



NOTICE IS HEREBY GIVEN that a meeting of the Gypsum Recreation Center Advisory Committee has been scheduled to take place in Gypsum Recreation Center, 52 Lundgren Blvd, Gypsum CO, on Thursday, April 14, 2022, from 4:00-5:30 p.m.

The agenda for the meeting follows.

The public is welcomed and invited to attend. A hybrid of an in-person meeting with an online platform is employed. Members of the public are invited to attend either in person or via online platform. Please register in advance to join the online meeting. After registering, you will receive a confirmation email containing information on accessing the meeting.

#### **BUSINESS MEETING AGENDA**

### 1. Call to Order

### 2. Review of Final Costs and Revenue Contributions

Staff will provide a summary of construction costs and the revenues sources used to fund the Gypsum Recreation Center.

### 3. Operating Budget Overview

Staff will provide an overview of the Gypsum Area operating budget cost center. Staff will outline the budget preparation period milestone dates for discussion.

### 4. Examination of Cost Recovery Over Time

Staff will detail specific revenue and expense line item changes over the last five years with attention paid to amounts and context for the shifts observed.

## 5. Adjournment

#### **ACCESSIBILITY INFORMATION**

An accessible entrance is available on the right side of the main entrance to the facility. Persons with disabilities needing auxiliary aids may request assistance by contacting Janet Bartnik at the Gypsum Recreation Center, 52 Lundgren Blvd. PO Box 375, Gypsum, Colorado 81637, or by calling (970) 777-8888 x865 during business hours. We would appreciate you contacting us at least 24 hours in advance of the scheduled meeting so that arrangements can be made to locate the requested auxiliary aid.

Phone: 970-777-8888 Email: info@MountainRec.org MountainRec.org

# **Posting Certification:**

I hereby certify that a copy of the foregoing Notice of Regular Meeting was, by me personally, posted to the Mountain Recreation Website at least twenty-four (24) hours prior to the meeting to meet the open records meeting law requirement of full and timely notice pursuant to Section 24-6-402(2)(c)(I), C.R.S..

/s/ Eddie Camp	oos

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