

SERVICE PLAN
FOR
WESTERN EAGLE COUNTY METROPOLITAN RECREATION DISTRICT

March, 1980

STATE OF COLORADO)
) ss.
COUNTY OF EAGLE)

IN RE THE ORGANIZATION OF)
WESTERN EAGLE COUNTY)
METROPOLITAN RECREATION)
DISTRICT)

PETITION

TO THE BOARD OF COMMISSIONERS OF THE COUNTY OF EAGLE, STATE OF
COLORADO:

Pursuant to the provisions of the "Special District Control Act", part 2 of article 1 of title 32, Colorado Revised Statutes 1973, as amended, the Petitioners and Proponents of Western Eagle County Metropolitan Recreation District, Eagle County, Colorado, respectfully petition the Board of County Commissioners of Eagle County, Colorado, for a Resolution of Approval and certain preliminary actions relating thereto for said proposed District.

In support of said petition, the Petitioners state as follows:

1. That on Thursday the 27th day of March, 1980, there was filed with the Board of County Commissioners of Eagle County, a Service Plan for said proposed District.

2. That said Service Plan fully complies with the provisions of the "Special District Control Act" as to all of the information required to be contained therein.

3. That the Petitioners have paid the maximum processing fee required by law, i.e. \$200.

WHEREFORE, the Petitioners pray that this Honorable Board enter such orders as may be necessary or proper preliminary to and in connection with a Resolution of Approval of the Service Plan of the proposed District.

Dated this 27th day of March, 1980.

DeMUTH, KEMP & BACKUS

By: Foring E. Harkness III
Attorneys for Petitioners
Western Eagle County Metropolitan
Recreation District
Eagle County, Colorado

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GENERAL INFORMATION

Need for Recreation Facilities and Programs:

Up to the present time, Eagle County, the Towns of Eagle and Gypsum, Colorado Mountain College, Eagle County School District No. RE-50, volunteer groups, and the Eagle County Fair Board have provided various recreational programs for the benefit of the residents to be served by the proposed District. The Eagle Parks and Recreation Department has been the primary source of organized recreation. However, population growth and the proportionate increases in Parks and Recreation program participation have pushed traditionally available facilities to their capacity. According to Eagle Parks and Recreation statistics, participation in Parks and Recreation programs has tripled from Fall, 1976, to Fall, 1979. Moreover, it is anticipated that as the area within the proposed District continues to grow, the need for recreation facilities will also grow. No other political entity in Eagle County is prepared to meet this need. The proposed District will supplement existing recreational programs currently administered by the Town of Eagle. It will also provide new programs and expand existing programs. Finally, if the proposed District is organized and the proposed facility is constructed, area residents will have the opportunity to use recreational facilities not presently available, e.g., a year-round aquatics program for all ages.

Location and Boundaries:

The area to be served by the proposed District is predominately rural in nature. Its economic base is directly related to the production of goods and services. Recreation, mining, lumber, agriculture, and ranching make a significant contribution to the area's economy. The proposed District includes approximately 840 square miles of land area in western Eagle County. The boundaries of the proposed District are as set forth in the legal description attached hereto as Exhibit A. A map of the proposed District attached hereto as Exhibit B shows its area and boundaries. A map showing the location of the proposed facility within the District is attached hereto as Exhibit C.

Population:

The Towns of Eagle and Gypsum, with a population of 3,500, are the only incorporated municipalities within the proposed District. The District would also include the communities of Bond, McCoy, Sweetwater, Edwards, Brush Creek, and Lake Creek or approximately 5,000 people. It is estimated by the County Planning Department that population growth in the area is approximately 400 persons per year.

Assessed Valuation:

The present assessed valuation of the proposed District is approximately \$17,638,560, as determined by the Eagle County Assessor's Office, based on 1979 valuation figures. The projected assessed valuation of the proposed District is shown in the amortization schedule attached hereto as Exhibit D. The average annual growth in assessed valuation for all of Eagle County for the past five years has been 16%. It is conservatively assumed that the proposed District would have an annual growth in assessed valuation of 5% for years 1980 through 1985.

PROPOSED FACILITIES

A general description of the recreational facilities to be constructed for the proposed district is:

A year-round recreational facility to include an indoor swimming pool, handball-racquetball courts, a meeting room, a control area and office spaces, together with all necessary incidental and appurtenant properties, facilities and equipment.

Swimming Pool:

The swimming pool will be 25 meters in length and will be wide enough for six (6) racing lanes. A diving area will be provided at the deep end and a wading area at the shallow end of the pool. Bleachers for swim meets would seat approximately 200 persons. Separate men's and women's locker facilities, dressing rooms, shower areas, storage space for equipment and a separate pool office will also be provided. No saunas are presently contemplated; however, if it would be possible to provide a sauna or saunas with a change in locker room requirements or arrangement.

Handball-Racquetball Courts:

Two (2) regulation four-wall handball-racquetball courts will be provided. Construction will be plaster over concrete block or plastic laminate panels furred out from a concrete block wall. The floors will be hardwood.

Meeting Room:

Presently plans call for the meeting room and warming kitchen to be shared with Eagle Valley Middle School as its cafeteria. Seating at tables could handle about 150 persons. Other seating arrangements could accommodate 200 persons. Three (3) to four (4) aggressive ping pong games could be played simultaneously in this space. Connected to this room is the Middle School's music room, which is tiered, and could provide seating for another 100 people in a meeting room situation. Crafts could be done in one or both of these rooms.

Control Area and Office Space:

An area for supervising use of the facility will be strategically located in the facility. Office space for the District and facility will be provided.

Other Facilities:

The building will also contain a lobby, lounge, staff kitchen, utility rooms, janitor facilities and necessary circulation and mechanical space and will have a gymnasium, parking spaces, outdoor lighting, terraces, and necessary landscaping features, constructed by Eagle County School District No. RE-50 but intended to be used by the District as well.

