ascent Gymnastics Team at Pikes Peak Cup in Colorado Springs: January 24<sup>th</sup>-26<sup>th</sup>
- Ascent Gymnastics Team at Centennial Classic in Aurora: January 31<sup>st</sup>- February 2<sup>nd</sup>.
- Session 1 2025 runs: January 6<sup>th</sup>-February 21<sup>st</sup>

## Outdoor Recreation – Kaili Schroeder

- Elementary Afterschool Climbing – Mondays January 6-27
- ABCs, Top Ropes Belay Clinics, and Belay Tests – Biweekly, Edwards on Tuesdays and Gypsum on Thursdays
- Tots and Top Ropes – Weekly, Edwards on Tuesdays and Gypsum on Wednesdays
- Exploremos Adult Bilingual Learn to Skate – Thursdays January 9-30
- Exploremos Family Ice Skate – January 12
- Winter Waxing Clinic with Purl Wax – January 14
- 101 Wednesdays – CAIC State of the Snowpack Chat – January 22

## Youth and Senior Programs – Miriah Clarke-Postle

- Camps, New Year programming, renewing licenses for locations