* * *

The petitioners for the organization of the District believe that the proposed facility should be centrally located. Primary considerations in this regard are the importance of ready accessibility to residents from all sections of the proposed District and the availability of established police and fire protection services. It also seems practical to use as a site land currently owned by Eagle County School District RE-50 adjacent to Eagle Valley Middle School on 3rd Street hill in Eagle. A letter from the Board of Education of Eagle County School District No. RE-50 evidencing its intention to make this site available is attached hereto as Exhibit E.

The proposed conveyance by the school district for a nominal consideration would allow the District to reduce land acquisition costs and to take advantage of established landscaping and parking facilities while offering the School District the opportunity to provide quality recreational facilities to its pupils at minimal expense. It is proposed that the facility to be constructed on the land to be acquired from the school district would be physically connected to the Eagle Valley Middle School, thus affording an opportunity for the School District and the proposed District to share both the use of and the expenses of operating and maintaining the facility, but both the land and the building would at all times be owned by the District.

A preliminary architectural survey has been completed by Briner, Scott Inc. of Vail, Colorado. The architecture of the facility will reflect its purpose to serve the many and various recreational needs of the people in the proposed District, young and old. It will be sensitive to the needs of the handicapped. It will express through its character that it is a special place where people can come to enjoy themselves in a wide range of social, cultural and physical activities.

Soils tests have been completed by Chen and Associates, of Denver, Colorado, and a report relating thereto has been prepared. A preliminary structural design has also been completed by KKBNA, of Denver, Colorado, and preliminary drawings are available. The structural system is basically a steel frame with concrete block bearing walls at the gymnasium/handball-racquetball courts and swimming pool. The exterior is to be a brick veneer matching the neighboring Eagle County Schools Administration Building. The swimming pool is designed to have large glass areas facing south which provide a passive solar energy system of benefit to the pool room. The roof deck will be flat, which will permit an easy retrofit of collector panels when an active solar energy system is deemed an economical alternative to the present design. The roofing material is a 20-year bondable built-up gravel system. The other major materials of construction will be masonry, steel, wood and glass. Floors will be finished with tile and carpet. The building will be responsive to

energy conservation. The pool and gym will be ventilated in order to control temperature, humidity and odor. Heat reclaim devices will be utilized to reduce heat loss through ventilation air.

FUTURE IMPROVEMENTS

As the community's recreational needs evolve, the District will endeavor to accommodate these needs with appropriate facilities.

COSTS

Formation of District:

It is estimated that the expenses incurred in organizing the proposed District will amount to \$7,000.

Capital:

A breakdown of the proposed capital costs for the facility is as follows:

Land Acquisition Costs	\$ -0-
Architectural and Engineering Fees	48,000
Facility Construction Costs	552,000
Legal Costs	7,000
Capitalized Interest	43,000
Total:	<u>\$650,000</u>

It is expected that the Town of Eagle and the District will share the architectural and engineering fees and that the School District and the District will divide the costs of construction such that incidental costs thereof relating exclusively to school purposes will be borne by the School District.

Operation and Maintenance:

The District plans to operate its facility on a year-round schedule and will have supervised instructional programs. The District's budget for its first year of operation is estimated to be \$40,000, and this includes operating expenses as well as full-time and temporary personnel.

FINANCIAL FEASIBILITY

General:

The financial information included herein is intended only to give some insight into possible financial arrangements. It is not possible to fix bond interest rates or establish specific methods of financing at this time. More specific financial arrangements will be provided by a financial consultant retained by the District.

Colorado metropolitan recreation districts are empowered to issue general obligation bonds upon a favorable vote of the qualified electors of the District. Such bonds may and are intended to be repaid from general ad valorem taxes (four mill maximum), user fees, or a combination of both. It is projected that any user fees charged by the District will be comparable in amount to those charged by similar entities providing comparable facilities.

The District will apply for federal funds for its pool and building. These grants, if received, will be used by the District for these facilities, and will reduce the amount of the bonds to be issued.

Financial Data:

The indebtedness proposed to be incurred by the District is in an amount sufficient to defray the costs of constructing and installing the facilities proposed herein, including the costs incident to the authorization and issuance of the bonds therefor. The present estimate of said costs in current dollars is \$650,000. The proposed maximum interest rate on such bonds is 12%, and the proposed maximum discount thereon is 10%.

In order to determine the financial feasibility of the proposed District, an attempt has been made to forecast the costs involved in the construction and maintenance of the proposed facility and the extent of the financial burden which will be placed on property owners of the District.

For the purpose of making such an analysis, the following assumptions have been made:

1. The bond issue will be in the amount of \$650,000 and will be repaid over a period of 20 years.
2. The bonds will be sold at par and bear interest at the rate of 10 percent.
3. The facility to be constructed will be completed for use during the Spring of 1981.
4. The assessed valuation of the District will continue to increase by 5 percent per year.
5. Annual operation and maintenance costs of the facility to be constructed will be shared by the District and Eagle County School District No. RE-50 and will be offset by user fees and other contributions.

Amortization Schedule:

The amortization schedule attached hereto as Exhibit D demonstrates the ability of the proposed District to discharge its proposed indebtedness on a reasonable basis. The District's financial consultant will devise a more accurate debt retirement schedule which best fits the financial abilities of the District at the time that bonds are issued. It is anticipated the bonds will be issued in the Winter of 1980, and design and construction will commence in time for completion in the Spring of 1981. This amortization schedule has been prepared with the assistance of Boettcher and Company whose opinion regarding the financial feasibility of the Service Plan is attached hereto as Exhibit F.

Exhibit A

BEGINNING at the northwest corner of Section 6, Township 2 South, Range 85 West of the 6th P.M.; thence east to the northeast corner of Section 4, Township 2 South, Range 82 West of the 6th P.M.; thence south along the easterly boundary of said Section 4 to the southeast corner of said section; thence west along the southerly boundaries of Sections 4 and 5, Township 2 South, Range 82 West of the 6th P.M. to the southwest corner of said section 5; thence south along the easterly boundaries of Sections 7 and 18. Township 2 South, Range 82 West of the 6th P.M. to the southeast corner of said section 18; thence west along the boundary of the White River National Forest; thence southerly along the boundary of the White River National Forest following said boundary until it reaches the northeast corner of Section 16, Township 3 South, Range 82 West of the 6th P.M.; thence south to the southeast corner of Section 16, Township 5 South, Range 82 West of the 6th P.M., thence west to a point where the White River National Forest boundary and the southerly boundary of Section 16, Township 5 South, Range 83 West of the 6th P.M. ceases to correspond; thence south along the White River National Forest Boundary to the southerly boundary of Section 33, Township 5 South, Range 83 West of the 6th P.M.; thence west along the First Correction Line south to its point of intersection with the boundary of Eagle County; thence north along said county boundary to its point of intersection with the boundary of the White River National Forest; thence east along the boundary of the White River National Forest to the southeast corner of Section 36, Township 2 South, Range 86 West of the 6th P.M.; thence north to the point of beginning.

EXCEPTING the following tracts of farm or ranch land now owned by the following persons:

	<u>NAME & ADDRESS</u>	<u>SECTION</u>	<u>TOWNSHIP</u>	<u>RANGE</u>	<u>ACRES</u>
	District 11				
1.	Albertson, Joe Burns	22	3	85	160+
2.	Albertson, Dale B. & Orris Burns	30	2	85	167+
3.	Albertson, Dale B. & et. al. Burns	19	2	85	174+
4.	Albertson, Frank O. & JoAnn Burns	7	2	84	320
5.	Anderson, Travis S. Sweetwater	22	2	85	48.9
6.	Barnes, Gary T.	23	3	85	649
7.	Benton, Carolyn Burns	7	2	85	262
8.	Benton, John & Rae M. Burns			85	44
9.	Brush Creek & Eagle River Co. Box 242, Eagle	22,23,24, 27,33,4	3	85	2,072+
10.	Bunch, Thomas & Pauline 3160 W. Virginia, Denver	18	2	84	159+
11.	Castle, Walter E. 35445 Hwy 6 & 24	3	2	85	76
12.	Corner, John D. 6595 S. Ogden, Littleton		2	84	254
13.	Ewing, Ken & Margaret 815 Cheyenne Blvd., Colo. Spgs.	5	2	83	71
14.	Federal Land Bank Assoc. Box 1047, Grand Jct.	21	2	84	320
15.	Flogans, Robert & Carmen 20531 Hwy 131, Bond	6	2	83	118
16.	Frank Benton Land & Livestock Co. Box 14, Burns	23	2	85	83+
17.	Gates, George A. & Sons Box 41, Burns	16,17,20, 21	2	85	80+
18.	Gates, William Box 687, Grand Jct.	16,17,19, 20,21	2	85	1,223+
19.	Glenwood Industrial Bank				40
20.	Haberl, Bettie 1085 Copper Spur Rd.	4	2	85	78
21.	Harris, James Harding	1	2	85	318
22.	Hastings, Merrile Priscilla Box 326, Vail	4	2	84	160
23.	Hoyt, Betty Ray Box 597, McCoy	9	2	83	160

+ Indicates more than one parcel

24.	Iacovetto, J. Leon & Loretta	4,5,8,9	2	83	148
25.	Kirby, Ron & Edith McCoy	7	2	83	121
26.	Laman, Marrin McCoy	0	2	84	151
27.	Lederhause, Mide & Edith	9	2	84	75
28.	Luark Land Co. Burns	0	2	85	317
29.	Neil-Godbold-Zastrow Box 628, Rifle	0	2	85	40
30.	Noel, Orie	4	2	83	157
31.	Olsen, Perry 510 Bookcliff Ave., Grand Jct.	28	2	83	10,000+
32.	Orndoff, Stanley L. Box 2503, Denver	8	2	83	40
33.	Phillips, Alan D. 701 Race Ave., Denver	23	2	84	1,681
34.	Railroaders Club of America 1471 S. Newton St., Denver	21	2	83	65
35.	Satterfield, Fred C. & Grace 974 East Ottley, Fruita	17	2	85	229
36.	Schlegel, Wesley	29	2	84	200+
37.	Settlemyer, C. V. & S. D. Box 27, Bond	9	2	83	85
38.	State Bridge Inc. 720 E. Hyman, Aspen	23	2	83	44
39.	Stutl, Jake McCoy	3	2	84	216
40.	Strubi, Nick Box 3, Burns	1	2	85	380
41.	Wheelock, Sidney & Thalla Box 35, Burns	27	2	84	160+
42.	Williamson, Raymond	7	2	85	1,509
43.	Wilson, Robert Dean Box F, Vail	1	2	84	114
44.	Wolff, Sanford	0	2	83	173
45.	Wurtsmith Land Cattle Co. Burns	9	2	85	432
46.	Yarmony Investment Co. 1900 Hudson	3,4	2	83	211
47.	Young - Young - Young 135 East Lamar Rd., Phoenix, AZ	13	2	85	40

District 12

48.	Craig, Patricia 4710 S. Washington, Denver	4	2	81	320
49.	Echtler, Paul Box 24, Wolcott	8	2	82	123
50.	Ellison, Claude Bond	4	2	82	637+
51.	Lindner, Robert D. 3955 Montgomery Rd.	19	2	81	1,280+
52.	McPhee, Joseph W. Rt. 2 Box 170, Olathe	20	2	81	361
53.	Moorhead, Dwight 2590 S. St. Paul, Denver	8	2	81	498
54.	Muething, John L.	5,6,7,8, 9	2	81	2,000+
55.	Quick, Robert Jr. Bond	5	2	81	40
56.	Rumpf, Edwin Box 920, Irvington	1	2	82	143
57.	State Game & Fish 6060 Broadway, Denver	4	2	82	120
58.	Sterrett 510 Bookcliff, Grand Jct.	31	2	83	489
59.	Wilcox, Leonard Radium	18	2	83	90
60.	Wolf, Harry 4123 S. Quince	11	2	83	960

District 15

61.	Buchholz 3135 S. York St., Englewood	2	4	84	2,762
62.	Burens Properties Box 5, Wolcott	33	4	83	320
63.	Carter, Mary Ann	30	5	83	40
64.	Chambers Box 5825, Denver	31	3	84	960
65.	Edwards Limited 3601 E. Garden Ave., Littleton	4	5	83	267
66.	Fenno, Florene Box 244, Eagle	9	5	83	160
67.	Grayrock Corp. 606 Mercantile, Dallas	26	5	84	705
68.	Henderson, James B. & Ramona 840 Willow Brook, Boulder	31	4	83	1,610
69.	Hoyt, J. Mitchel & Zane Miller Box 596, Vail	36	3	84	160
70.	Jackson, J. H. & Isabelle	12	6	84	75

71.	Joufflas, George Wolcott	33	4	83	80
72.	Kummer Development Corp. 717 Office Parkway, St. Louis	6,16,17	4,6	83,84	1,200+
73.	Larsen, Velma Box 2, Eagle	10	5	83	40
74.	Lloyd, Mary Christee 880 Lakeshore Dr., Chicago	8	5	83	2,000+
75.	Ridgeway, Charles Eagle	23,24	5	84	154+
76.	Rule, Dan Eagle	5	4	84	2,000+
77.	Sutton, Kenneth Box 872, Eagle	28	5	83	300+
78.	Tolbert, John & Dorothy Box 341, Eagle	19	5	83	260
79.	United States of America	14	6	83	240
80.	Vail Ranch Partnership Box 2164, Vail	1	4	84	57
81.	Welch, Douglas 1925 El Sereno	14	8	85	80
82.	Whitaker Land & Livestock Co. 781 Dawson, Aurora	28	5	83	2,004
83.	Whitaker 145 Helen Court, Grand Jct.	30	5	83	40
84.	Whitaker, William Box 371, Eagle	30	5	83	40
85.	Adams's Rib Ranch Corp.	0	5	84	374+
86.	Allen, J. D. Box 5825 (1st Nat'l Bank of Denver)	4	5	84	113
87.	Chambers, Donald & Loren Box 188	0	4	84	483
88.	Chambers, Loren & Shirley Box 188	0	4	84	40
89.	Colo. Western Prop. Corp. 2334 E. Third Ave., Denver	14	4	85	40
90.	Horn, Leonard Wolcott	27	4	84	200+

District 17

91.	Brewster, James 328 Kenmore St., Morgantown, PA				75
92.	Campbell 2045 Tuaser, Lakewood				50
93.	Graham, Clifford 985 S. Troy, Aurora				200
94.	Olivetti, Dino 54 Abbot St.				81

95.	Wolverton, Charles W. 18400 Overlook Rd., Los Gatos				50
96.	Albertson, Charles & Betty Lou Gypsum	29	5	85	348
97.	Anderson, Elma	8	5	85	87
98.	Anderson, Richard	17	4	86	125
99.	Anschutz Land & Livestock 2400 Anaconda Tower, Denver	1	6	87	2,370
100.	Arbaney, Dan Box 174, Basalt	13	6	87	186
101.	Arlian, Briece Box 104-C, Carbondale	15	6	87	320
102.	Bair, Golden Glenwood Springs, Co.	6	5	86	127
103.	Bates, Samuel Box 215, Gypsum	19	5	85	155
104.	Benton, Oren 1600 Broadway, Denver	23	6	25	60
105.	Bianco, Mike Carbondale	16	6	87	80
106.	Bolison Ranch Co.	8	5	85	333
107.	Booth, Mary Benson Box 215, Gypsum	32	6	84	550
108.	Britton, Stanley 407 N. 31st, Colo. Spgs., Co.	30	6	84	53
109.	Cihak, Anton Rt. 1, Culver	10	6	85	160
110.	Compton, Betty	9	5	85	49
111.	Cotton, Ralph 2427 S. Chace Lane, Denver	7	5	85	200
112.	Day, Milton Box 53, Eagle	0	4	86	124
113.	Delaney, Robert Box 790, Glenwood Spgs.				749
114.	Dell, Suzanne	31	3	86	50
115.	Dotsero Block Box 933, Glenwood Spgs.				653
116.	Eagle County	31	4	85	64
117.	Eagle River Corp.	32	4	85	120
118.	Eagles Nest of Colo. 2345 North Academy Blvd., Colo. Spgs.	0	5	85	169

119.	Galligan Development Co.	0	5	85	182
120.	Gerard, Clayton Gypsum	19	5	85	124
121.	Gerard, Keith & Clayton Gypsum	0	5	85	135
122.	Gerard, Kenneth Gypsum	20	5	85	159
123.	Glick, John 323 Park Dr., Glenwood Spgs.	18	3	86	197
124.	Griffin, Bennie	15	6	87	240
125.	Guterrez, Marquerite Box 1015, Grand Jct.	5	6	85	500
126.	Gypsum Creek Cattle Assoc.	25	6	85	178
127.	H.J.Z. Corp. Box 1228, Vail	3	5	85	54
128.	Hatcher, Hugh 191 Race St., Denver	9	6	85	58
129.	Mission, KS	6	5	85	130
130.		0	5	85	329
131.		22	6	85	160
132.					1,248
133.		5	4	86	82
134.	James, Joyce 520 Gnome Trail, Lookout Mtn., TN	24	3	87	200
135.	Lagrow, Anna Box 17, Gypsum	10	5	85	400+
136.	Mayne, Leroy Box 113	0	5	85	222
137.	Mayne, Richard Box 57, Gypsum	8	5	85	100
138.	McClain, W. D. 201 Equitable Bldg., Denver	7	5	85	141
139.	Montgomery, Violet M.	3,4	5	86	118
140.	Mosher, Van 1025 Paragon	15	6	85	120
141.	Newquist, Herman 44014 N. Sadsden Ave., Lancaster, CA	15	6	85	61
142.	Newquist, Virgil Gypsum	15	6	85	59

143.	Nielson, R. A. Const. Co.	4	5	86	172+
144.	Olshove, Mike 1615 Blake, Glenwood Spgs.	34	3	86	112
145.	Orr, Robert Gypsum				247
146.	Pillow, David J. 312 Timberline South, Collegeville, TX	23	6	85	70
147.	Pirnie, R. M. 3170 Old Farm Rd., Montgomery, AL	18	4	85	280
148.	Reese - Tender - Weisman 855 Sunrise Hwy., Lynbrook, N.Y.	9	5	85	212
149.	Ruby Co. Inc. Box 27				199
150.	Sawmill Ranch 1000 Capital Life Center, Denver	5	3	86	466
151.	Scarrow, Robert D. 204 8th, Glenwood Spgs.	2	5	86	160
152.	Schmidt, Glen	4	5	85	637
153.	Scott, Margaret 647 Penn. Ave., Oak Ridge, TN	24	3	87	40
154.	Skiff, Duane 3944 Sweetwater Rd., Gypsum	1	4	87	120
155.	Slaughter, E. E. Jr.	18	5	85	151
156.	Smith, S. Stratton 2110 Scarborough Dr., Lodi, CA	12	3	86	47
157.	Stephens Land Co. Gypsum	24	3	87	58
158.	Stevens, William F. 280 Columbine Suite, Denver	25	3	87	2,400+
159.	Straus, Marvin 842 Chrysopolis Dr., San Mateo, CA	2	3	86	160
160.	Sutton, Arthur Gypsum	13	3	86	101
161.	Toft, Al 25 Yukon St., Lakewood	30	3	86	42
162.	Thomas, Clyde Gypsum	4	5	85	60
163.	Two Rivers Invest. Gypsum	5	5	86	664
164.	Von Preissing, Warren 7228 Jettue Lane, Cincinatti	13	5	86	76
165.	Walden, Richard Gypsum	31	6	84	53
166.	Walker, Lois Gypsum	3	6	86	2,000+

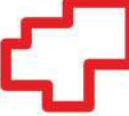
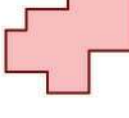








167.	Watson, John 11313 Corona Dr.	0	3	86	79
168.	Wilderson, John Broadmoor Villa, Star Rt.	31	6	84	53
169.	Wilson, Lucas 1331 W. Evans, Deiver	20	5	85	64
170.	Cerise, Munfort 17072 State Hwy. 82, Carbondale	36	6	87	80
171.	Cottonwood Land Co. 1031 Pitkin, Glenwood Spgs.	26	6	87	1,320+
172.	Fender, Harold E. Rd. 113, Carbondale	34	6	87	640
173.	Griffin, Bennie 1557 South Lima, Aurora	21	6	87	363
174.	McNulty, Sarg Keith Carbondale	25	6	87	240
175.	Nieslanik, James 7203 115 Rd., Glenwood Spgs.	21	6	87	280
176.	Olshove, M. J. 2114 Grand	36	6	87	140
177.	Spring Park Ranch Co. Carbondale	22	6	87	678
178.	Squires, Harley Carbondale	26	6	87	640
179.	Union Oil Box 7600, Los Angeles	23	6	87	640
180.	Waller, John Box 2227, Grand Jct.	36	6	87	115
181.	Allen, H. C. Edwards	5	5	82	230+
182.	A. A. Calhoun Co. Box 473, Edwards	5	5	82	264
183.	Beardon, Raymond Edwards	13	5	83	166
184.	Big Piney Land & Livestock	20	4	82	640
185.	Burford, Robert F. 113 Mir Monte Rd., Grand Jct.	18	5	82	63
186.	Burgamy, Michael	29	5	82	60
187.	Carlson, Leonard 2940 Club Rd., L.A.	29	5	82	40
188.	Casteel Creek Properties Ltd. Box 6497, Denver	30	5	82	125
189.	City & County of Denver 144 W. Colfax, Denver	9	4	83	155
190.	Colo. Neb. Mt. Resort Co.	1	5	83	398

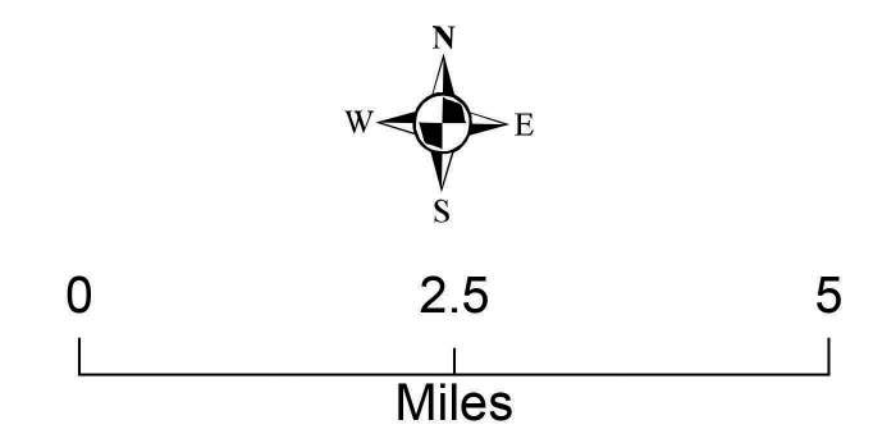
191.	Denver Rio Grande Box 5482	8	4	83	61
192.	Difani, Holly S. E. Lupe Crk., Edwards	21	5	82	295
193.	Dodo, Pete Rt. 1, Silt	11	5	83	212
194.	Eagle Associates Edwards	5	5	82	59
195.	Eagle River Parks Ltd. Box 1185, Vail	6	5	82	79
196.	Eaton, Bruce	5	5	82	250+
197.	Edwards Ltd.	3	5	83	97
198.	Federal Land Bank Assoc. Box 1087, Grand Jct.				77
199.	GMC Properties Box 26, Wolcott	6	4	83	71
200.	Gorsuch, Scott Box 1508, Vail	20	5	82	40
201.	Goss-Howard	11	5	85	100
202.	Har-Bo Trust	19	5	82	40
203.	Joufflas, Chris 319 Bel Aire Dr., Grand Jct.	3	4	83	1,000
204.	Lake Creek Properties Box 6497, Denver	29	5	82	220
205.	Miller, Ray	33	4	82	478+
206.	Mitchell, Duane	31	5	82	80
207.	Mitchell, John	6	5	82	52
208.	Montgomery, Violet	12	5	83	188
209.	Morgan, Gerard Box 385, Edwards	20	5	82	80
210.	O'Conner, Daniel	19	5	82	40
211.	Otto, Frederick Box 177	20	5	82	40
212.	Park, Ervin Box 27, Avon	18	5	82	79
213.	Peterson, Hubert Box 3, Edwards	4	5	82	40
214.	Petty, Wendell Rural Rt. 2, Newell, IO	11	5	83	40

215.	Pfister, Dean Whitesel 2020 Wadsworth, Lakewood	29	5	82	40
216.	Pilgrim, Roger 766 Steele St., Craig	18	5	82	400+
217.	Radcliff, Robert 6525 N. Federal	31	4	82	374
218.	Ralston, Margaret Box 771, Eagle	34	3	82	160
219.	Red Canyon Ranch Co. Drawer 1248	24	4	83	476
220.		5	3	82	346
221.		7	5	82	320
222.		7	5	82	1,500+
223.	Shively, Kenneth Box 5, Gypsum	13	4	83	156
224.	Sterrett, Janise	5	3	82	1,400+
225.	Vail Land West 927 Am. Nat'l Bank Bldg., Denver	1	5	83	631
226.	Vail Plus Fifteen Partners 1220 West Fed. Sav. Bldg., Denver	7	5	82	313
227.	Vail Ranch Partnership Box 2164	6	4	83	328
228.	Webster, George Box 31, Blavenbury, NJ	20	5	82	390
229.	Williams, Dale E. Edwards	7	5	82	400+

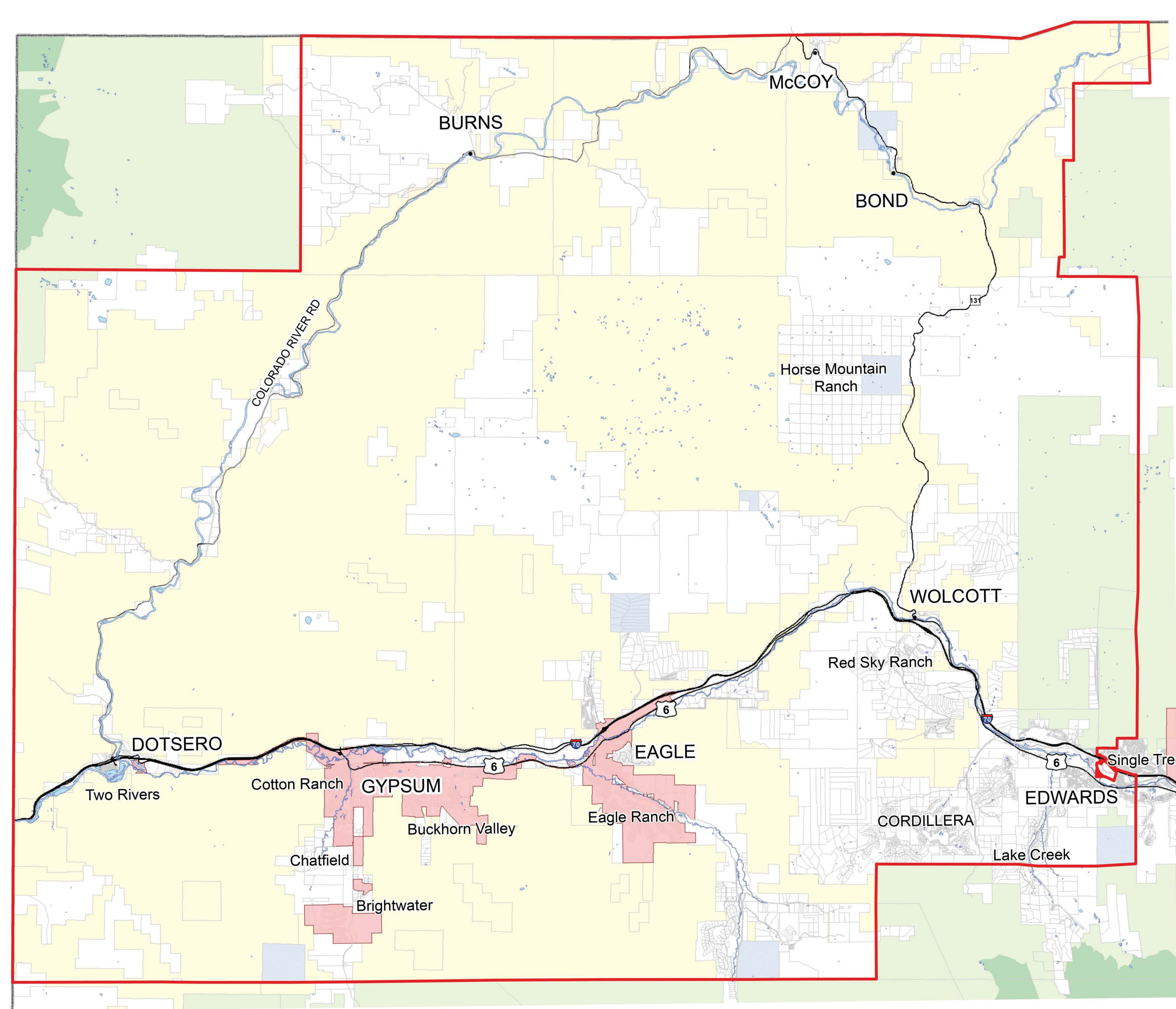
Western Eagle County Metropolitan Recreation District

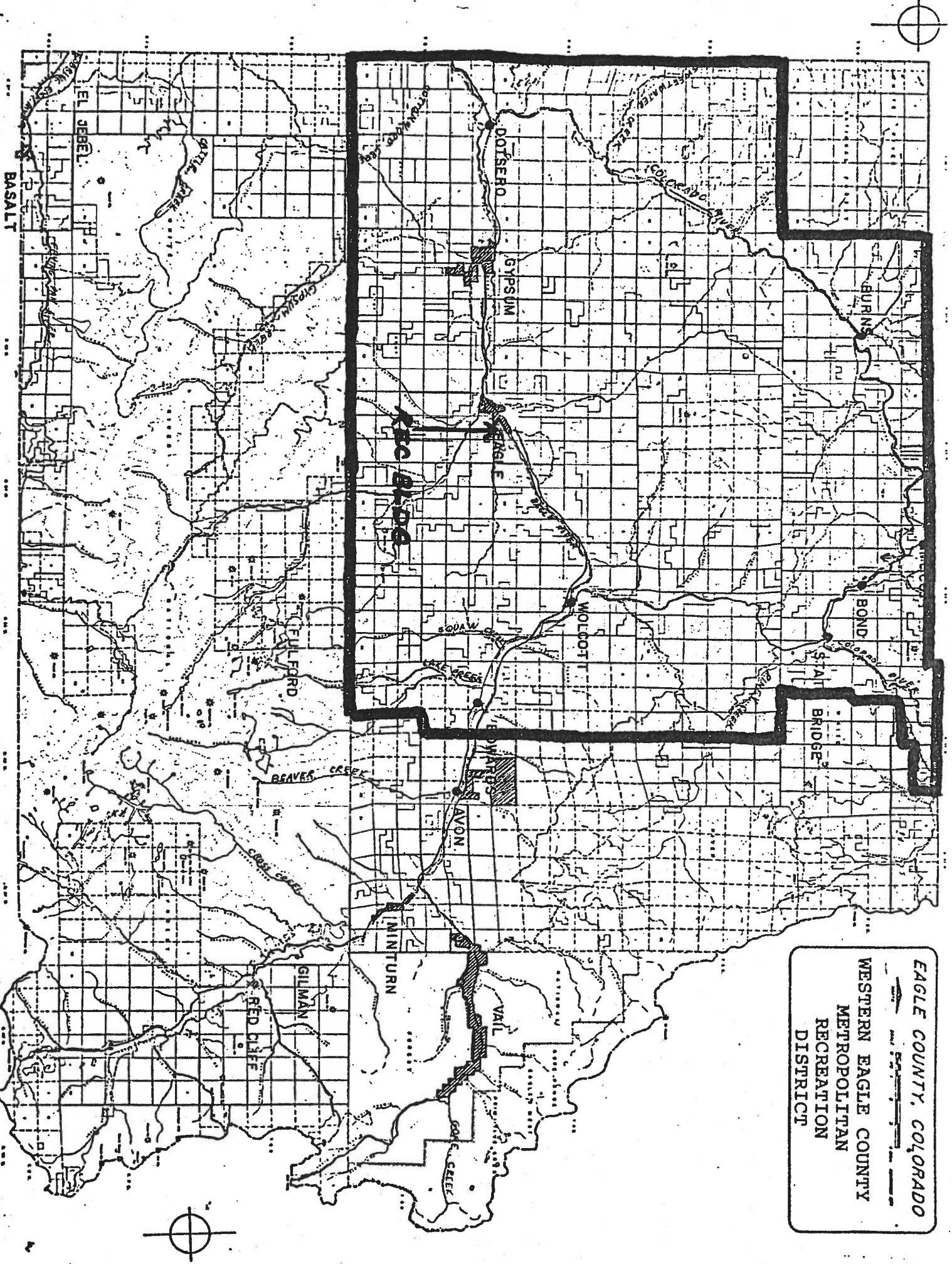
Agricultural land 40 acres and greater
are excepted from WECMRD

-  WECMRD Boundary
-  Towns
-  Parcels
-  State
-  BLM
-  USFS
-  Wilderness
-  Highways
-  Major Roads
-  Rivers & Lakes



EAGLE COUNTY
Use of this map is for general
and informational purposes only.
Author: ksexton
Date: 5/1/2018





Western Eagle County Recreation District
Eagle County, Colorado
Bond Amortization Schedule

Year	Assessed Valuation For Budget Year(1)	MHI Levy	Revenue				Expenditures				Annual Surplus (Deficit)	Accumulated Surplus		
			Tax Revenue	Users Fees(2)	Bond Proceeds(3)	Interest Income(4)	Total Revenue	Operation and Maintenance(5)	Bond Retirement	Interest Expense			Capital Improvements	Total Expenditures
1980	\$17,638,560	-0-	\$ -0-	\$ -0-	\$650,000	\$24,000	\$674,000	\$ -0-	\$ -0-	\$ -0-	\$300,000	\$ 300,000	\$374,000	\$374,000
1981	18,520,488	-0-	-0-	20,000	-0-	-0-	20,000	17,500	10,000	65,000	300,000	392,500	(372,000)	1,500
1982	19,466,512	3.80	73,970	40,000	-0-	-0-	113,970	35,000	15,000	64,000	-0-	114,000	(30)	1,470
1983	20,439,837	3.55	72,558	40,000	-0-	-0-	112,558	35,000	15,000	62,500	-0-	112,500	58	1,528
1984	21,461,829	3.55	76,186	40,000	-0-	-0-	116,186	35,000	20,000	61,000	-0-	116,000	186	1,714
1985	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	20,000	59,000	-0-	114,000	362	2,076
1986	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	20,000	57,000	-0-	112,000	2,362	4,438
1987	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	25,000	55,000	-0-	115,000	(638)	3,800
1988	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	25,000	52,500	-0-	112,500	1,862	5,662
1989	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	30,000	50,000	-0-	115,000	(638)	5,024
1990	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	30,000	47,000	-0-	112,000	2,362	7,386
1991	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	35,000	44,000	-0-	114,000	362	7,748
1992	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	40,000	40,500	-0-	115,500	(1,138)	6,610
1993	22,534,920	3.30	74,362	40,000	-0-	-0-	114,362	35,000	45,000	36,500	-0-	116,500	(2,138)	4,472
1994	22,534,920	3.25	73,235	40,000	-0-	-0-	113,235	35,000	45,000	32,000	-0-	112,000	1,235	5,707
1995	22,534,920	3.25	73,235	40,000	-0-	-0-	113,235	35,000	50,000	27,500	-0-	112,500	735	6,442
1996	22,534,920	3.25	73,235	40,000	-0-	-0-	113,235	35,000	55,000	22,500	-0-	112,500	735	7,177
1997	22,534,920	3.25	73,235	40,000	-0-	-0-	113,235	35,000	60,000	17,000	-0-	112,000	1,235	8,412
1998	22,534,920	3.25	73,235	40,000	-0-	-0-	113,235	35,000	65,000	11,000	-0-	111,000	2,235	10,647
1999	22,534,920	1.55	34,928	40,000	-0-	-0-	74,928	35,000	45,000	4,500	-0-	84,500	(9,572)	1,075

- (1) The assessed valuation growth has been projected at an annual rate of 5% for years 1981 through 1985.
- (2) Does not include usage by the Eagle County School District.
- (3) Includes \$43,000 of capitalized interest.
- (4) Interest income from the investment of bond proceeds during construction.
- (5) Does not include a portion of operation and maintenance which would be paid by Eagle County School District in lieu of user fees.

EAGLE COUNTY SCHOOL DISTRICT RE 50J

P.O. Box 740
Eagle, Colorado 81631
(303) 328-6321



Dr. Gene Gallegos
Superintendent

January 25, 1980

Steering Committee
Proposed Western Eagle County
Metropolitan Rec District
Eagle, CO 81631

Please be advised that on January 23, 1980, the Eagle County School District RE50J School Board voted unanimously to issue a letter of intent to the Steering Committee of the proposed recreation district, indicating its willingness to convey the title to the described property (25' x 100' immediately north of and adjacent to the gym at Eagle Valley Middle School and 75' x 120' immediately east and adjacent to the locker rooms at Eagle Valley Middle School) conditioned upon a suitable use agreement of the recreation facilities by the school district and the recreation district.

It will be necessary that the above-mentioned use agreement be complete and the recreation district be legally formed before a transfer of title takes place.

Sincerely,

A handwritten signature in cursive script that reads "Gene Gallegos". The signature is written in dark ink and is positioned above the printed name and title.

Dr. Gene Gallegos
Superintendent

shk

Exhibit F



Wall Street of the Rockies

Boettcher & Company

Investment Bankers Since 1910

828 Seventeenth Street
P.O. Box 54
Denver, Colorado 80201
(303) 629-2020

Denver
Boulder
The Broadmoor
Cherry Creek
Colorado Springs
Durango
Fort Collins
Grand Junction
Greeley
Longmont
Pueblo
Villa Italia
Albuquerque
Boise
Casper
Houston
Kansas City
New York
Phoenix
Salt Lake City

Members
New York Stock Exchange, Inc.
American Stock Exchange, Inc.
Midwest Stock Exchange, Inc.
Pacific Stock Exchange, Inc.
Chicago Board Options Exchange, Inc.

March 1, 1980

Board of County Commissioners
Eagle County, Colorado

Re: Western Eagle County Metropolitan
Recreation District

Gentlemen:

We have examined the Service Plan for Western Eagle County Metropolitan Recreation District. In our opinion, the projected revenues to be derived from ad valorem taxes based on the projected assessed valuations and from user fees and other charges are reasonable and compare favorably with the projected revenues of other such districts in the State of Colorado. It is also our opinion that based on such revenues, the proposed district will have the ability to discharge its proposed bonded indebtedness as set forth in said Service Plan.

Yours very truly,

BOETTCHER & COMPANY

Jack R. Pepper
General Partner

JRP/ph

STATE OF COLORADO)
) ss.
COUNTY OF EAGLE)

NOTICE OF HEARING
ON SERVICE PLAN

PUBLIC NOTICE IS HEREBY GIVEN that there were filed with the County Clerk and Recorder of Eagle County, Colorado, a Service Plan and related documents for Western Eagle County Metropolitan Recreation District, the purpose of which is generally to provide recreational facilities for the District and its inhabitants. Said Service Plan and related documents are now on file in the office of the County Clerk and Recorder and are available for public inspection.

NOTICE IS FURTHER GIVEN that a public Hearing on said Service Plan and related documents will be held at the Eagle County Courthouse Annex in Eagle, Colorado, at 1:30 p.m., on Wednesday, the 7th day of May, 1980.

The purpose of said Hearing shall be to consider the adequacy of the Service Plan of Western Eagle County Metropolitan Recreation District and form a basis for adopting a Resolution approving, conditionally approving, or disapproving said Service Plan.

Western Eagle County Metropolitan Recreation District consists of approximately 840 square miles of land located in the western portion of Eagle County, Colorado. The above-mentioned Service Plan contains an accurate legal description and map of the land within the proposed District.

THIS NOTICE GIVEN BY ORDER of the Board of County Commissioners of Eagle County, Colorado, this 7th day of April, 1980.

County Clerk and Recorder
Eagle County, Colorado

(COUNTY)
(SEAL)

Publish in: The Eagle Valley Enterprise
Eagle, Colorado

Publish on: April 10, April 17, and April 24, 1980

WESTERN EAGLE COUNTY METROPOLITAN RECREATION DISTRICT
EAGLE COUNTY, COLORADO

ORGANIZATIONAL ELECTION

SEPTEMBER 16, 1980

WATCHER'S CERTIFICATE

STATE OF COLORADO)
COUNTY OF EAGLE) ss.

I, _____, being a candidate for
director of the District at the above-entitled election hereby
designate _____ to act as a watcher on my
behalf at said election.

Candidate for Director

Date

It is hereby certified by the County Clerk and Recorder of
Eagle County, Colorado, that the above-named designee is a duly qualified
elector of the above-entitled District.

County Clerk and Recorder
Eagle County, Colorado

Date